

- 6:00 EXECUTIVE SESSION
For the purpose of Real Estate and Personnel RCW 42.30.140 for approximately 20 minutes.
- 7:10 1. CALL TO ORDER AND ROLL CALL
Godwin___Johnson___Hull___Brooks___Cerqui___de Booy___Roscoe___
- 7:11 2. PLEDGE OF ALLEGIANCE
3. CHANGES, ADDITIONS OR DELETIONS TO AGENDA
- 7:12 4. CITIZENS COMMENTS (Items not on the agenda)
- 7:15 5. CONSENT AGENDA
- a. Approval of Minutes: Date: August 25, 2009 Council Meeting
- b. Approval of Vouchers:
Payroll: #46008 – 46049 \$262,845.93
Claim: #77091 – 77192 \$586,135.55
- c. Set a Special Meeting for a Regular Council Meeting for September 15, 2009 City Hall 7:00 pm
Adopt Ordinance:
- d. #1701 Small Works Roster (Blount)
6. SPECIAL PRESENTATIONS
- 7:20 a. Pierce County Auditor – Jan Shabro (Worthington)
- 7:35 b. Festival Update (Potter)
- 7:40 7. COUNCIL DELEGATE REPORT
- ORDINANCES AND RESOLUTIONS
8. RESOLUTIONS:
- 7:50 a. #1314 Award Contract for Valley Avenue Project (Blount)
- 8:00 b. #1315 Award Construction Management Contract with DEA (Blount)
- 8:10 10. CITY MANAGER REPORT
- 8:20 11. COUNCILMEMBER COMMENTS
- 8:30 12. CITIZEN COMMENTS
13. STUDY SESSION ITEM
- 8:35 a. 2010 Budget

14. ADJOURNMENT

Items to be Continued to the September 15, 2009 Regular Special Council Meeting

Resolutions:

- a. #1314 Award Contract for Valley Avenue Project (Blount)
- b. #1315 Award Construction Management Contract with DEA (Blount)

**FIFE CITY COUNCIL
REGULAR MEETING MINUTES**

**Fife City Hall
Council Chambers**

**Date: August 25, 2009
Time: 7:00 p.m.**

EXECUTIVE SESSION **Mayor Pro Tem Brooks convened an executive session at 6:00 p.m. for the purpose of Real Estate RCW 42.30.140 for approximately 55 minutes.**

ADJOURNMENT **Mayor Pro Tem adjourned the executive session at 6:56 p.m.**

**CALL TO ORDER AND
ROLL CALL** Mayor Pro Tem Brooks called the regular meeting of the Fife City Council to order at 7:02 p.m. with the following Councilmembers present: Richard Godwin, Glenn Hull, Butch Brooks, Rob Cerqui, Nancy de Booy, and Kim Roscoe.

Excused absence: Mayor Barry Johnson.

Staff present: City Manager Steve Worthington, City Attorney Loren Combs, Finance Director Steve Marcotte, Police Chief Brad Blackburn, Parks, Recreation & Community Services Director Kurt Reuter, Acting Community Development Director Carl Durham, Financial Analyst Dave DeGroot, Marketing Coordinator Laurel Potter, and Recording Secretary Valerie Gow.

**PLEDGE OF
ALLEGIANCE** Councilmember Godwin led the pledge of allegiance.

**CHANGES,
ADDITIONS OR
DELETIONS TO
AGENDA** An executive session was added after the end of the regular meeting with no action planned.

CITIZENS COMMENTS **Carole Sue Braaten, 2410 Berry Lane East, Fife**, expressed concerns about the oversight within the budget of over \$1 million with respect to the sewer payment to Tacoma. Current citizens and businesses should not have to be responsible for the budget oversight.

Mayor Pro Tem Brooks clarified that the funds for the sewer charges were collected and held in the City's account. The mistake was in the billing from the City of Tacoma for three years. The charges were collected accurately, the error occurred in the billing from Tacoma.

Ms. Braaten referred to the \$86,000 transfer for maintenance of fields and suggested with the rental of fields, maintenance of fields should be covered through field use fees. She commented on several instances when games were not held and the field lights were on, which creates unnecessary costs to the City.

CONSENT AGENDA

- a. Approval of Minutes: August 11, 2009 Council Meeting
- b. Approval of Vouchers:
 - Payroll: #45950 – 46007 \$709,919.15
 - Claim: #76939 – 77090 \$224,820.99
- c. Set a Special Meeting for September 1, 2009 Budget Retreat City Hall 7:00 p.m.
Adopt:
- d. Ordinance #1697; 2009 Budget Modification

Motion

Councilmember Godwin moved, seconded by Councilmember Cerqui, to approve the consent agenda as presented. Motion carried.

SPECIAL PRESENTATIONS

City of Fife Decade in Review

Acting Director Durham provided a slide presentation on activities occurring over the last 10 years within the City of Fife involving:

- **Residential Developments**

- Sheffield Place – a gated community of 40 units began in 1998
- Wapato Point/Wapato Point South – 58 single family and six duplex units
- Mayfair Condominiums – 42 condominium units
- Bella Sonoma – 48 buildings with 280 multi-family units
- Tarmigan – 152 apartments
- Radiance Phases 1, II, & III – 690 residential units (190 duplexes)
- Saddlecreek I-III/Loop/Short-Plat – 395 single family homes
- Valley Haven - 71 single family homes
- Stonebrook – 72 townhomes unites
- Rainier View – 49 senior living apartment units
- Ashley Square – 126 attached townhomes
- Radiance IV – 49 single family homes

Since 1998, over three million square feet of single-family units have been added with over one million square feet of multi-family housing.

- **Commercial Developments, Expansions & Remodels**

- Fife Landing – 762,000 square feet consisting of three buildings
- Smith Terminal
- Mission Foods
- Fife Landing East
- Nissan Dealership
- Gensco
- Intracorp Industrial

- Milgard
- O'Brien Jaguar
- Bassett Furniture
- Dancol Business Park
- North Coast Machinery
- Fife Landing North
- Helix Rushforth
- Harley Davison Addition
- BMW Northwest Mini
- Longshoreman's Hall
- ROFU/Patriot Fire
- New Horizon Christian Church
- Columbia Hr. High School
- McCann Cadillac
- Hansen Hansen Johnson
- Conway Freight
- Infiniti Dealership
- Auto-Chlor
- Fife Commerce Center Building
- Holt Drilling
- Pacific Willows Retail Center
- Korean Catholic Church
- Fife RV/Korum Motors
- McCann Hummer
- Regal Building D
- Fife Commerce Center Building B
- Pacific Coast Phase
- Holiday Motor Homes
- Fife Card Lock & Espresso
- O'Brien Landrover
- BMW Northwest Mini Phase II
- Western Fluid
- Gensco Expansion
- Pacific Coast Phase II
- EQC Expansion
- EQC Garages
- Federal Express
- Praxair Expansion
- Columbia Jr. High Portables
- Volvo/Volvo Detail Building

- **Developments in the Planning Process** – totaling over 2 million commercial square feet and 92 resident units
- **Employment Statistics** – Currently Fife's employment base totals 7,419 jobs
- **Restorations & Enhancements**

- Erdahl Ditch Repair
- Oxbow Wetland – DR Horton Mitigation Restoration
- Milgard-Hylebos Restoration
- Milton Trail
- Regal OPUS Trail
- **City Parks**
 - Wedge Park
 - Dacca Park
 - 5 Acre Park
 - Fountain Memorial Park
 - Frank Albert Parkway
 - Brookville Garden Conceptual Plan
 - Colburn Park
- **Traffic Items**
 - Port of Tacoma Interchange
 - Groundbreaking – Pacific Highway Widening Project
 - School Crosswalk Lights
 - Red Light Camera
 - School Zone Flashing Lights
 - Valley Avenue Sidewalks
 - Traffic Signal – Freeman & Valley
 - Traffic Signal – 54th & 23rd
 - 54th Avenue Closure at Railroad Tracks
 - 54th Avenue Improvements
- **City Buildings**
 - Kinoshita Building
 - Pool Remodel
 - Council Chambers remodel
 - Public Works Office Addition
 - Pole Buildings
 - Pump Station #1
 - Fife Museum and Barn
- **Extreme Weather Events**
 - January 2009 flooding
 - December 2008 snow event
 - November 2007 flooding
 - 2005 flood
- **Significant Long-range Planning Items**
 - Annexations
 - 20th Street Property Possibilities
 - Highway 99 Building Height Increase
 - Low Impact Development Regulations
 - Noise Code changes
 - Hearing Examiner replaces Board of Adjustment
 - Adopted Community Mixed Use Zone

- **In the News**
 - Firwood Stop Work Order 12/07
 - Kingdom Inn Demo
 - Firwood Tavern Burns in May 2008
 - Silver Bullet/Java Jump Demo 1999
 - Riviera Trailer Park Closing 2005
 - Sterino's Closes 2007
 - Motel Safety Inspections & Closures
 - Walt's Family Affair Classic Car Show
- **City Progression and Events**
 - 1999 form of Government Change from Council/Mayor to Council/Manager
 - Internal Office Improvements
 - :LaHar Installation
 - Caboose Restoration underway
 - Dragon Boating
 - Fife Harvest Festival
 - Easter Egg Hunt
 - Celebrated Golden Jubilee – 1957-2007

DOT HOV Presentation Director Blount introduced Rumina Suafoa, Washington State Department of Transportation (WSDOT) Project Engineer. Ms. Suafoa updated the Council on the Tacoma/Pierce County HOV Program.

The project, underway by Tri-State Construction, involves Interstate 5 through the City of Fife consisting of the addition of high occupancy vehicle lanes (HOV) under the department's HOV Program. The project will widen I-5 for HOV lanes in each direction between the Port of Tacoma Road and the King/Pierce County line. Six bridges crossing Wapato Creek and Hylebos Creek will be widened. Safety benefits include wider shoulders on the freeway and alignment of the curbs meeting design speeds. Lighting will be added on both sides of the freeway.

During construction, it will be important to maintain traffic flows. Another benefit of the project is the resurfacing of I-5 in both directions. WSDOT will mitigate changes in area flows caused by highway expansion including improving stormwater treatment and mitigating wetland impacts caused by construction activities.

Additionally, the project will add Intelligent Transportation System (ITS) improvements involving the addition of traffic cameras, improving electronic signage for traveler notification, and installation of data collectors to provide traffic flow information to the public.

The project is funded by American Recovery and Reinvestment Act funds

of approximately \$31 million.

Construction activities have begun with pile driving occurring in the median to widen three bridges. The early work is necessary to adhere to the fish window whereby construction activity can only occur within the water until the end of August at West Hylebos Creek and until the end of September for the remaining pilings. The early work will reduce the project construction timeline by several months. Currently, the project timeline is scheduled for approximately 21 months.

Existing lanes on I-5 from Port of Tacoma through Fife will be moved to the outside enabling work to occur in the median. Most of the work will occur at night when traffic volumes are lower. The department acknowledges that night construction noise will be disruptive and bothersome. Traffic speeds through the work zone will not be lowered but traffic will likely reduce speed through the work zone because of the narrowing of the lanes. Construction activities will affect residents, especially from the noise of pile driving. Approximately 176 piles need to be driven with 10 completed to date.

Councilmember Godwin asked whether there are any plans to clean the drainage at the crossing at Wapato Creek. Currently, drainage is restricting flows. Ms. Suafoa said she believes there are no plans included within the contract for clean-up activities along Wapato Creek. Councilmember Godwin noted the pipe is located under I-5. The project provides an opportunity to remove sediment buildup within the pipe. Ms. Suafoa advised that she will follow up on the request at a later date.

Councilmember Roscoe commented on the impacts caused to residents by the construction activities and acknowledged the work is needed to improve the freeway. She asked for clarification on noise mitigation with respect to the proposed sound walls that were opposed by many Fife businesses. She mentioned the department's decision not to use noise-reduction pavement because of the half-life associated with the product and the department's plan for plantings. Ms. Suafoa replied that part of noise mitigation involves line of sight. The department's plans to plant trees to block freeway visibility. Mayor Pro Tem Brooks noted that the plantings will only be in the area of residential housing and not along Fife businesses.

Ms. Suafoa responded to questions on the timeline and how it might be impacted by inclement weather. The contractor has factored weather into the construction timeline. WSDOT has implemented measures for treatment of stormwater to mitigate impacts.

Councilmember Roscoe asked whether there has been any consideration with respect to light pollution. Ms. Suafoa referred to WSDOT's lighting standard and spacing requirements. A comparable area where lighting

improvements were installed is located at the 38th Street exit.

Festival Update

Marketing Coordinator Potter updated the Council on the status of planning activities for the Saturday, October 3, 2009, Fife Harvest Festival at Dacca Park. She displayed the festival poster. The festival is a free event that begins with a free pancake breakfast at the Fife Community Center at 7:00 a.m. followed by the "Stuff the Bus 5k Fun Run" at 9:00 a.m. and a parade at 11:00 a.m. through the City to Dacca Park. The Fife pool will be open for free swimming and a milk carton derby at 2:30 p.m.

All day events include face painting, arts and crafts booths, U-Fish Pond, bouncy toys, Kids Korner, strolling magicians, Glitterbug & Beep Beep, and kid's tractor pulls. Reptile Man will make an appearance and the petting zoo will be featured. Food vendors include a new feature involving hot cider and Council Corn on the Cob. J.P. Patches will attend the festival this year. The evening will end with a chili feed, entertainment, and a fireworks show.

This year's top sponsor is Boeing Employees Credit Union.

Coordinator Potter provided the Council with a commemorative dash plaque from Walt's Family Car Show.

COUNCIL DELEGATE REPORT

Councilmember Roscoe reported on the upcoming meeting of the Zoo Trek Advisory Board at Northwest Trek, which includes a review of forest management practices and a tour of the park.

Mayor Pro Tem Brooks reported on his opportunity to thank Senator Murray on the City's behalf for her efforts for securing grant funding for the 70th/Valley Avenue project.

ORDINANCES AND RESOLUTIONS

ORDINANCES:

#1701; Small Works Roster Update

Motion

Councilmember Godwin moved, seconded by Councilmember Cerqui, to approve Ordinance #1701 Small Works Roster Update.

City Clerk/Finance Director Marcotte read the title of Ordinance #1701:

An ordinance of the City Council of the City of Fife, Pierce County, Washington, updating the City's Small Public Works Roster procedures and amending Section 2.90.030 of the Fife Municipal Code.

Director Blount reported the ordinance is housekeeping in nature to update the City's code to align with the state's code in the definition of a qualified contractor and adjustment in the limits for small works roster projects. The Legislature changed the statutes defining "responsible bidder." The proposed new language amends the FMC in conformance with the new statutory requirements and limits. Staff recommends approval of first reading of the ordinance.

Director Blount acknowledged for Councilmember Hull that the change in the definition of a "responsible bidder" applies to any licensed contractor who has no unresolved complaints or penalties associated with a complaint, and that the contractor is the low bidder. Based on the advice of legal counsel, the change is a mandatory requirement from the state. Councilmember Hull commented that the change essentially removes personal judgments, such as the quality of workmanship from the process when selecting a contractor. City Attorney Combs referred to the statute and the mandatory requirements for selection of a contractor. The intent of the statute is ensuring objective criteria are used in the selection, as well as other factors in the selection of contractors.

Councilmember Hull asked whether it's typical for small works jobs to add up to millions of dollars. Director Blount reported staff adheres to both the statute and to Council's direction with respect to the awarding of construction contracts. Generally, the Council pre-approves small public works projects through the budget or design process.

The Council agreed to include second reading of the ordinance on the consent agenda for the Council's next regular meeting.

Motion

Motion carried unanimously.

**#1702; Utility Lateral
Ownership**

Motion

Councilmember Godwin moved, seconded by Councilmember Cerqui, to approve Ordinance #1702; Utility Lateral Ownership.

City Clerk/Finance Director Marcotte read the title of Ordinance #1702:

An ordinance of the City Council of the City of Fife, Pierce County, Washington, regarding maintenance and repair of side sewers and amending Section 13.08.200.

Director Blount reviewed the existing definition of a "side sewer" and the proposed new language. The proposal is a housekeeping update requested during Washington Cities Insurance Authority's 2008 review calling out the

responsibility for maintenance and repair of side sewers, which is a clarification that is consistent with the City's intent as adopted by the Council some time ago. Staff recommends waiving second reading.

Councilmember Cerqui questioned the responsibility if a third party accidentally damages a line. Director Blount said the party damaging the line is the responsible party.

City Attorney Combs pointed out a scribe's error in the proposed amendment and recommended changing "public works superintendent" to reflect "public works director."

Motion

Councilmember Godwin moved, seconded by Councilmember Cerqui, to amend the motion waiving second reading and correcting the amendment changing "public works superintendent" to read "public works director." Motion carried unanimously.

Motion

Motion carried unanimously on the amended motion.

RESOLUTIONS

**#1313 Accepting Police
Grant Award**

Motion

Councilmember Godwin moved, seconded by Councilmember Cerqui, to approve Resolution #1313; Accepting Police Grant Award.

City Clerk/Finance Director Marcotte read the title of Resolution #1313:

A resolution of the City Council of the City of Fife, Pierce County, Washington, authorizing the acceptance of a grant award to fund one police officer position.

Police Chief Blackburn advised that the application the City submitted is similar to an application the City submitted during the Clinton Administration. The City was recently awarded a COPS Hiring Recovery Program Grant of \$263,563 over a three-year period to fund one officer. The City was ranked in the top 93 percentile in the overall U.S. rankings, which is indicative of the need for police officers in the City. The grant covers the salary and benefits of an officer for three years and includes an escape clause if the City experiences a financial hardship. The City is not obligated to continue the position if it can be demonstrated.

Councilmember Godwin asked if any officer retirements are anticipated within the four-year period. Police Chief Blackburn said he's unsure but that it could be likely.

services outside the City of Fife and ending the District's operations within the City effective at the beginning of next year.

Mayor Pro Tem Brooks clarified that the proposal does not address any potential service for the remaining area moving forward. The proposal is to amend the interlocal agreement that is already in place by changing the ending date.

Consensus

The Council directed staff to pursue staff's recommended action #3 to begin negotiations with Drainage District #21 to amend the date of the interlocal agreement.

**Tideflats Area
Transportation Study
Funding**

Director Blount reported the study is through the Washington State Freight Mobility Strategic Investment Board (FMSIB), a Washington State agency associated with freight mobility within the region and the state. The request is for Fife to provide funding of \$75,000 towards a proposed Tideflats Area Transportation Study (TATS) in a partnership between the Port of Tacoma, City of Tacoma, Puyallup Tribe of Indians, the state, and the City of Fife.

Director Blount outlined the proposed study area, which is larger than any previous study area. The partnership will enable a study of the entire area affected by all the agencies. Guidance is sought from the Council on whether it's appropriate to approve \$75,000 as requested by the state for the City's share for 2010.

Mayor Pro Tem Brooks said the City should participate to ensure that the City is involved, but that during the negotiations moving forward, the City should limit its contribution to the initial \$75,000.

Consensus

The Council directed staff to include \$75,000 in the draft 2010 budget for participation in the TATS.

**CITY MANAGER
REPORT**

City Manager Worthington reported on the following activities:

- The bid for construction of the Valley Avenue project has been released. The bids are due by September 14, 2009.
- Participation in the City's summer day camp program involved 303 youths over the summer.
- Staff is submitting an addendum for the Valley Avenue project for several small changes.

**COUNCILMEMBER
COMMENTS**

Councilmember de Booy commented on the upcoming Port of Tacoma waterfront festival and tours during the weekend of August 29-30, 2009. She said she plans to participate.

Mayor Pro Tem Brooks reported on an upcoming meeting involving Mayor

Pro Tem Brooks, City Manager Worthington, Director Blount, and Police Chief Blackburn with staff from Congressman Smith's office.

Mayor Pro Tem Brooks is also chairing the Valley Cities meeting on behalf of Mayor Johnson.

CITIZEN COMMENTS

Carole Sue Braaten, 2410 Berry Lane East, Fife, expressed appreciation for the presentation on the last decade of the City. She said she's concerned about the construction of the HOV lanes and attended a state presentation about the project. A project book cost \$26, which is supposed to be available at the City. The concern is that the state's study is 10 years old and the project does not entail raising any of the areas where flooding occurred. The state is not addressing a number of drainage and water problems generated from roads. Those issues need to be addressed. The proposed mitigation will not be adequate because of Fife's high water table. She complained about a number of issues associated with the project ranging from piecemeal roadway improvements and noise control. The comment period is open until August 31, 2009. She suggested Fife should address the concerns as well as addressing the need for a pedestrian overpass over the freeway. She referred to the significant drop in agriculture production and how it will impact local residents and the food supply. She mentioned the reduction in production of raspberries. Yakima Valley cannot support a number of different crops because of the type of soil and water and irrigation issues. She asked the Council to reconsider best use of land management practices.

Max Jaquez, 2114 63rd Avenue East, referred to his previous comments on a problem with the City's red light photo enforcement camera. He shared a recent experience about the intersection lacking signs warning motorists to stop on red, and insinuated that the lack of the warning sign is a trap to motorists. Mr. Jaquez complained about an officer running a red light, but acknowledged that he did not know whether the officer was responding to an emergency call.

**ADJOURNMENT TO
EXECUTIVE SESSION**

Mayor Pro Tem Brooks recessed the meeting at 8:26 p.m. for a five-minute break followed by an executive session for approximately 20 minutes for labor negotiations.

RECONVENE

Mayor Pro Tem Brooks reconvened the meeting at 8:55 p.m.

ADJOURNMENT

Mayor Pro Tem Brooks adjourned the meeting at 8:55 p.m.

Butch Brooks, Mayor Pro Tem

Steve Marcotte, City Clerk/Finance Director

Prepared by Valerie Gow, Recording Secretary/President
Puget Sound Meeting Services

Payroll Vouchers #46008 - 46049

For August 31, 2009 Payroll and Benefits

(Detail registers and labor distribution reports are available in Finance Department)

Payroll authorized by Current Budget Ordinance.

Grand total amount: \$262,845.93

Steve Marcotte
Clerk/Treasurer

Councilmember

Councilmember

Councilmember

Councilmember

City Manager's approval of facsimile signature on Warrants

We the undersigned councilpersons of the City of Fife, County of Pierce, State of Washington, do hereby certify that the services herein specified have been received and that warrant numbers 77091 through 77192 in the amount of \$ 586,135.55 are approved for payment on 9-8-09.

Councilperson _____

Councilperson _____

Councilperson _____

Councilperson _____

City Clerk/Treasurer _____

□□□

City Manager's approval of facsimile signature on Warrants

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Blackburn, Brad Tuition Reimbursement	1562	77091	\$2,310.00
Police, Operations Division, Travel, Conf, Schooling			
Claimant Total:			\$2,310.00
City Treasurer Motor Leads	3201	77092	\$889.37
Sewer Utility, , Repairs & Maintenance			
Claimant Total:			\$889.37
Collier, Marcie C Library Card Reimbursement	3377	77093	\$56.00
Non-Departmental, , Library Services			
Claimant Total:			\$56.00
Cousins, C. Cheyenne Library Card Reimbursement	3781	77094	\$28.00
Non-Departmental, , Library Services			
Claimant Total:			\$28.00
CSK Auto Inc K Source Convex - Veh #13	3919	77095	\$4.35
, , Repair Parts			
Throttle Sensor, Air Valve - V			\$63.98
, , Repair Parts			
Plugs - Veh #244			\$26.17
, , Repair Parts			
Electric Pump - Veh #15			\$224.75
, , Repair Parts			
Plugs - Veh #244			\$32.72
, , Repair Parts			
Heater Knob - Veh #90			\$8.73
, , Repair Parts			
Plugs - Veh #9			\$5.01
, , Repair Parts			
Credit Plugs - Veh #244			\$-32.72
, , Repair Parts			
Control Module, Distributor Ca			\$59.78
, , Office & Operating Supplies			
Plugs - Veh #15			\$43.63
, , Repair Parts			

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
More Shine, Glass Cleaner, , Office & Operating Supplies Car			\$45.73
Gas Filter, Octane Booster - V , , Office & Operating Supplies			\$25.01
Ignition Switch - Veh #15 , , Office & Operating Supplies			\$9.43
Gas Filter - Veh #15 , , Office & Operating Supplies			\$12.91
		Claimant Total:	\$529.48
Henderson, Nikki	7387	77096	
Refund - Facility Rental Depos Non-Rev/Non-Exp, , Center Damage Deposits			\$500.00
		Claimant Total:	\$500.00
Kawatsuma, Sharnee	8244	77097	
Refund - Picnic Shelter Rental , , Rentals - Fields			\$100.00
		Claimant Total:	\$100.00
Lawrence, Yuliya V	8597	77098	
Library Card Reimbursement Non-Departmental, , Library Services			\$75.00
		Claimant Total:	\$75.00
PetroCard Systems Inc	11909	77099	
Fuel - Building Sewer Utility, , Fuel Consumed			\$77.33
Fuel - Building Water Utility, , Fuel Consumed			\$77.34
Fuel - Building Drainage District #21, , Office & Operating Supplies			\$106.10
Fuel - Building Water Utility, , Fuel Consumed			\$393.87
Fuel - Building Detention Services, , Fuel Consumed			\$271.73
Fuel - Building Operations Division, , Fuel Consumed			\$77.34
Fuel - Building Operations Division, , Fuel Consumed			\$393.87

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Fuel - Building		Parks, Rec. & Community Srvs, Park Maintenance, Fuel Consumed	\$332.56
Fuel - Building		, , Fuel Consumed	\$189.44
Fuel - Building		Parks, Rec. & Community Srvs, Recreation Division, Fuel	\$22.10
Fuel - Building		Parks, Rec. & Community Srvs, Recreation Division, Fuel	\$35.21
Fuel - Building		Community Development, Building Division, Fuel Consumed	\$41.31
Fuel - Building		Engineering, Engineering, Fuel Consumed	\$172.95
Fuel - Building		Police, Investigations, Fuel Consumed	\$240.48
Fuel - Building		Police, Operations Division, Fuel Consumed	\$2,043.57
Fuel - Building		Sewer Utility, , Fuel Consumed	\$393.86
		Claimant Total:	\$4,869.06
QWest			
Phones	17650	77100	
		Police, Communications/Dispatch, Telephone	\$41.35
		Claimant Total:	\$41.35
Scott, Kathryn			
Library Card Reimbursement	14554	77101	
		Non-Departmental, , Library Services	\$56.00
		Claimant Total:	\$56.00
		Grand Total:	\$9,454.26

08/25/09 4:41

BLANKET VOUCHER APPROVAL DOCUMENT

CLAIMANT
City Treasurer
Utilities

CLAIMANT#
3200
Sewer Utility, , Public Utility Services

VOUCHER
77102

AMOUNT
\$1,100.12

Claimant Total: \$1,100.12

Grand Total: \$1,100.12

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Alston, Adrian Refund - Swim Fees	712 , , Swim Fees	77103	\$28.13
Sales Tax Deposit	, , Sales Tax Deposits		\$2.62
Claimant Total:			\$30.75
Best Parking Lot Cleaning Street Cleaning	1431 Maintenance Division, , Street Cleaning	77104	\$441.05
Claimant Total:			\$441.05
Cleanworks Center Clean Up 5/14	3215 Parks, Rec. & Community Svcs, Senior/Community Center Div., Professional Se	77105	\$250.00
Claimant Total:			\$250.00
Fife Pharmacy & Gifts Medications - Milton	5850 Detention Services, , Inmate Medication	77106	\$127.80
Medications - Federal Way	Detention Services, , Inmate Medication		\$69.28
Medications - Fife	Detention Services, , Inmate Medication		\$228.42
Claimant Total:			\$425.50
Godfrey, Jon Court Testimony	6993 Police, Operations Division, Miscellaneous	77107	\$48.54
Claimant Total:			\$48.54
Muse, Beri Refund - Swim Lessons	10151 , , Swim Lessons & Programs	77108	\$61.50
Claimant Total:			\$61.50
Office of State Treasurer 2009 July Bldg Fees	TR0004 Non-Rev/Non-Exp, , Stage Bldg Code Fees	77109	\$108.00
2009 July Court Fees	Non-Rev/Non-Exp, , State Court Remittance		\$53,505.53

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$53,613.53
QWest Phones	17650 Police, Operations Division, Postage	77110	\$130.26
		Claimant Total:	\$130.26
Security Cameras Direct DVD Drive	14864 Police, Investigations, Small Tools, Equip	77111	\$599.00
Converter	Police, Investigations, Office & Operating Supplies		\$35.00
		Claimant Total:	\$634.00
Torgerson, Susan Refund - Picnic Shelter Rental , , Rentals - Fields	17287	77112	\$100.00
		Claimant Total:	\$100.00
Wurm, Julie Cake, Juice Boxes	18655 Parks, Rec. & Community Srvs, Swim Center Division, Office & Operating Supp	77113	\$26.48
		Claimant Total:	\$26.48
		Grand Total:	\$55,761.61

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Nissan Of Fife Vehicle - PD	10567	77114	\$5,671.00
	Drug Intervention, , Machinery & Equipment		
		Claimant Total:	\$5,671.00
		Grand Total:	\$5,671.00

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
4 Paws Pet Food K-9 Food	11919	77115	\$56.00
	K-9 Division, , Office & Operating Supplies		
K-9 Food	K-9 Division, , Office & Operating Supplies		\$56.00
Claimant Total:			\$112.00
AHBL Inc Freeman Road Reconstruction Sewer Construction, , LID 2008-3 LI	419	77116	\$51,446.71
Claimant Total:			\$51,446.71
Airgas Nor Pac Gloves	2565	77117	\$9.84
	Operations Division, , Office & Operating Supplies		
Gloves	Const/Improvement Div, , Erdahl Ditch Pump Station		\$32.63
Claimant Total:			\$42.47
Allen, Sandra L. ProTem Judge 8/26	552	77118	\$325.00
	Municipal Court, Municipal Court, Professional Services		
Claimant Total:			\$325.00
APA Conference 2009 APA Conference - R Blount	868	77119	\$375.00
	Engineering, Engineering, Travel, Conf, Schooling		
Claimant Total:			\$375.00
Aramark Uniform Services Uniform Services	944	77120	\$57.90
	Parks, Rec. & Community Srvs, Park Maintenance, Professional Services		
Mat Service	Parks, Rec. & Community Srvs, Senior/Community Center Div., Professional Se		\$17.38
Mat Service	General Government, Facilities & Property Division, Professional Services		\$10.63
Jniform Services	Parks, Rec. & Community Srvs, Park Maintenance, Professional Services		\$36.87

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$122.78
Cerium Networks Phone System Support	2871	77121 Executive, Information Technology/IT, Professional Services	\$969.37
		Claimant Total:	\$969.37
Chevrolet of Puyallup Battery - Veh #248	2883	77122 , , Repair Parts	\$131.11
		Claimant Total:	\$131.11
City Treasurer Utilities	3200	77123 General Government, Facilities & Property Division, Public Utility Svcs	\$279.22
Utilities		Water Utility, , Water Purchased for Resale	\$265,248.57
Utilities		Water Utility, , Public Utilities	\$242.84
Utilities		Maintenance Division, , Street Lighting	\$144.15
		Claimant Total:	\$265,914.78
Cleanworks Party Clean Up 8/8, 8/15	3215	77124 Parks, Rec. & Community Svcs, Senior/Community Center Div., Professional Se	\$300.00
		Claimant Total:	\$300.00
Coastwide Laboratories Tissue, Liners, Towels	3251	77125 Water Utility, , Office & Operating Supplies	\$45.58
Tissue, Towels		General Government, Facilities & Property Division, Office & Operating Supp	\$155.12
Tissue, Liners, Towels		Operations Division, , Office & Operating Supplies	\$45.58
Tissue, Liners, Towels		Sewer Utility, , Office & Operating Supplies	\$45.57
Tissue, Towels, Cleaner, Handw		Parks, Rec. & Community Svcs, Swim Center Division, Office & Operating Supp	\$342.49

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$634.34
Coates Heater Company Heater Elements, Gasket, Fuses	3253	77126	
	Parks, Rec. & Community Svcs, Swim Center Division, Office & Operating Supp		\$1,888.11
		Claimant Total:	\$1,888.11
Code Publishing Company Fife Municipal Code Updates	3250	77127	
	Legislative, , Professional Services		\$4,673.23
		Claimant Total:	\$4,673.23
Commercial Brake & Clutch Knob	3400	77128	
	, , Repair Parts		\$13.01
		Claimant Total:	\$13.01
Copy Wrights Business Cards - C Larson	3778	77129	
	Community Development, Planning Division, Miscellaneous		\$68.80
Business Cards - M Ray, J Flynn			\$137.61
	Parks, Rec. & Community Svcs, Swim Center Division, Office & Operating Supp		
Copies LID 08-02			\$13.12
	Sewer Construction, , LID - 2008-2		
		Claimant Total:	\$219.53
Cortright, Kerry Witness Fees	3780	77130	
	Municipal Court, Municipal Court, Jury/Witness Fees		\$22.10
		Claimant Total:	\$22.10
Curtright, William T. Evidence Room Evaluation	3945	77131	
	Police, Operations Division, Professional Services		\$1,521.10
		Claimant Total:	\$1,521.10
Dash Medical Gloves Gloves	4072	77132	
	Detention Services, , Supplies/Jail		\$692.27
Gloves			\$346.13
	Police, Operations Division, Office & Operating Supplies		

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$1,038.40
David Evans & Associates Cross & Turnipseed Atlas	5175 ROW Acquisitions, , ROW Acquisitions	77133	\$2,477.50
54th Ave E UPRR Pedestrian Cro	Pedestrian Bridge UPRR, , Engineering		\$586.10
70th Ave E / Valley Ave E	70th/Valley - Phase I, , Engineering		\$16,079.83
Construction Adminintration	70th/Valley - Phase I, , Wetland Mitigation		\$4,540.19
36th St E Design & Const Admin	70th/Valley - Phase I, , Engineering		\$1,501.30
Cross & Turnipseed Atlas	ROW Acquisitions, , ROW Acquisitions		\$2,335.00
Fife Portal 140 Third Party Re	Non-Rev/Non-Exp, , Billable Engineering		\$1,111.50
Kelsey Lane Pro Lot Review	Non-Rev/Non-Exp, , Billable Engineering		\$3,999.50
Roadway Express - Third Party	Non-Rev/Non-Exp, , Billable Engineering		\$4,162.50
		Claimant Total:	\$36,793.42
Davis Door Service Inc Cable, Splicing Sleeve, Cable	4285 Water Utility, , Repairs & Maintenance	77134	\$55.95
Cable, Splicing Sleeve, Cable	Sewer Utility, , Repairs & Maintenance		\$55.95
Cable, Splicing Sleeve, Cable	Operations Division, , Repairs & Maintenance		\$55.94
		Claimant Total:	\$167.84
DMCMA Registration - Training, Dowty	4354 Municipal Court, Municipal Court, Travel, Conf, Schooling	77135	\$100.00
Registration-Training, Farnwor	Municipal Court, Municipal Court, Travel, Conf, Schooling		\$100.00

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Registration-Training Stine,Pe	Municipal Court, Municipal Court,	Travel, Conf, Schooling	\$150.00
Claimant Total:			\$350.00
EDEN Advanced Pest Tech	4749	77136	
Pest Control	Parks, Rec. & Community Srvs, Senior/Community Center Div., Repairs & Maint		\$65.58
Pest Control	Operations Division, , Repairs & Maintenance		\$25.51
Pest Control	Parks, Rec. & Community Srvs, Swim Center Division, Repairs & Maintenance		\$81.98
Pest Control	General Government, Facilities & Property Division, Repairs & Maintenance		\$92.91
Pest Control	General Government, Facilities & Property Division, Repairs & Maintenance		\$49.19
Pest Control	General Government, Facilities & Property Division, Repairs & Maintenance		\$65.58
Pest Control	Sewer Utility, , Repairs & Maintenance		\$25.50
Pest Control	General Government, Facilities & Property Division, Repairs & Maintenance		\$81.98
Pest Control	Water Utility, , Repairs & Maintenance		\$25.50
Claimant Total:			\$513.73
Emerald Services	5015	77137	
Disposal Costs	, , Repairs & Maintenance		\$619.51
Claimant Total:			\$619.51
Federal Express	5489	77138	
Delivery Costs	Executive, Information Technology/IT, Telephone, Postage		\$39.67
Claimant Total:			\$39.67

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Fife Printing Forms	5775	77139	\$1,308.54
Stamp			\$20.75
		Claimant Total:	\$1,329.29
G. Neil Labor Law Poster	6380	77140	\$63.38
		Claimant Total:	\$63.38
Grainger Wire	7125	77141	\$46.82
Coupler Plug, Air Gun Kit			\$41.76
Extension Cord			\$22.89
Sprayer, Extension Cord, Utili			\$64.32
Credit Water Cooler			\$-32.32
Respirator			\$28.69
Fire Extinguisher			\$124.67
		Claimant Total:	\$296.83
Guardian Security Alarm Repair	7139	77142	\$204.94
		Claimant Total:	\$204.94
H & H Supply Inc Cutter	8281	77143	\$141.41
		Claimant Total:	\$141.41

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
H D Supply - Waterworks Hose Clamps, Inserts	11400	77144	
	Water Utility, , Office & Operating Supplies		\$37.19
Claimant Total:			\$37.19
Haake, Douglas H. ProTem Judge 8/21	7275	77145	
	Municipal Court, Municipal Court, Professional Services		\$275.00
Claimant Total:			\$275.00
Hemley's Handy Kans 6 Portable Toilet Rentals	7397	77146	
	Parks, Rec. & Community Srvs, Park Maintenance, Operating Rents & Leases		\$385.00
6 Portable Toilet Rentals	History Museum, , Museum Site Improvement		\$77.00
Claimant Total:			\$462.00
Humane Society-Tacoma / P.C. Animal Control	16650	77147	
	Police, Operations Division, Animal Control		\$75.00
Claimant Total:			\$75.00
Int'l NW Parks & Rec Assoc Membership - D Work, B Whitman	7944	77148	
	Parks, Rec. & Community Srvs, Park Maintenance, Travel, Conf, Schooling		\$100.00
Claimant Total:			\$100.00
Intercom Language Services Interpreter Services	7717	77149	
	Municipal Court, Municipal Court, Professional Services		\$185.00
Claimant Total:			\$185.00
Intoximeters Inc Alcosensor, Breath Tubes	7975	77150	
	Police, Operations Division, Grant Expenses/Police		\$989.17
Claimant Total:			\$989.17
KPG 48th St East Water, Sewer & St	8202	77151	
	Sewer Construction, , LID - 2008-2		\$80,674.98

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Plan Review Heritage Park Comm	Non-Rev/Non-Exp, , Billable Engineering		\$6,558.12
Claimant Total:			\$87,233.10
Kustom Signals	8302	77152	
Radar Unit, Batteries, Battery	Police, Operations Division, Grant Expenses/Police		\$3,715.06
Claimant Total:			\$3,715.06
McDonough & Sons	9105	77153	
Street Cleaning	Maintenance Division, , Street Cleaning		\$859.38
Claimant Total:			\$859.38
McLoughlin & Eardley Corp	9112	77154	
Strobe Light	, , Repair Parts		\$301.90
Claimant Total:			\$301.90
Mountain Mist Water	9803	77155	
Water Service	REET I, , Professional Services		\$19.75
Water Services	REET I, , Professional Services		\$19.75
Claimant Total:			\$39.50
Nextel Communications	10515	77156	
Phones	Sewer Utility, , Small Tools, Equip		\$0.35
Phones	Water Utility, , Telephone, Postage		\$338.10
Phones	Water Utility, , Small Tools, Equipment		\$0.36
Phones	Parks, Rec. & Community Srvs, Senior/Community Center Div., Telephone, Post		\$27.59
Phones	Police, Communications/Dispatch, Telephone		\$1,475.14
Phones	Storm Drainage Utility, , Telephone, Postage		\$4.41

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Phones		Operations Division, , Telephone, Postage	\$338.11
Phones		Police, Investigations, Telephone, Postage	\$312.94
Phones		Drainage District #21, , Telephone, Postage	\$56.40
Phones		Operations Division, , Telephone, Postage	\$4.41
Phones		Operations Division, , Small Tools, Equip	\$0.36
Phones		Sewer Utility, , Telephone, Postage	\$338.10
Phones		Sewer Utility, , Telephone, Postage	\$4.96
Phones		Water Utility, , Telephone, Postage	\$4.96
Phones		General Government, Facilities & Property Division, Telephone	\$4.41
Phones		Detention Services, , Telephone, Postage (Comm)	\$52.33
Phones		, , Telephone, Postage	\$85.54
Claimant Total:			\$3,048.47
Nexxpost	10516	77157	
Ink, Sealer, Sealer Brush		Police, Operations Division, Office & Operating Supplies	\$321.18
Claimant Total:			\$321.18
North Coast Electric Company	10667	77158	
Aux Contact - Pump Station 1 a		Sewer Utility, , Office & Operating Supplies	\$210.26
Claimant Total:			\$210.26
Office Depot	4697	77159	
Paper, Ink, Post-it Notes		Water Utility, , Office & Operating Supplies	\$23.07

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Foot Rest	Finance & Admin. Services, Finance Division,	Office & Operating Supplies	\$23.43
File Storage	Finance & Admin. Services, Finance Division,	Office & Operating Supplies	\$15.73
Paper	Finance & Admin. Services, Finance Division,	Office & Operating Supplies	\$39.59
Paper	Water Utility, ,	Office & Operating Supplies	\$19.26
CD, DVDs, Power Strip, Folders	Detention Services, ,	Supplies/Jail	\$177.45
Paper, Creamer, Pens, Tissue	Water Utility, ,	Office & Operating Supplies	\$14.07
Paper, Creamer, Pens, Tissue	Executive, Executive,	Office & Operating Supplies	\$12.99
Paper	Executive, Executive,	Office & Operating Supplies	\$17.76
File Pockets, Hanging Folders	Executive, Human Resources,	Office & Operating Supplies	\$50.26
Envelopes	Detention Services, ,	Supplies/Jail	\$965.84
Paper, Creamer, Pens, Tissue	Community Development, Building Division,	Office & Operating Supplies	\$14.62
Paper, Ink, Post-it Notes	Legislative, ,	Office & Operating Supplies	\$17.75
Paper	Legislative, ,	Office & Operating Supplies	\$14.80
Paper, Creamer, Pens, Tissue	Legislative, ,	Office & Operating Supplies	\$10.83
Paper, Ink, Post-it Notes	Executive, Executive,	Office & Operating Supplies	\$21.30
Paper, Creamer, Pens, Tissue	Storm Drainage Utility, ,	Office & Operating Supplies	\$3.25
Paper, Ink, Post-it Notes	Storm Drainage Utility, ,	Office & Operating Supplies	\$5.32

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Paper	Storm Drainage Utility, ,	Office & Operating Supplies	\$4.44
Paper, Ink, Post-it Notes	Community Development, Building Division,	Office & Operating Supplies	\$23.97
Paper	Community Development, Building Division,	Office & Operating Supplies	\$19.99
Ink	Community Development, Building Division,	Office & Operating Supplies	\$47.17
Paper, Creamer, Pens, Tissue	Community Development, Planning Division,	Office & Operating Supplies	\$14.62
Paper, Creamer, Pens, Tissue	Executive, Human Resources,	Office & Operating Supplies	\$7.58
Paper, Ink, Post-it Notes	Community Development, Planning Division,	Office & Operating Supplies	\$23.97
Paper	Finance & Admin. Services, Finance Division,	Office & Operating Supplies	\$10.36
Paper	Community Development, Planning Division,	Office & Operating Supplies	\$19.99
Paper, Envelopes, Boxes	Finance & Admin. Services, Finance Division,	Office & Operating Supplies	\$182.38
Poly Bags	Finance & Admin. Services, Finance Division,	Office & Operating Supplies	\$22.33
Paper, Ink, Post-it Notes	Sewer Utility, ,	Office & Operating Supplies	\$19.52
Paper	Sewer Utility, ,	Office & Operating Supplies	\$16.28
Erasers	Finance & Admin. Services, Finance Division,	Office & Operating Supplies	\$4.80
Paper, Creamer, Pens, Tissue	Finance & Admin. Services, Finance Division,	Office & Operating Supplies	\$7.58
Paper	Finance & Admin. Services, Administrative Services,	Office & Operating Supplies	\$14.80

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Paper, Ink, Post-it Notes	Finance & Admin. Services, Administrative Services, Office & Operating Supp		\$17.75
Paper, Creamer, Pens, Tissue	Finance & Admin. Services, Administrative Services, Office & Operating Supp		\$10.83
Post-its, Paper, Toner, Letter	Police, Operations Division, Office & Operating Supplies		\$200.64
Paper, Ink, Post-it Notes	Finance & Admin. Services, Finance Division, Office & Operating Supplies		\$12.42
Paper, Creamer, Pens, Tissue	Sewer Utility, , Office & Operating Supplies		\$11.91
Hanging Folders	Executive, Human Resources, Office & Operating Supplies		\$11.09
Hanging Folders	Executive, Human Resources, Office & Operating Supplies		\$13.16
Paper, Ink, Post-it Notes	Executive, Human Resources, Office & Operating Supplies		\$12.42
Paper	Executive, Human Resources, Office & Operating Supplies		\$10.36
		Claimant Total:	\$2,187.68
Pape Machinery	1119	77160	
Anti-Seize, Pins - Veh #10	, , Repair Parts		\$71.48
		Claimant Total:	\$71.48
Paramount Supply Company	11500	77161	
PVC Pipe	Parks, Rec. & Community Srvs, Swim Center Division, Office & Operating Supp		\$23.04
		Claimant Total:	\$23.04
Parker Paint Company	11550	77162	
Paint, Brushes	Water Utility, , Office & Operating Supplies		\$49.79
		Claimant Total:	\$49.79
Partner Construction Products	11568	77163	
Tack, Roadsaver, Pail	70th/Valley - Phase II, , Right-of-Way		\$6,008.22

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$6,008.22
Patriot Fire Protection	11555	77164	
Pool Inspections	Parks, Rec. & Community Srvs, Swim Center Division, Professional Services		\$678.75
		Claimant Total:	\$678.75
Pierce Co Budget & Finance	12200	77165	
2009 Q3 Dues RCC	Legislative, , Miscellaneous		\$2,373.00
2009 Q2 Dues RCC	Legislative, , Miscellaneous		\$2,373.00
Jail - 9 Bookings, 24 Days, 3	Detention Services, , Jail Costs		\$3,972.00
Recording - Easements	Operations Division, , Miscellaneous		\$91.00
Recording - Development Agreem	Non-Rev/Non-Exp, , Billable Engineering		\$47.00
		Claimant Total:	\$8,856.00
Pierce County Budget & Finance	TR0005	77166	
2009 July Crime Victims	Non-Rev/Non-Exp, , County Court Remittance		\$898.83
		Claimant Total:	\$898.83
Pierce County Comm. Newspapers	16875	77167	
Winter Ads	Parks, Rec. & Community Srvs, Recreation Division, Advertising		\$1,000.00
Fife Flyer - Oct, Nov, Dec	Legislative, , Miscellaneous		\$8,260.00
Winter Ads	Parks, Rec. & Community Srvs, Senior/Community Center Div., Advertising		\$1,000.00
Winter Ads	Parks, Rec. & Community Srvs, Swim Center Division, Advertising		\$1,000.00
		Claimant Total:	\$11,260.00
ProForce Law Enforcement	13137	77168	
Taser Cart	Police, Operations Division, Office & Operating Supplies		\$533.33

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Boots, Jeans	, , Clothing Allowance		\$168.51
Claimant Total:			\$366.71
Sprint MDT's	15359 Criminal Justice, , Telephone	77177	\$1,648.39
Claimant Total:			\$1,648.39
Sunbelt Rentals Inc Pipe Wrench Rental	16002 Water Utility, , Repairs & Maintenance	77178	\$99.68
Claimant Total:			\$99.68
Tacoma Screw Products Chisel	16850 Const/Improvement Div, , Erdahl Ditch Pump Station	77179	\$31.72
Broom, Handle	Water Utility, , Office & Operating Supplies		\$24.81
Tape, Shovel	Sewer Utility, , Small Tools, Equip		\$12.36
Tape, Shovel	Water Utility, , Small Tools, Equipment		\$12.36
Tape, Shovel	Operations Division, , Small Tools, Equip		\$12.35
Gloves	Operations Division, , Office & Operating Supplies		\$35.05
Cap Screws	Const/Improvement Div, , Erdahl Ditch Pump Station		\$6.79
Claimant Total:			\$135.44
Terex Utilities Inspection, Tests - Veh #25	17095 , , Repairs & Maintenance	77180	\$599.78
Inspection, Tests - Veh #5	, , Repairs & Maintenance		\$599.78
Inspection, Parts, Supplies -	, , Repairs & Maintenance		\$1,712.91
Claimant Total:			\$2,912.47

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Total Funds by Hasler Postage Meter Refill	7345	77181	\$200.00
	Police, Operations Division, Postage		
		Claimant Total:	\$200.00
United Parcel Service Delivery Costs	17897	77182	\$2.64
	Police, Operations Division, Postage		
		Claimant Total:	\$2.64
United Pipe & Supply Gasket	17900	77183	\$55.19
	Water Utility, , Office & Operating Supplies		
Port Coupler	Water Utility, , Office & Operating Supplies		\$434.47
		Claimant Total:	\$489.66
Utility Underground Location C Underground Locates	18050	77184	\$23.20
	Sewer Utility, , Miscellaneous		
Underground Locates	Operations Division, , Miscellaneous		\$23.20
Underground Locates	Water Utility, , Miscellaneous		\$23.20
		Claimant Total:	\$69.60
Verizon Wireless Phones	17665	77185	\$1.54
	Police, Communications/Dispatch, Telephone		
		Claimant Total:	\$1.54
Versatile Mobile Systems Scanner Kit	18094	77186	\$267.53
	Police, Operations Division, Small Tools, Equip		
		Claimant Total:	\$267.53
Water Mgmt Laboratories Inc Water Testing	19000	77187	\$120.00
	Water Utility, , Miscellaneous		
Water Testing	Water Utility, , Miscellaneous		\$140.00

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$260.00
Weller, Cynthia Elaine ProTem Judge 8/20, 8/25	19036	77188 Municipal Court, Municipal Court, Professional Services	\$525.00
ProTem Judge 8/27		Municipal Court, Municipal Court, Professional Services	\$125.00
		Claimant Total:	\$650.00
Whistle Workwear Shirts	19289	77189 General Government, Grounds Division, Uniform Clothing	\$3.83
Shirts		Sewer Utility, , Uniform Clothing	\$3.83
Shirts		Operations Division, , Uniform Clothing	\$65.17
Shirts		Water Utility, , Uniform Clothing	\$3.83
		Claimant Total:	\$76.66
Williams Oil Filter Serv Air Filters, Filter Elements -	19300	77191 , , Office & Operating Supplies	\$118.68
		Claimant Total:	\$118.68
Williams, Karl L. ProTem Judge 8/14, 8/19, 8/20	19296	77190 Municipal Court, Municipal Court, Professional Services	\$750.00
		Claimant Total:	\$750.00
Zumar Industries Inc Traffic Signs	19650	77192 Maintenance Division, , Traf Cntrl - Signs & markings	\$473.82
Pavement Markers		Water Utility, , Office & Operating Supplies	\$147.56
		Claimant Total:	\$621.38
		Grand Total:	\$514,148.56

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Digital Mag		Police, Operations Division, Office & Operating Supplies	\$190.95
Claimant Total:			\$724.28
Puget Sound Energy Utilities	18370	77169 General Government, Facilities & Property Division, Public Utility Svcs	\$150.73
Utilities		Maintenance Division, , Street Lighting	\$86.93
Utilities		Maintenance Division, , Street Lighting	\$40.36
Claimant Total:			\$278.02
Puget Sound Instrument Co Site Rental	13350	77170 Police, Communications/Dispatch, Operating Rents & Leases	\$437.20
Radio Repair		Police, Communications/Dispatch, Repairs & Maintenance	\$83.81
Claimant Total:			\$521.01
Puget Sound Meeting Services Transcription Services	13353	77171 Finance & Admin. Services, Administrative Services, Professional Services	\$777.78
Claimant Total:			\$777.78
QWest Phones	17650	77172 Police, Communications/Dispatch, Telephone	\$60.23
Phones		Police, Communications/Dispatch, Telephone	\$280.81
Phones		General Government, Facilities & Property Division, Telephone	\$722.46
Phones		Police, Communications/Dispatch, Telephone	\$56.33
Phones		Police, Communications/Dispatch, Telephone	\$146.05
Phones		Water Utility, , Telephone, Postage	\$59.77
Phones		General Government, Facilities & Property Division, Telephone	\$722.46

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Phones		Police, Communications/Dispatch, Telephone	\$344.80
Phones		Police, Communications/Dispatch, Telephone	\$197.54
Phones		Police, Communications/Dispatch, Telephone	\$489.16
Phones		Police, Communications/Dispatch, Telephone	\$83.31
Claimant Total:			\$3,162.92
Reliable Security Services	13813	77173	
Door Repair		General Government, Facilities & Property Division, Repairs & Maintenance	\$1,697.98
Claimant Total:			\$1,697.98
Robblee's Total Security Inc	13950	77174	
Switch Repair		General Government, Facilities & Property Division, Repairs & Maintenance	\$153.02
Claimant Total:			\$153.02
San Diego Police Equipment Co	14409	77175	
Tax		Police, Operations Division, Office & Operating Supplies	\$8.11
Claimant Total:			\$8.11
Sports Service	15350	77176	
Shirts		Storm Drainage Utility, , Clothing Allowance	\$31.11
Shirts		Sewer Utility, , Uniform Clothing	\$4.15
Shirts		Operations Division, , Uniform Clothing	\$4.15
Shirts		Water Utility, , Uniform Clothing	\$2.07
Waders		Drainage District #21, , Office & Operating Supplies	\$88.25
Pants		, , Clothing Allowance	\$68.47

MEMORANDUM
For Meeting of August 25, 2009

TO: Mayor and Councilmembers
 THROUGH: Steve Worthington
 FROM: Russ Blount
 RE: **Consent Agenda Ordinance 1701** – Updating the City’s Small Public Works Roster Procedures

REPORT IN BRIEF: Amend the Fife Municipal Code (FMC) to bring it into conformance with revised state statutes.

BACKGROUND: During the 2007-2008 session, the Washington State legislature changed the statutes defining “responsible bidder”. During the 2008-2009 session, the legislature changed the dollar limits for small works bidding, effective on July 26, 2009.

The proposed new language amends the FMC in conformance with the new statutory requirements and limits.

ATTACHMENTS: Ordinance 1701.

DISCUSSION: The proposed change would add protections to the public to avoid award to bidder who proved non-responsible after initial selection for small works bidding, and increase efficiency by permitting small works bidding for larger projects.

This housekeeping matter clarifies the FMC consistent with the legislature’s intent, but is not mandated by the legislature; the Council may choose to retain the existing responsibility provisions or bid limits.

FISCAL IMPACT: No direct impact on City of Fife finances.

ALTERNATIVE COURSES OF ACTION:

1. Approve the consent agenda, including adoption of Ordinance 1701.
2. Pull Ordinance 1701 from the consent agenda, discuss it, and adopt it as written.
3. Pull Ordinance 1701 from the consent agenda, amend it, and adopt it as amended.
4. Pull Ordinance 1701 from the consent agenda and table it for adoption at a later date.
5. Pull Ordinance 1701 from the consent agenda and decline to adopt Ordinance 1701.

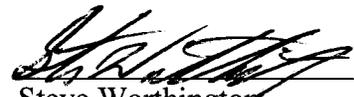
RECOMMENDATIONS: Approve the consent agenda, including adoption of Ordinance 1701.

SUGGESTED MOTION: Motion to approve the consent agenda.



Russ Blount
 Public Works Director

Approved for Agenda



Steve Worthington
 City Manager

CITY OF FIFE, WASHINGTON

ORDINANCE NO. 1701

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIFE, PIERCE COUNTY, WASHINGTON UPDATING THE CITY'S SMALL PUBLIC WORKS ROSTER PROCEDURES AND AMENDING SECTION 2.90.030 OF THE FIFE MUNICIPAL CODE

WHEREAS, the state legislature recently increased the dollars limits for allowing the use of the small works public roster procedure in lieu of formal sealed bidding procedures set forth, and recently provided a process for determining whether a bidder is responsible; and

WHEREAS, in order to implement the amendments it necessary for the City to incorporate them into its small public works roster procedures;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF FIFE, PIERCE COUNTY, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Section 2.90.030 of the Fife Municipal Code to hereby amended to read as follows:

2.90.030 Small public works roster procedures.

The following small works roster procedures are established for use by the city pursuant to RCW 35.23.352 and Chapter 39.04 RCW:

A. Cost. The city need not comply with formal sealed bidding procedures for the construction, building, renovation, remodeling, alteration, repair, or improvement of real property where the estimated cost does not exceed \$300,000, which includes the costs of labor, material, equipment and sales and/or use taxes as applicable. Instead, the city may use the small works roster procedures for public works projects as set forth herein. The breaking of any project into units or accomplishing any projects by phases is prohibited if it is done for the purpose of avoiding the maximum dollar amount of a contract that may be let using the small works roster process.

B. Number of Rosters. The city may create a single general small works roster, or may create a small works roster for different specialties or categories of anticipated work. Small works rosters may make distinctions between contractors based upon different geographic areas served by the contractor.

C. Contractors on Small Works Roster(s). The small works roster(s) shall consist of all responsible contractors who have requested to be on the roster(s), and where required by law are properly licensed or registered to perform such work in this

state. Contractors desiring to be placed on a roster or rosters must keep current records of any applicable licenses, certifications, registrations, bonding, insurance, or other appropriate matters on file with the city as a condition of being placed on a roster or rosters.

D. Publication. At least once a year, the city shall publish in a newspaper of general circulation within the jurisdiction a notice of the existence of the roster or rosters and solicit the names of contractors for such roster or rosters. Responsible contractors shall be added to an appropriate roster or rosters at any time that they submit a written request and necessary records. The city may require master contracts to be signed that become effective when a specific award is made using a small works roster. An interlocal contract or agreement between city of Fife and other local governments establishing a small works roster or rosters to be used by the parties to the agreement or contract must clearly identify the lead entity that is responsible for implementing the small works roster provisions.

E. Electronic Rosters. In addition to paper and/or electronic rosters kept on file in the appropriate department, the city may also use the statewide electronic database developed and maintained jointly by the Daily Journal of Commerce and the Municipal Research and Services Center of Washington.

F. Telephone or Written Quotations. The city shall use the following process to obtain telephone, written or electronic quotations for public works contracts from contractors on the appropriate small works roster to assure that a competitive price is established:

1. A contract awarded from a small works roster need not be advertised. Invitations for quotations shall include an estimate of the scope and nature of the work to be performed as well as materials and equipment to be furnished. However, detailed plans and specifications need not be included in the invitation. This subsection does not eliminate other requirements for architectural or engineering approvals as to quality and compliance with building codes.

2. Quotations may be invited from all appropriate contractors on the appropriate small works roster. As an alternative, quotations may be invited from at least five contractors on the appropriate small works roster who have indicated the capability of performing the kind of work being contracted, in a manner that will equitably distribute the opportunity among the contractors on the appropriate roster.

If the estimated cost of the work is from \$150,000 to \$300,000, the city may choose to solicit bids from less than all the appropriate contractors on the appropriate small works roster but must also notify the remaining contractors on the appropriate small works roster that quotations on the work are being sought. The city has the sole option of determining whether this notice to the remaining contractors is made by:

a. Publishing notice in a legal newspaper in general circulation in the area where the work is to be done;

b. Mailing a notice to these contractors; or

c. Sending a notice to these contractors by facsimile or other electronic means.

3. For purposes of this chapter, "equitably distribute" means that the city may not favor certain contractors on the appropriate small works roster over other contractors on the appropriate small works roster who perform similar services. At the time bids are solicited, the city representative shall not inform a contractor of the terms or amount of any other contractor's bid for the same project.

4. A written record shall be made by the city representative of each contractor's bid on the project and of any conditions imposed on the bid. Immediately after an award is made, the bid quotations obtained shall be recorded, open to public inspection, and available by telephone inquiry.

G. Limited Public Works Process. If a work, construction, alteration, repair, or improvement project is estimated to cost less than \$35,000, the city may award such a contract using the limited public works process provided under RCW 39.04.155(3). For a limited public works project, the city will solicit electronic or written quotations from a minimum of three contractors from the appropriate small works roster and shall award the contract to the lowest responsible bidder as defined under RCW 39.04.010 and RCW 39.04.350. After an award is made, the quotations shall be open to public inspection and available by electronic request.

For limited public works projects, the city may waive the payment and performance bond requirements of Chapter 39.08 RCW and the retainage requirements of Chapter 60.28 RCW, thereby assuming the liability for the contractor's nonpayment of laborers, mechanics, subcontractors, materialmen, suppliers, and taxes imposed under RCW Title 82 that may be due from the contractor for the limited public works project. However, the city shall have the right of recovery against the contractor for any payments made on the contractor's behalf.

The city shall maintain a list of the contractors contacted and the contracts awarded during the previous 24 months under the limited public works process, including the name of the contractor, the contractor's registration number, the amount of the contract, a brief description of the type of work performed, and the date the contract was awarded.

H. Determining Lowest Responsible Bidder. The city shall award the contract for the public works project to the lowest responsible bidder; provided, that whenever there is a reason to believe that the lowest acceptable bid is not the best price obtainable, all bids may be rejected and the city may call for new bids. A

responsible bidder will be a contractor who meets the mandatory requirements of RCW 39.04.350(1) and any supplemental bidder responsibility criteria established for the project under RCW 39.04.350(2).

I. Award. The city manager or his designee shall present to the city council all telephone quotations/bids and recommendation for award of the contract to the lowest responsible bidder. However, for public works projects under \$300,000, the city manager shall have the authority to award public works contracts without city council approval; provided, that the moneys have been appropriated in the city budget and the project is listed in the city's capital improvement plan, the city six-year street plan, or otherwise approved by city council motion or resolution. For public works projects over \$300,000, the city council shall award the contracts by resolution.

Section 2. Each and every provision of this Ordinance shall be deemed severable. In the event that any portion of this Ordinance is determined by final order of a court of competent jurisdiction to be void or unenforceable, such determination shall not affect the validity of the remaining provisions thereof, provided the intent of this Ordinance can still be furthered without the invalid provision.

Section 3. This Ordinance shall be in full force and effect five (5) days after publication as required by law. A summary of this Ordinance may be published in lieu of the entire Ordinance, as authorized by State law.

Introduced on the 25th day of August, 2009.

Passed by the City Council on the ____ day of September, 2009.

Steve Worthington, City Manager

ATTEST:

Steve Marcotte, City Clerk/Treasurer

APPROVED AS TO FORM:

Loren D. Combs, City Attorney

Published: _____
Effective Date: _____, 2009

MEMORANDUM
For Meeting of September 8th, 2009

TO: Mayor and Councilmembers
FROM: Steve Worthington, City Manager
SUBJECT: Pierce County Auditor – Jan Shabro

REPORT IN BRIEF:

Pierce County Auditor, Jan Shabro will be giving a brief presentation on the following topics:

1. State law changes that will affect:
 - a. Number of special elections
 - b. Fees for licensing vehicles and recording documents

2. Countywide Issues on the November Ballot
 - a. Extending Executive and Council members terms to three four-year terms.
 - b. Holding county official elections on odd years (non presidential)
 - c. Rank Choice Voting – shall we continue using this method?

3. Next year's census, boundary and district changes – how it affects local jurisdictions.

4. Questions & Answers



Approved for Agenda:
Steve Worthington, City Manager

MEMORANDUM
For Meeting of September 8, 2009

TO: Mayor and Councilmembers
THROUGH: Steve Worthington, City Manager
FROM: Laurel Potter, Marketing Coordinator
SUBJECT: Fife Harvest Festival

REPORT IN BRIEF: Fife Harvest Festival Activities and Updates.

BACKGROUND: A slide show presentation of Harvest Festivals past. Special mention of the participation of the U.S. Census throughout the day.

The 2009 Fife Harvest Festival will take place on Saturday, October 3rd at Dacca Park. Just a few of the events include vendors, food, Council Corn on the Cob, Reptile Man & Petting Zoo, face painting, arts & crafts, U-Fish Pond, bouncy toys, Kids Korner, strolling magicians, Glitterbug & Beep Beep, and kid's tractor pulls. J.P. Patches will also be attending the festival!

The day will begin with the first annual "Stuff the Bus 5k Fun Run" at 9:00 a.m., followed by a parade through town. The 5k is sponsored by Future Business Leaders of America and the proceeds from the event will go to the local food bank. The day will cap off with a family-friendly dinner at Columbia Junior High and the "Really Big Show!" at the Performing Arts Center. Don't forget to stay late for the fire dancers and fireworks immediately following the "Really Big Show!". For more information, to register for the "Stuff the Bus 5k", or to become a vendor or parade participant, visit our website at www.fifeharvestfestival.org. The event is FREE! Our top sponsor is Boeing Employees Credit Union.

ATTACHMENTS: None.

DISCUSSION: None.

FISCAL IMPACT: None.

ALTERNATIVE COURSES OF ACTION: None.

RECOMMENDATIONS: None.

SUGGESTED MOTION: None.



Laurel Potter
Marketing Coordinator



Approved for Agenda:
Steve Worthington, City Manager

MEMORANDUM
For Meeting of September 8, 2009

TO: Mayor and Councilmembers
THROUGH: Steve Worthington, City Manager
FROM: Russ Blount, Public Works Director
SUBJECT: **Resolution No. 1314** – Authorize Execution of Contract for Valley Avenue Construction Management.

REPORT IN BRIEF: Put this resolution on the table for consideration on September 15, 2009.

BACKGROUND: Project construction documents are “on the street” for bids due on September 14, 2009. Bids will be opened on that date and presented to the Council the following evening, September 15. September 15 is not a regular Council meeting date; if the Council is to consider award of the construction contract and the related construction survey and engineering, it is appropriate that the issue be initially raised at the September 8 business meeting.

ATTACHMENTS: None.

DISCUSSION: It will be possible to verify the accuracy of bid calculations between the time bids are due on Monday September 14 and the Council meeting Tuesday evening September 15.

FISCAL IMPACT: \$12-15 million; this amount is within the project budget.

ALTERNATIVE COURSES OF ACTION:

1. Table Resolution 1314 until September 15, 2009.
2. Table Resolution 1314 until another date.

RECOMMENDATIONS: Table Resolution 1314 until September 15, 2009.

SUGGESTED MOTION: Move to table Resolution 1314 until September 15, 2009.



Russ Blount
Public Works Director



Approved for Agenda:
Steve Worthington, City Manager

MEMORANDUM
For Meeting of September 8, 2009

TO: Mayor and Councilmembers
THROUGH: Steve Worthington, City Manager
FROM: Russ Blount, Public Works Director
SUBJECT: **Resolution No. 1315** – Authorize Execution of Supplement #13 to Contract with David Evans and Associates for Valley Avenue Construction Management.

REPORT IN BRIEF: Put this resolution on the table for consideration on September 15, 2009.

BACKGROUND: Project construction documents are “on the street” for bids due on September 14, 2009. Bids will be opened on that date and presented to the Council the following evening, September 15. September 15 is not a regular Council meeting date; if the Council is to consider award of the construction contract and the related construction survey and engineering, it is appropriate that the issue be initially raised at the September 8 business meeting.

ATTACHMENTS: DEA proposal.

DISCUSSION: It is appropriate to not execute the survey and engineering proposal until it is known which contractor will be doing the work, and for which price, as such matters may impact the amount of engineering support necessary.

FISCAL IMPACT: \$80,000.00; this amount is within the project budget.

ALTERNATIVE COURSES OF ACTION:

1. Table Resolution 1315 until September 15, 2009.
2. Table Resolution 1315 until another date.

RECOMMENDATIONS: Table Resolution 1315 until September 15, 2009.

SUGGESTED MOTION: Move to table Resolution 1315 until September 15, 2009.



Russ Blount
Public Works Director



Approved for Agenda:
Steve Worthington, City Manager



SUPPLEMENT #12

Date: July 6, 2009

DEA Job No.: FIFE000-0062

To: City of Fife
5411 – 23rd Street East
Fife, WA 98424-2061

Attn: Mr. Russ Blount, P.E., Public Works Director

Fax: 253-922-5355 Phone: 253-922-9315

Project: 70th Avenue East/Valley Avenue East Corridor Project

Amendment: The following supplemental Work Element tasks have been or will be performed per the attached Scope of Services Summary (**Exhibit A**) and the schedule of rates and estimated hours (**Exhibit A-1**): This is a new work element.

1. Work Element 31 Freeman Road East realignment, Khara parcels legal descriptions and exhibits, additional work done for utility undergrounding work and additional right-of-way exhibits and revisions
2. Work Element 32 Phase 2 site assessment work for the Jo parcel

Agreement (PSA) executed February 10, 2004, this Agreement modifies the original PSA and any prior Amendment(s).

PSA AMENDMENT		AMOUNT
Original Agreement Amount		\$987,169.00
Prior Authorized Amendment(s):		\$2,141,906.69
Agreement Total to Date		\$3,129,075.69
This Amendment Amount Increase		\$80,000.00
Total Amended PSA		\$3,209,075.69

With approval of this Amendment, services will be provided as described in the Scope of Services and/or Schedule as indicated.

- Attached to the executed PSA
- Attached as part of the submittal package to the City of Fife and considered to be a part of this Agreement are Scope of Services documents Exhibit A and Schedule of Rates Exhibits A-1 and A-2.
- Attached to the Executed PSA and, specifically, the work described in Paragraph(s) __ (or task(s) __.)

Payment for services shall be in accordance with the PSA. All provisions of the original Agreement shall remain unchanged with the exception of the denoted changes and/or attached items, which are amended to be included as indicated.

Services are authorized by: Executed Amendment or Notice(s) to Proceed (NTP)

Recommended by: Russ Blount, P.E. Public Works Director

Authorized by Client: City of Fife

Signature: _____

Title: _____

Date: _____

Accepted by: David Evans and Associates, Inc.

Signature: *Paul Adams*

Title: SE ASSOCIATE

Date: JULY 7, 2009

Please sign and return an executed original to DEA for our project records.



Supplemental Agreement		David Evans and Associates, Inc. 3700 Pacific Highway East, Suite 311 Tacoma, WA 98424	
Supplement No.: 12 Date Prepared: July 6, 2009 Agreement No.: N/A			
DEA Project No.: FIFE0000-0062		Phone: (253) 922-9780	
Project Title: 70 TH Avenue East and Valley Avenue East Corridor Study		Amount This Supplement \$80,000.00	New Max. Amount Payable \$3,209,075.69
Description of Work: Work Element 31 Freeman Road East realignment, Khara parcels legal descriptions and exhibits, additional work done for utility undergrounding work and additional right-of-way exhibits and revisions. Work Element 32 Phase 2 site assessment work for the Jo parcel Please reference the Scope of Services Summary document Exhibit A for more detailed information regarding each of these new work elements.			

The Local Agency of: City of Fife desires to supplement the Agreement entered into with David Evans and Associates, Inc. and executed on February 10, 2004.

All provisions in the Basic Agreement remain in effect except as expressly modified by this Supplemental Agreement No. 12.

The changes to the Agreement are described as follows:

I

Section II, SCOPE OF SERVICES. This Supplement is for new work elements that the City has requested to be added to the project's original scope of services for the 70th Avenue East/Valley Avenue East corridor project. The attached Exhibit "A" Scope of Services Summary document describes the services to be performed under this supplemental document.

II

Section IV, TIME FOR BEGINNING AND COMPLETION. The Freeman Road East realignment work, Work Element 31 can be completed within 30 working days after receiving a written notice to proceed from the City. Some of this work however is dependent on outside agencies or utilities over which DEA has limited or no influence. Their response to issues and timely response to



DAVID EVANS
AND ASSOCIATES INC.

questions will influence DEA's schedule for completing this work task. This work will also need to be coordinated with the City's LID engineer and with Pierce County.

Work Element 32 is also dependent on influences outside of DEA's control. Tentatively soil and water sampling work will be done on two private parcels (Jo and Khara) and permission to do that work will be dependent on the approval of the two property owners. The City will be responsible for obtaining the approval from the property owners for the on-site sampling work.

III

Section V, PAYMENT. The attached Exhibit A-1 which describes the payment for work to be performed under this Supplement No. 12 is hereby made a part of this Supplemental Agreement.

The maximum amount payable under this Agreement as supplemented, inclusive of all fees and other costs is shown on page 1 as the new maximum amount payable.

If you concur with this work supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

CITY OF FIFE

David Evans and Associates, Inc.

By: _____

By: Randy Adams

Title: _____

Title: SR. ASSOCIATE

Date

JULY 6, 2009

Date

**EXHIBIT A
SUPPLEMENT #12**

WORK ELEMENTS 31 AND 32

Scope of Services

70TH AVENUE EAST/ ALLEY AVENUE EAST CORRIDOR PROJECT

WORK ELEMENT 31

This work element is for additional design work for the 70th Avenue East/Valley Avenue East road project. Valley Avenue East in the vicinity of Freeman Road East will likely be re-aligned in the future as part of a recently created City LID project. The re-alignment would shift Valley Avenue East to the south to more closely match the existing alignment of Valley Avenue East east of Freeman Road East in Pierce County.

The design work will shift the road construction centerline approximately 12 feet to the south and restore the planter strip on the Jo parcel, the two Khara parcels and a small portion of WSDOT transfer property. The road centerline alignment will shift approximately 12 feet south and a four-foot planter strip will be added so the road's southerly curb line will move approximately 16 feet south.

The realignment work will involve revising the project's right-of-way plans and resubmitting them to WSDOT for review and approval. Federal funds are being used for this project necessitating the involvement of WSDOT. The City's first priority is to do sufficient design work so that new right-of-way documents including legal descriptions and exhibits can be prepared for the two Khara parcels.

It is anticipated that the Jo parcel will be a total take and sufficient right-of-way is being acquired from WSDOT through the land transfer process so additional right-of-way is only needed from the two Khara parcels. However additional right-of-way or dedicated easement documents will be needed to transfer property to Qwest as they will only relocate their facility to property they owe. They will not relocate their facility to a City provided easement area.

This alignment shift will eliminate the need for approximately 818 square feet of retaining wall on the north side of Valley Avenue East if this design change is incorporated into the upcoming Phase 1 contract work.

The realignment work will significantly impact utility underground work and in particular Qwest facilities. Qwest has an existing major utility structure in front of the westerly Khara parcel that will need to be relocated. Utility undergrounding design and coordination work will be major work efforts for this design change. The City has decided that it would prefer to relocate the existing Qwest utility facility onto the Jo property.

sign owner. The WSDOT/City agreement land transfer plans also had to be revised to accommodate this change. Reimbursement for this additional work has been included in this work element.

Exclusions and assumptions

1. This work task does not include inspection or review of the Jo structure for lead paint, asbestos or other environmental issues. That work will be done by the City.
2. This work task does not include environmental work or permitting work.
3. This work task assumes cooperation with the LID consultant and for the cross transfer of design documents in electronic format.
4. It is assumed that fill slopes will be used for the two Khara parcels and not retaining walls. If negotiations for fill slopes are not successful and retaining walls are needed this design work will be considered as extra services.
5. This scope of services does not include the preparation of additional legal descriptions or exhibits for the Jo parcel.

WORK ELEMENT 32

This work element is for Phase 2 site assessment work on the Jo parcel. Phase 1 site assessment work and other environmental documents and past geotechnical work in the area indicate that the parcel is likely contaminated as the result of a leaking underground storage tank(s). The geotechnical firm of Landau Associates, Inc. will be retained to do the Phase 2 site assessment work. Their scope of services is attached to the overall submittal package to the City.

As part of the right-of-way negotiations with the Jo's, they have the option of selling a portion or their total parcel to the City. Negotiations with them would determine how much of the clean up costs would be their responsibility. Offers to them have been made on the assumption that the property is not contaminated. If contamination is established the cost to clean up the parcel may be deducted from the City's offer to them for the parcel.

Landau will complete soil boring work on and in the vicinity of the Jo parcel to take soil and water samples and analyze them for petroleum contamination. Their report will also provide the City with a draft remediation plan and cost for cleanup of the site.

Additional work will be done by DEA to locate the probes by field survey and base mapping and to work with the City to determine how to best handle the contaminated soil and water from the site.

DEA will assist the City in obtaining permission from the property owner to access the property to do the soil boring work.



June 30, 2009

David Evans and Associates, Inc.
3700 Pacific Hwy. East, Suite 311
Tacoma, Washington 98424

Attn: Mr. Randy Anderson, PE

**RE: REVISED PROPOSED SCOPE AND BUDGET
PHASE II ENVIRONMENTAL SITE INVESTIGATION
JO PROPERTY - 8124 VALLEY AVENUE EAST
FIFE, WASHINGTON**

Dear Mr. Anderson:

In accordance with your request, Landau Associates is submitting this revised proposal to provide environmental services to David Evans and Associates (DEA) for the above-referenced project. This proposal supersedes our June 15, 2009 proposal. The purpose of our services will be to review available information regarding the site, complete supplemental explorations at and adjacent to the site to characterize soil and groundwater contamination, and develop environmental conclusions and recommendations regarding site contamination and proposed remedial measures. This proposal is based on review of available information provided by DEA and past experience on similar projects.

PROJECT UNDERSTANDING

We understand the City of Fife (City) is planning on acquiring Parcel # 0420174035 located in the southwest quadrant of the intersection of Valley Avenue East and Freeman Road East. According to the Phase I ESA report prepared by Golder Associates in 2007, the property located at 8124 Valley Avenue East is listed on the CSCSL and FINDS databases (state hazardous waste site list). Petroleum products were confirmed to be above MTCA cleanup levels in soil and are suspected to be present in groundwater as well. The site is reportedly awaiting remedial action. Information summarized in the 2007 Golder report indicates that Ecology directed a cleanup of approximately 107 tons of petroleum-contaminated soil from an area adjacent to Valley Avenue East in the area where piping from the UST was discovered. The release of gasoline-range petroleum hydrocarbons was noted in soils close to buried gasoline dispenser piping discovered and removed during a June 2004 remediation. Concentrations of gasoline-range petroleum hydrocarbons encountered during remediation were reportedly as high as 18,000 milligrams per kilogram (mg/kg), well above the MTCA Method A cleanup criteria. After

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remediation, levels as high as 2900 mg/kg of gasoline-range petroleum hydrocarbons reportedly remain onsite at depths of approximately 5 to 10 ft below the ground surface. The full nature and extent of petroleum-hydrocarbon contamination at the site is currently unknown. According to the 2007 Golder report, Ecology recommends that further investigation be conducted to address these uncertainties.

A brief review of Tacoma Pierce County Health Department (TPCHD) records regarding removal of the USTs from the site in 1983-1984 indicates that two, 500-gallon USTs were removed from near the northwest corner of the building and a 1000-gallon UST was removed near the southwest corner of the building. Several probes were advanced at the site along the front (north) and west sides of the building by TPCHD in October 1997. Several of the probes reportedly encountered gasoline-range petroleum hydrocarbons in both the soil and groundwater at levels above MTCA cleanup levels.

Review of available reports in the area indicate that petroleum hydrocarbon impacted soil and groundwater was not reported to the east of the building (toward Freeman Road) and along the north side of Valley Avenue East. Therefore, our exploration will focus on the area between the north side of the building and Valley Avenue East where the piping was removed and petroleum hydrocarbon contaminated soil was removed, in the area where the two USTs were removed (northwest of the building), and along the west side of the building in the area where the other UST was removed.

SCOPE OF SERVICES

To assess the extent of petroleum-hydrocarbon contamination at the property, Landau Associates proposes to provide the following specific services:

- Obtain and review all readily available records from the Washington State Department of Ecology and Tacoma Pierce County Health Department regarding the site.
- Investigate the potential of contaminated soil and/or groundwater at the site by completing up to 10 soil probes (maximum one-day field effort). The attached figure shows the proposed exploration locations. The exploration locations may need to be adjusted to accommodate utilities and other surface obstructions. The soil probes will be advanced to approximately 10 to 15 ft below the surface. Soil samples recovered from the soil probes will be field screened for the presence of petroleum hydrocarbons using a Photoionizer Detector (PID), as well as with olfactory and visual observations. Soil samples will be selected for analytical testing based on the results of field screening. If field screening does not indicate the presence of petroleum hydrocarbons, then a soil sample from the bottom of the soil probe will be submitted for analytical testing. A sample of groundwater will be obtained from each probe location and submitted for analytical testing. An experienced field representative from Landau Associates will coordinate the field explorations, obtain samples from the probes, and prepare field logs of the conditions encountered. A representative of Landau Associates will mark the exploration locations in the field and arrange for underground utility locate service ("Call Before You Dig"). Since some of the explorations are on private property, we will also arrange for a private locating service to check the boring locations for possible conflicts with underground utilities.

- Monitoring wells will be installed in three of the probes to allow determination of the groundwater gradient in the vicinity of the site.
- The soil and groundwater samples from the explorations will be submitted under chain-of-custody to an analytical testing laboratory to determine the concentration of gasoline-, diesel-, and heavy-oil-range petroleum hydrocarbons. Fifteen soil samples and 15 groundwater samples will be submitted for testing.
- Based on the results of the field explorations, we will develop a recommended site cleanup scenario and associated cost estimate.
- Evaluate what work, if any, can be accomplished on the Jo parcel without interfering or impacting existing soil and groundwater contamination.
- Prepare a draft written report presenting the results of the Phase II ESA for review by DEA and the City of Fife. A final report incorporating comments, as appropriate, will be prepared. A total of three hard copies and one PDF version of the final report will be submitted.
- Landau Associates will notify all applicable agencies as required by WAC 173-340.

Assumptions:

1. The City will assist in obtaining a no cost right-of-way (ROW) permit to complete the probes within the ROW and provide the right-of-entry for the Jo parcel (#0420174035) and the parcel to the west (#0420174058) in a timely manner.
2. Soil from the probes will be placed in drums for future disposal. The drums will be labeled and moved to a location designated by the City for future disposal by Landau Associates. One composite sample of the soil cuttings and two water samples will be submitted to an analytical laboratory to determine the concentration of gasoline, diesel, and heavy-oil-range petroleum hydrocarbons. Landau Associates will arrange for disposal of the drums.
3. Landau Associates will provide appropriate traffic control for work immediately adjacent to the ROW. A traffic control plan will be submitted to the City for approval prior to initiating field explorations.
4. All drilling subcontractors, equipment subcontractors, laboratories and other related subcontractor personnel will be selected, hired and paid by Landau Associates.
5. Upon completion of sampling, the probes will be abandoned in accordance with the requirements of WAC 173-160.
6. The location and elevation of all probes will not be surveyed as part of this task. Probe locations will be marked so that DEA's survey crew may pick up the locations.
7. Field exploration will be performed during the daylight hours.
8. Soil samples not submitted for analytical testing will be disposed of after 90 days.
9. Revisions to the draft report will be minimal and require no more than 2-3 hours to incorporate.

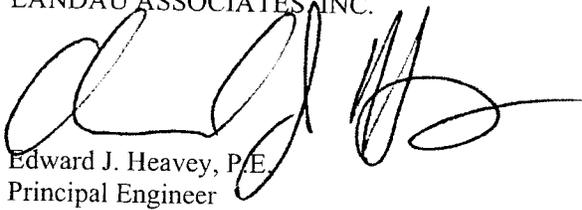
Estimated Fee

Our services will be provided on a time and expense basis cost in accordance with our current contract with David Evans and Associates for the 70th Avenue East/Valley Avenue East contract. The estimated fee for the scope of services described above is \$27,896, as described in the attached Table 1.

If project requirements change or unforeseen conditions are encountered that require services beyond the scope outlined above, we will bring these to your attention and seek approval for modification to the scope of services and budget, as appropriate. We will not exceed the total estimated fee for our services without prior authorization from David Evans and Associates. If the above scope, schedule and budget are acceptable, please provide us with written authorization.

Landau Associates appreciates the opportunity to submit this proposal and we look forward to providing environmental services to David Evans and Associates on this project. If any questions arise regarding this proposal, please call.

LANDAU ASSOCIATES, INC.



Edward J. Heavey, P.E.
Principal Engineer

EJH/jas

Attachment: Table 1 – Budget Breakdown
Figure 1 – Proposed Exploration Locations

Cc: Maggie Buckley, David Evans and Associates

TABLE 1

BUDGET BREAKDOWN

Landau Associates - Jo Parcel Phase II ESA

Task No.	Task Description	Hours of Labor by Task										Task Totals	
		Principal	Senior	Senior Staff	Project Coord.	AutoCAD	Admin	Total Hours	Task Totals				
1.0	Data Gathering/Review	1	2	14								17	\$ 1,926
2.0	Field Explorations	1	3	20	3	2	2					31	\$ 3,276
3.0	Analyses & Report	4	18	56	8	4	4					92	\$ 10,276
4.0	Agency Notification	1	4		2							7	\$ 910
	Total Hours	7	27	90	11	6	4					140	\$ 16,228
	Billing Rate	\$ 190.00	\$ 140.00	\$ 104.00	\$ 80.00	\$ 93.00	\$ 80.00						
	Total Cost per Position	\$ 1,330.00	\$ 3,780.00	\$ 9,360.00	\$ 880.00	\$ 558.00	\$ 320.00					16,228	
	DIRECT COSTS												
	Reproduction												
	Field Equipment												\$ 275
	Mileage												\$ 200
	Total - Direct Costs												\$ 150
													\$ 625
	SUBCONTRACTED SERVICES												
	Probe Subcontractor												\$ 3,700
	Drum Disposal												\$ 2,000
	Utility Locate (APS)												\$ 200
	Analytical Resources Incorporated (Analytical Testing)												\$ 3,960
	Subtotal												\$ 9,860
	12% Administrative Fee												\$ 1,183
	Total - Subcontracted Services												\$ 11,043
	TOTAL ESTIMATED COST												\$ 27,896

Council Study Session
September 1, 2009

Proposed Budget Schedule

- | | |
|--------------------|--|
| October 13 | Revenue Public Hearing |
| October 27 | 1st Required Budget Hearing
Adopt Property Tax Resolution |
| November 10 | 2nd Required Budget Hearing
1st Reading of Budget Ordinance |
| November 24 | 2nd Reading of Budget Ordinance
Adopt Budget |

Council Study Session

September 8, 2009

Ending Fund Balances

<u>Fund</u>	<u>2008</u> <u>Actual</u>	<u>2009</u> <u>Budget</u>	<u>2010</u> <u>Budget</u>
General Fund	\$ 3,873,347	\$4,371,595	\$ 2,369,001
Street Operating Fund	1,147,491	639,725	13,642
Detention Services Fund	7,843	2,128	39,095
Public Safety Fund	327,573	1,039,594	351,455
Stad. and Conv. Ctr. Fund	1,000,282	367,853	306,109
Contingency Fund	430,338	440,338	432,423
Growth Management Fund	1,271,946	1,128,881	1,075,563
Criminal Justice Fund	275,209	271,710	283,620
D.A.R.E. Fund	10,032	6,332	0
Impact and Mitigation Fund	1,386,009	630,770	419,009
Drug Intervention Fund	54,736	28,012	60,604
Park Acq. and Dev. Fund	1,770,943	183,551	1,356,943
Street Constr. Bond Fund	0	0	0
1997 LTGO Bond Fund	1,860,787	518,036	419,328
2001 LTGO Bond Fund	0	0	0
Street Construction Fund	0	0	0
Rec. and Ped. Cap. Fac. Fund	116,096	85,753	140,096
Water Utility Fund	904,509	484,924	(129,097)
Sewer Utility	3,880,119	4,994,347	4,221,821
Storm Sewer Utility	191,894	547,187	448,761
Parity Bond Fund	1,793,677	2,207,300	1,402,445
Utility Construction Fund	4,369,058	5,978,704	4,292,858
Fleet Fund	1,164,907	944,790	1,701,286

Public Safety Fund

2010 Estimated Revenues	\$ 1,114,000
2010 Budget Request	\$ 1,686,712

The 2010 budget request includes a transfer to the Street Construction Fund of \$1,250,000 funded partially from current year revenues and partially from accumulated cash in Fund Balance resulting in a decrease in projected Ending Fund Balance.

2007 Actual	2008 Actual	2009		Account	Description	2009 Base Budget	Dept 1st Requestd	Mgr 1st Recommend
		Adopted 39,813	Actual as of 6/15/09					
					General Fund			
					Legislative Dept			
5,737	2,474	6,000	2,705	001-01-0-511-30-41-000000	FMC Codification	6,000	6,000	6,000
45,456	44,960	45,456	18,940	001-01-0-511-60-11-000000	Salaries & Wages	45,456	45,458	45,458
3,820	3,531	3,477	1,449	001-01-0-511-60-21-000000	Personnel Benefits	3,477	3,568	3,568
5,921	6,567	6,000	1,479	001-01-0-511-60-31-000000	Office & Operating Supplies	6,000	4,000	3,600
676	3,490	0	0	001-01-0-511-60-35-000000	Small Tools, Equip	-	-	-
184,375	169,215	100,000	72,481	001-01-0-511-60-41-000000	Professional Services	100,000	100,000	50,000
3,806	4,612	3,500	1,919	001-01-0-511-60-42-000000	Postage	3,500	3,800	3,800
16,274	22,881	20,000	7,803	001-01-0-511-60-43-000000	Travel, Conf, Schooling	20,000	18,000	16,500
2,419	4,295	0	930	001-01-0-511-60-44-000000	Advertising	-	1,200	1,000
802	631	1,000	284	001-01-0-511-60-45-000000	Operating Rents & Leases	1,000	800	800
788	566	1,000	108	001-01-0-511-60-48-000000	Repairs & Maintenance	1,000	800	500
44,354	48,923	45,000	22,569	001-01-0-511-60-49-000000	Miscellaneous	45,000	45,000	40,000
5,025	7,803	0	8,365	001-01-0-511-70-51-000000	Election Costs	-	9,000	10,000
0	13,232	0	0	001-01-0-596-11-64-000000	Machinery & Equipment	-	-	-
319,454	333,182	231,433	139,030		Total Legislative Dept	231,433	237,626	181,226

City of Fife
Line Item Narrative
2010 Budget

Line Item Description:
Small Tools

Fund:
Department: Legislative
Division: Legislative

<u>List Items Separately:</u>	<u>Version 1</u>	<u>Version 2</u>	<u>Version 3</u>
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
1	0	0	
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			

*(Place this total on the appropriate line item on
your Expenditure Budget Worksheet)*

Total Line Item

\$0.00	\$0.00	\$0.00
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City of Fife
Line Item Narrative
2010 Budget

Line Item Description:
Professional Services

Fund:
Department: Legislative
Division: Legislative

	Version 1	Version 2	Version 3
	Amount	Amount	Amount
List Items Separately:			
1 Council Projects	100000	50000	
2			
3			
4			
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12			
13			
14			

*(Place this total on the appropriate line item on
your Expenditure Budget Worksheet)*

Total Line Item

\$100,000.00	\$50,000.00	\$0.00
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City of Fife
Line Item Narrative
2010 Budget

Line Item Description:
Travel, Conference, Training

Fund:
Department: Legislative
Division: Legislative

List Items Separately:

	Version 1	Version 2	Version 3
	Amount	Amount	Amount
1 AWC Conf (3)	18000	2400	
2 WA DC Trips (2 each trip)		8000	
3 Council Training		2800	
4 Misc Travel		3800	
5			
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*(Place this total on the appropriate line item on
your Expenditure Budget Worksheet)*

Total Line Item

\$18,000.00	\$17,000.00	\$0.00
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**City of Fife
Line Item Narrative
2010 Budget**

Line Item Description:

Repairs & Maintenance

Include Software Maintenance

Fund:

Department: Legislative

Division: Legislative

List Items Separately:

	Version 1	Version 2	Version 3
	Amount	Amount	Amount
1	800	500	
2			
3			
4			
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*(Place this total on the appropriate line item on
your Expenditure Budget Worksheet)*

Total Line Item

\$800.00	\$500.00	\$0.00
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City of Fife
Line Item Narrative
2010 Budget

Line Item Description:

Miscellaneous

Fund:

Department: Legislative

Division: Legislative

	Version 1	Version 2	Version 3
	Amount	Amount	Amount
1 EDB Dues	45000	10000	
2 Free Press Fife Flyer		26000	
3 Contingency		4000	
4			
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Total Line Item

*(Place this total on the appropriate line item on
your Expenditure Budget Worksheet)*

\$45,000.00	\$40,000.00	\$0.00
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City of Fife
Line Item Narrative
2010 Budget

Line Item Description:
Intergovernmental Services

Fund:
Department: Legislative
Division: Legislative

<u>List Items Separately:</u>	Version 1	Version 2	Version 3
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
1			
2			
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*(Place this total on the appropriate line item on
your Expenditure Budget Worksheet)*

Total Line Item

	\$0.00	\$0.00	\$0.00
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City of Fife
Line Item Narrative
2010 Budget

Line Item Description:
Other Improvements

Fund:
Department: Legislative
Division: Legislative

<u>List Items Separately:</u>	Version 1	Version 2	Version 3
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
1			
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14			

*(Place this total on the appropriate line item on
your Expenditure Budget Worksheet)*

Total Line Item

\$0.00	\$0.00	\$0.00
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City of Fife
Line Item Narrative
2010 Budget

Line Item Description:
Machinery and Equipment

Fund:
Department: Legislative
Division: Legislative

<u>List Items Separately:</u>	Version 1	Version 2	Version 3
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
1			
2			
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*(Place this total on the appropriate line item on
your Expenditure Budget Worksheet)*

Total Line Item

\$0.00	\$0.00	\$0.00
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**2010 Budget Requests
Expenditure Requests**

2007 Actual	2008 Actual	2009 Adopted 39,813 as of 6/15/09	2009 Actual	Account Description	2009 Base Budget	Dept 1st Requestd	Mgr 1st Recommend
319,454	333,182	231,433	139,030	Legislative Dept Total Legislative Dept	231,433	237,626	181,226
General Fund							
397,165	417,851	472,049	134,894	Executive Dept Executive Div Total Executive Div	329,535	317,004	314,004
105,442	151,218	127,706	81,469	Human Resources Div Total Human Resources Div	127,706	121,633	123,193
47,480	70,287	90,470	514	Civil Services Div Total Civil Services Div	18,682	17,143	16,643
242,466	334,119	300,147	111,563	Information Technology Div Total Information Technology Div	318,446	328,604	318,040
399,331	405,016	527,600	221,702	Legal Div Total Legal Div	527,600	527,600	532,500
1,191,884	1,378,489	1,517,972	550,142	Executive Dept Total	1,321,969	1,311,984	1,304,380
568,973	667,098	707,459	287,982	Finance & Administrative Services Dept. Finance Div Total Finance Div	707,459	706,915	706,916
281,494	284,368	333,248	134,392	Admin Serv Div Total Admin Serv Div	328,666	329,210	310,210
850,468	951,466	1,040,707	422,374	Finance & Admin Dept Total	1,036,125	1,036,125	1,017,126

2010 Budget Requests Expenditure Requests

2007 Actual	2008 Actual	2009 Adopted 39,813 as of 6/15/09	2009 Actual as of 6/15/09	Account Description	2009 Base Budget	Dept 1st Requestd	Mgr 1st Recommend
796,003	874,552	815,208	333,291	Municipal Court			
				Court Div	815,208	851,128	827,128
				Total Court Div			
99,298	107,749	135,808	47,820	Probation Div	135,808	127,084	124,584
				Total Probation Div			
72,724	70,952	170,449	38,836	Security Div	170,449	143,253	141,153
				Total Security Div			
968,025	1,053,253	1,121,465	419,947	Municipal Court Dept Total	1,121,465	1,121,465	1,092,865
<hr/>							
				General Government Dept			
				Facilities Div	424,779	426,500	486,800
				Total Facilities Div			
596,960	640,862	424,779	242,356	Grounds Div	51,939	51,939	51,939
				Total Grounds Div			
129,941	35,346	51,939	8,517				
				General Gov't Dept Total	476,718	478,439	538,739
726,901	676,208	476,718	250,873				
<hr/>							
				Law Enforcement Depart			
				Operations Divs	3,437,898	3,200,819	3,092,102
				Total Operations Div			
2,932,636	3,426,034	3,735,243	1,605,269				
				Gambling Div	124,980	40,143	36,122
				Total Gambling Div			
98,578	183,149	124,980	609				
				Traffic Div	276,505	140,286	121,967
				Total Traffic Div			
299,512	274,440	276,505	32,741				

**2010 Budget Requests
Expenditure Requests**

2007 Actual	2008 Actual	2009 Adopted 39,813 as of 6/15/09	2009 Actual as of 6/15/09	Account Description	2009 Base Budget	Dept 1st Requestd	Mgr 1st Recommend
716,275	924,372	986,973	394,439	Communications Div Total Communications Div	986,973	971,112	966,771
16,329	19,570	33,100	2,957	Crime Prevention Div Total Crime Prevention Div	33,100	32,100	29,100
23,706	27,563	39,500	82,560	Emergency Mgmt Div Total Emergency Mgmt Div	39,500	106,702	100,454
452,971	269,116	33,300	16,654	Investigations Div Total Investigations Div	33,300	628,763	620,995
18,576	23,728	11,380		Community Policing Div Total Community Policing Div	11,380	16,300	17,162
				001-08-9-521-21-11-000000 Salaries & Wages	-		58,635
				001-08-9-521-21-21-000000 Benefits	-		25,405
				Total Drug Enforce - General Fun	-	-	84,040
4,558,583	5,147,972	5,240,981	2,135,229	Law Enforcement Total	4,943,636	5,136,225	5,068,713
	763,648	826,895	342,472	Engineering Dept Engineering Dept Total	646,880	663,326	660,026

2010 Budget Requests
Expenditure Requests

2007 Actual	2008 Actual	2009 Adopted	2009 Actual as of 6/15/09	Account Description	2009 Base Budget	Dept 1st Requestd	Mgr 1st Recommend
325,228	437,166	533,998	210,397	Community Development Dept			
				<i>Planning Div</i>			
				<i>Planning Div Total</i>	533,998	452,424	446,404
				<i>Building Div</i>			
				<i>Building Division Total</i>	397,676	479,250	475,375
919,563	1,032,253	1,026,050	384,222	Total Community Develop Dept.	931,674	931,674	921,779
				Parks, Rec & Comm Serv Dept			
				<i>Recreation & Comm Serv Div</i>			
475,608	480,391	494,655	79,810	<i>Total Rec & Comm Serv Div</i>	494,655	454,100	450,100
				<i>Aquatics Div</i>			
1,644,260	759,479	955,252	270,505	<i>Total Aquatics Div</i>	715,252	671,000	668,700
				<i>Park Maintenance Div</i>			
330,743	410,787	447,420	173,604	<i>Total Park Maintenance Div</i>	422,420	459,400	459,200
2,450,611	1,650,657	1,897,327	523,920	Prks, Rec & Com Srv Dpt Total	1,632,327	1,584,500	1,578,000
1,567,500	1,424,397	894,408	123,466	Non Deptal Dept			
				Non Deptal Dept Total	894,408	897,640	1,337,815

**2010 Budget Requests
Expenditure Requests**

2007 Actual	2008 Actual	2009 Adopted 39,813 as of 6/15/09	2009 Actual as of 6/15/09	Account Description	2009 Base Budget	Dept 1st Requestd	Mgr 1st Recommend
1,033,010		365,669		Ending Fund Balances			
1,915,600		2,385,790		001-98-0-508-00-00-000000 Estimated Ending Fund Bal	(301,215)	64,016	(9,286)
53,508		88,757		001-98-0-508-00-01-000000 Required Ending Fund Balance	2,271,918	2,271,918	2,320,614
2,006,944		1,531,379		001-98-0-508-00-03-000000 Crime Preven. Designated Bal	88,757	88,757	57,673
				001-98-0-508-00-04-000000 Tribal Interlocal Ending Bal	-	-	-
5,009,062		4,371,595		<i>Ending Fund Balance Total</i>	2,059,460	2,424,691	2,369,001
18,562,051	14,411,526	18,645,551	5,291,674	GENERAL FUND TOTAL	15,296,095	15,823,695	16,069,670