

Item	Unit	Unit Cost		
Inlet Protection	EA	\$70.00	2	\$140.00
Sawcutting	LF	\$7.00	54	\$378.00
Cement Conc. Sidewalk	SY	\$45.00	201	\$9,045.00
Cement Conc. Traffic Curb & Gutter	LF	\$20.00	54	\$1,080.00
Cement Conc. Pedestrian Curb	LF	\$20.00	106	\$2,120.00
Cement Conc. Curb Ramp Type Single Direction A	EA	\$1,600.00	1	\$1,600.00
Cement Conc. Driveway Entrance Type 1	SY	\$60.00	198	\$11,893.33
HMA CL. 1/2 in. PG 64-22	TON	\$130.00	42.8	\$5,562.61
Crushed Surfacing Top Course	TON	\$50.00	118	\$5,888.02
Crushed Surfacing Base Course	TON	\$48.00	0	\$0.00
Removing Painted Crosswalk Line	SF	\$1.00	160	\$160.00
Plastic Stop Line	LF	\$7.00	12	\$84.00
Gravity Block Wall	SF	\$25.00	645	\$16,125.00
Pedestrian Rail	LF	\$60.00	215	\$12,900.00
Gravel Borrow Incl. Haul	TON	\$18.00	1,129	\$20,319.60
Coarse Compost for Rain Gardens	CY	\$800.00	49	\$39,545.68
Large Shrubs, Planting	EA	\$300.00	15	\$4,500.00
Guy Wire Relocation	EA	\$2,100.00	1	\$2,100.00
Excavation Incl. Haul	LS	\$3,000.00	1	\$3,000.00
SPCC Plan	LS	\$1,000.00	1	\$1,000.00
Training	HR	\$1,500.00	1	\$1,500.00
Project Temporary Traffic Control	LS	\$3,000.00	1	\$3,000.00
Pedestrian Traffic Control Plan	LS	\$1,000.00	1	\$1,000.00
Traffic Control Supervisor	LS	\$1,500.00	1	\$1,500.00
Flaggers and Spotters	HR	\$2,500.00	1	\$2,500.00
Unanticipated Site Work	FA	\$1,000.00	1	\$1,000.00
Removal of Structures and obstructions	LS	\$3,000.00	1	\$3,000.00
Erosion/Water Pollution Control	FA	\$500.00	1	\$500.00
Permanent Signing	LS	\$100.00	1	\$100.00
Top Soil Type A	CY	\$80.00	22	\$1,765.93
Seeding, Fertilizing and Mulching	SY	\$3.00	397	\$1,192.00
Trimming and Cleanup	LS	\$2,000.00	1	\$2,000.00
Mobilization	LS	\$12,519.93	1	\$12,519.93
Contingency			15%	\$25,352.87
Total				\$194,372
Rounded Total				\$195,000

Eligible Categories	RESPONSIBLE PARTIES, METHODS	BEGIN PHASE	END PHASE	CDBG	OTHER FEDERAL	STATE LOCAL	PRIVATE or OTHER	PROJECT TOTAL
Design & Inspection (Engineering & architecture)								\$0
Project Manager/Consultants (Contract services)								\$0
Relocation Costs (if applicable)								\$0
Title Insurance								\$0
Environmental Review	Pierce County			\$5,000				\$5,000
Permits & Fees	City of Fife	Mar	Mar	\$0				\$0
Land Acquisition								\$0
Site Development & Landscape	Contractor	Jun	Jul					\$0
Utilities (water, sewer, electrical)								\$0
Roads & Sidewalks (Concrete & paving)	Contractor	Oct	Nov	\$100,000		85,000	See attached	\$185,000
Buildings (New construction - excludes housing)								\$0
Building Renovation (accessibility)								\$0
Additional (specify below - see Question #8)								\$0
Sales Tax (on taxable items)								\$0
Contingency (10% of budget)				\$10,500				\$10,500
Grand Total				\$115,500	\$0	\$85,000	\$0	\$200,500