

**2017-2018 Lodging Tax Requests & LTAC Recommendations**

	<b>2017 Full Request</b>	<b>LTAC Rec.</b>		<b>2018 Full Request</b>	<b>LTAC Rec.</b>	
<b>Tourism Marketing Organizations</b>						
Barn Marketing	\$12,500	\$12,500		\$8,000	\$8,000	
Chamber/VIC	\$70,500	\$70,500		\$70,500	\$70,500	
Daffodil Festival	\$10,000	\$10,000		\$10,000	\$10,000	
Fife Marketing	\$77,000	\$77,000		\$78,000	\$78,000	
SSSC	\$40,000	\$40,000		\$40,000	\$40,000	
TRCVB	\$50,000	\$50,000		\$50,000	\$50,000	
<b>Event/Festival Organizer</b>						
Booster Club	\$5,000	\$5,000		\$5,000	\$5,000	
City Events	\$35,000	\$35,000		\$35,000	\$35,000	
Cossacks	\$4,500	\$4,500		\$4,500	\$4,500	
Music in the Park	\$25,000	\$25,000		\$25,000	\$25,000	
Nutcracker	\$7,000	\$7,000		\$7,000	\$7,000	
Soccer Tourney	\$10,000	\$10,000		\$15,000	\$15,000	
Special Events		\$77,000				
<b>Support/Operations of a Tourism Related Facility</b>						
Arts Commission	\$22,250	\$22,250		\$12,250	\$12,250	
Dacca Labor	\$18,000	\$18,000		\$18,000	\$18,000	
Float*	\$10,000	\$10,000		\$7,500	\$7,500	
Generator*	\$25,000	\$25,000				
Monument Sign*	\$46,600	\$46,600				
Museum Director	\$72,000	\$72,000		\$68,000	\$68,000	
Tech Upgrade*	\$15,000	\$15,000				
Timing System*	\$15,500	\$15,500				
<b>Future Capital Projects</b>						
Dacca Restroom	\$100,000	\$100,000		\$75,000	-	
<b>Totals:</b>	\$670,850	\$747,850		\$528,750	\$453,750	

**Revenue Estimates**

<b>2017</b>		<b>2018</b>	
General Allocation:	\$536,000	General Allocation:	\$540,800
Capital Project Allocation:	\$134,000	Capital Project Allocation:	\$135,200
Future Capital Reserve:	\$326,000		

\*Capital expenditure (must only make up 20% of allocations, per Council Guidelines)