

7:00 p.m.
Fife City Hall
Council Chambers

**FIFE CITY COUNCIL
AGENDA**

Date: April 28, 2009
Ord. #1696

- 6:00 EXECUTIVE SESSION
For the purpose of Real Estate RCW 42.30.140 for approximately 20 minutes.
- 7:00 1. CALL TO ORDER AND ROLL CALL
Godwin ___ Johnson ___ Hull ___ Brooks ___ Cerqui ___ de Booy ___ Roscoe ___
- 7:02 2. PLEDGE OF ALLEGIANCE
3. CHANGES, ADDITIONS OR DELETIONS TO AGENDA
- 7:03 4. CITIZENS COMMENTS (Items not on the agenda)
- 7:10 5. CONSENT AGENDA
a. Approval of Minutes: Date: April 14, 2009 Council Meeting
- b. Approval of Vouchers:
Payroll: #45563 – 45598 \$382,186.28
Claim: #75853 – 75991 \$420,267.33
Adopt:
- c. #1695 Unlawful Transit Conduct (Blackburn)
- 7:15 6. SPECIAL PRESENTATIONS
a. Parks Appreciation Day/Arbor Day Recap (Reuter)
7:25 b. Proclamation – Municipal Clerks Week May 3rd – 9th (Marcotte)
7:30 c. ESGR – Employer Support of the Guard and Reserve (Worthington)
7. COUNCIL DELEGATE REPORT
- ORDINANCES AND RESOLUTIONS
8. ORDINANCES:
7:35 a. #1696 Directing Pierce County to Place Library District Annexation on November Ballot
(Worthington)
- 8:00 9. CITY MANAGER REPORT
- 8:10 10. COUNCILMEMBER COMMENTS
- 8:20 11. CITIZEN COMMENTS
12. ADJOURNMENT
13. 2010 BUDGET PLANNING WORKSHOP
a. Overview of Public Works (Blount)
b. Street Construction (Blount)

Motion

Councilmember Roscoe moved, seconded by Councilmember Hull, to approve consent the consent agenda as presented. Motion carried unanimously.

**SPECIAL
PRESENTATIONS**

**Fife High School
Winter Sports
Recognition**

Mark Schelbert, Fife High School, reported the Fife Trojans won 14 consecutive games to capture its first league championship since 1987 ending the season with a 14-6 overall record and 10-2 in the league. The team finished sixth at the state tournament in March.

Mayor Johnson presented Coach Schelbert with an outstanding achievement award.

Fife High School Athletic Director Amanda Fox reported the girl's basketball team completed an outstanding season. The last time the basketball team went to the state tournament was 11 years ago. She thanked the Council, parents, and community for the support.

Mayor Johnson presented Ms. Fox with an outstanding achievement award for Coach Mark Jones.

Ms. Fox reported the boys wrestling won the Nisqually title for the third time this year. The team went on to finish second at the West Central District tournament and 21st in the Washington State tournament.

The girls wrestling team capped off a great season by winning their second league title in a row. The girls went on to the state tournament and placed sixth of 84 teams.

Mayor Johnson presented Ms. Fox with a recognition award and an outstanding achievement award for Coach Shawn Gaspaire.

**Proclamation
Telecommunicator's
Week**

Mayor Johnson read a proclamation declaring the week of April 12-18, 2009, *National Telecommunicator's Week*. He presented the proclamation to Communications Supervisor Erica Brown.

Easter Egg Hunt Recap

A photo slide show highlighted the annual Easter egg hunt sponsored by the City and the Fife Lions Club. A Fife Lions Club representative thanked Mill Ridge Village residents who helped stuff plastic eggs with candy.

**Tacoma Sports
Commission Update**

A representative of the Tacoma-Pierce County Sports Commission (TPCSC) provided supplemental information to the Council on 2008 and 2009 activities and events. Each event is broken down to reflect direct spending, which consists of hotel revenues, but not incidental spending. Fife is one of six funding partners. The City's investment represents 37.5% of the TPCSC's annual budget. During the first quarter of the year, major events generated 2,800 room nights in Fife. The

“Rainier Challenge” in May on River Road was added to 2nd quarter activities. Approximately 240 room nights are already booked for the event.

TRCVB Update

Tammy Blount, President and CEO, Tacoma Regional Convention and Visitor Bureau (TRCVB), provided information on tourism impacts for 2008 and 2009 year-to-date:

- Visitor spending in Fife in 2008 was \$82.4 million.
- Local and state tax revenues totaled \$2 million and \$3.8 million, respectively.
- Approximately 990 jobs in Fife are supported by the tourism industry.
- Tourism generates \$400 in tax revenue for each household in Washington State.
- Tourism is Washington’s fourth largest export industry.

The TRCVB sales team distributed 21 leads to Fife in the first quarter. The leads are a direct result of sales initiatives and afford an opportunity of up to 6,141 hotel nights. A second sales staff person was added in February 2009.

Ms. Blount reviewed 2009 revenues and expenses. A majority of expenses are related to sales and marketing activities.

Emergency Medical Services EMS Levy

Jim Duggins, Assistant Chief, Tacoma Fire Department, introduced Mike Fitzgerald, Assistant to the Fire Chief for Finance and Data Management, and recognized Local 31 leaders in attendance. Chief Duggins provided information on the Fire District 10 Emergency Medical Services (EMS) Medic One levy. With the April 28, 2009 mail-in special election, voters in Fire District 10 are asked to renew another six-year EMS Medic One property tax levy. The previous six-year levy expired in December 2008. If approved, Fire District 10 can levy up to 50 cents for each \$1,000 of assessed valuation in 2010. A property owner of a \$200,000 home would pay \$8.34 a month.

Assistant Chief Duggins reviewed EMS services Fire District 10 provides Fife residents.

Councilmember Godwin asked whether Rural Metro Ambulance provides transport services. Mr. Duggins affirmed basic life support (BLS) transport is provided. If a call doesn’t meet advanced life support (ALS) transport criteria, the patient can be transported by Rural Metro, which charges for the service.

Councilmember Godwin asked whether Fife could contract with another ambulance provider. Mr. Duggins advised that staff could research that option; however, the contract was competitively bid. Of the three vendors submitting bids, Rural Metro provides the best services for citizens within the entire service area. Councilmember Godwin commented that the vendor’s service is poor and expensive, and he’s not supportive of the proposed levy.

Councilmember Hull noted that the request is not an increase in property taxes.

The voters will be asked to renew a tax already in place.

Mr. Duggins described unintended consequences if the levy fails that could include moving the Medic One ambulance outside the fire district.

The Council discussed costs to residents in addition to property taxes for EMS services. Mr. Duggins clarified that the EMS levy pays for first response for any emergency medical service call. If a patient meets ALS criteria, Medic One ambulance transports the patient to the hospital. The patient's insurance is billed for the cost. There is no out-of-pocket cost to the patient for service if the levy is in effect. Patients are given transportation options to the hospital by Rural Metro for 911 calls not meeting ALS criteria. The patient is financially responsible for those costs.

Mr. Duggins responded to questions about service calls within the City. There have been approximately 2,100 ALS, BLS, and emergency fire response calls within the City. Mayor Johnson said the service is vital. The Council is legally unable to take an official position on the special levy. He encouraged Fife citizens to support the levy.

PUBLIC HEARING

Pierce County Library District Annexation

City Manager Worthington reported the Council will take an action at the April 28, 2009 meeting on whether to initiate annexation to the Pierce County Library District (PCLD) on the November ballot. He provided an overview of discussions to date exploring options for library services. Three approaches evaluated include:

- Status quo (Fife provides library services by reimbursing City residents for the cost of a library card for Puyallup or Tacoma libraries).
- The City directly providing library services.
- Annex into the PCLD.

The Council and PCLD reached a mutual understanding on the level of library service if annexation is approved. Fife citizens would be eligible to receive PCLD library cards immediately following certification of the November 3, 2009 election results. PCLD will provide a branch library of at least 5,500 square feet of leased space within the City commencing June 1, 2011. The library district and the City will work cooperatively to plan for the development of a permanent branch in Fife no smaller than 6,500 square feet if the Board of Trustees seeks bonding. It's estimated property owners will pay approximately 43 cents for each \$1,000 of assessed valuation beginning in 2011. A homeowner with a \$300,000 home would pay approximately \$129 a year in additional property tax.

City Manager Worthington reported on several e-mail communications to staff concerning the issue.

Mayor Johnson opened the public hearing at 8:05 p.m.

Public Testimony

Neel Parikh, Library Director, reported PCLD representatives met with stakeholders in February to discuss the vision for library service within the local communities. Stakeholders believe libraries help build community, provide spaces for gatherings and learning, and improve the quality of life. She reviewed an illustration of a 6,000 square-foot leased facility.

Mike Porter, Tacoma Diesel and Equipment, 444 54th Avenue East, described how his business has been severely impacted by the economic downtown. The idea of the library is a good one. However, other services are needed more, such as a grocery store and post office. Now is not the right time for a tax levy. He suggested tabling the annexation to PCLD for several years. Most business owners don't have an opportunity to vote.

Fred Thomas 4704 12th Street East, said he's not opposed to a library, but is opposed to the annexation at this time. It's the wrong time to ask the voters for more money. He proposed tabling the issue for several years.

Diane Kerlin, Edgewood, described her work experience as a public librarian for 40 years. A concern is that Fife residents don't have library service. All Pierce County residents pay taxes for library service except for citizens living Fircrest, Carbonado, Ruston, and Fife. If voters pass the annexation, they are eligible for a library card entitling them to the same service as all citizens within the district. PCLD has reciprocal use agreements with other library systems. Edgewood does not have a branch library. The 6,000 square foot facility promised to Fife is twice the size of the Milton branch, which is a generous bonus to Fife residents. She urged the Council to put the issue on the November ballot and to vote yes for library service in Fife.

Cheryl Creed, 6766 Radiance Boulevard East, asked the Council to reject placing the annexation on the ballot at this time. She agreed with Councilmember de Booy's idea of creating a combined Fife/Milton library. She could support the annexation if the proposal is revised.

Nancy Pearson, League of Women Voters of Tacoma/Pierce County, reported the organization conducted a study of library services in Pierce County. There are four cities in the county that do not provide direct library service to its citizens and subsidizes the cost of a card to individuals or families for another library system. The League believes the practice short changes people who call Fife home. A library creates community for all ages, contributes to the quality of life for all residents, and is a vital resource for lifelong learning. As a result of the study, the League supports free access to public library services funded by all taxpayers. During these tough economic times, people are using library resources to look for work, create resumes, and develop new skills. The League hopes the City will support annexation to the county's library system. Ms. Pearson urged Fife residents to learn how they can benefit from access to their own library.

Carol Mozier, 6409 40th Street Court East, asked the Council to postpone the matter until the economy improves. An additional property tax of approximately \$150 a year is a hardship. Ms. Mozier referred to the 34 homes in the Saddle Creek development that are currently in foreclosure. Fife residents are unable to pay their current property taxes let alone additional property taxes.

Leonard Sanderson, Milton, provided a historical overview of Milton's library experience and annexation to the PCLD.

Jim Call, 2804 Holm Road East, spoke on the importance convenient access to library service was to him and his family when he grew up. The City attempted to annex to PCLD 10 years ago. There is never a right time. However, citizens can take advantage of the variety of programs offered by the library system when economic times are bad. It's time the City has what other cities consider to be a major anchor in a community - a library. He hopes the Council will vote to place the issue on the November ballot to let voters decide.

David Riley, Saddle Creek resident, said he's a card-carrying member of the Puyallup Library. He recently received a notice in the mail that the Puyallup Library will no longer provide service to him beginning in 2010. He proposed exploring basic library services including access to computers and suggested limiting the library to only books and computers.

Jennifer Wells, 1410 62nd Avenue East, referred to a new apartment building in Fife occupied by many Korean residents. Annexation to PCLD would give them access to Korean language materials. Property values have decreased, which means property taxes will decrease. Fife residents would pay \$8 monthly as part of the district. It makes sense to have access to materials, such as free movies, CDs, books, and magazines, when people are struggling financially. It's important for youth to have convenient access to a local library. She asked the Council to initiate the annexation and put the issue on the November ballot.

Mike Seeger, Fife Flowers, 1504 54th Avenue East, said he lives in the Fife Heights area and has a Pierce County library card. Fife needs a library. He said he's working to contact local business owners to inform them about the annexation. Mr. Seeger asked the Council to keep the written record open until the next regular Council meeting. He spoke in favor of a tax increase to support a library in Fife. Placing the matter on the ballot allows voters to make the decision.

Carol Sue Brighton, 2410 Berry Lane East, said she pays for a Tacoma Library card. She asked the Council not to place the annexation issue on the November ballot. Property owners cannot afford a tax increase at this time. Fife's reimbursement to City residents for the cost of a library card to access the Tacoma Library is the best solution.

Dale Reese, 7519 48th Street East, reported he's not in favor of annexation to

PCLD during tough economic times. One parcel in Fife is assessed at \$169 million. A tax increase for that property would be significant. Property owners will pass tax increases to tenants.

Monte Dagger, CB Richard Ellis Commercial Real Estate and leasing agent for Transpacific Industrial Park, said the assessed value for Transpacific Industrial Park is approximately \$98 million. Transpacific would pay an additional \$42,700 annually in property taxes if annexation to PCLD is successful. That cost will be passed on to park tenants. Several businesses have closed recently. Other business owners are asking to renegotiate monthly lease rates by extending the length of the lease giving them flexibility to meet monthly expenses. Mr. Dagger said he's not opposed to library service in Fife. However, now is not the right time for a property tax increase.

Robert MacDonald, 1308 15th Avenue, Milton, testified that libraries are a great place to spend extra time. Book tapes help him with his long-haul trucking job. A library provides services for citizens of all ages. Computers are a valuable resource for citizens seeking jobs. He suggested the City should research whether it can extend a break and/or tax exemption for larger business owners.

Mayor Johnson closed at the public hearing 8:58 p.m. The written record will remain open until April 21, 2009.

In response to comments on different property tax rates, staff indicated additional information concerning individual levy rates will be provided to the Council at the April 28, 2009 meeting.

COUNCIL DELEGATE REPORT

Councilmember Godwin reported on his involvement in preparing the float for the Daffodil Parade and his participation in the parade. He thanked volunteers who helped build and decorate the float. Involvement by the community was impressive. A dozen Boy Scouts rode on the float from neighboring cities. The float placed first for cities with populations of 10,000 or less.

Councilmember Hull reported on his attendance to the grand opening of World Vision's Northwest Headquarters facility in Fife. He also attended a breakfast at the Tacoma City Club. Congressman Adam Smith spoke on budget challenges at the federal level and national security issues. Councilmember Hull participated in his first Easter egg hunt with his son. Councilmember Hull reported on a roundtable discussion concerning school impact fees with the Puyallup and Fife School Districts and Master Builders Association on April 15, 2009 from 11:00 a.m. to 1:00 p.m. at City Hall.

Councilmember Brooks reported on his attendance to the Tacoma City Club meeting featuring Congressman Smith as well as to the monthly RAMP meeting with Director Blount. He advocated for the City's funding request for the next budget cycle.

Councilmember de Booy reported she attended the World Vision grand opening on behalf of Mayor Johnson and a Chamber of Commerce lunch with City Manager Worthington featuring Attorney General Rob McKenna as the guest speaker. On April 11, 2009, she attended the Police Reserve graduation at Pacific Lutheran University (PLU). She helped decorate the daffodil float the night before the parade. Councilmember Godwin did a marvelous job on the float.

Councilmember Roscoe reported the City's Information Services (IS) Department is launching a new program called "Q&A" on the City's website on April 15, 2009. Residents can post questions, concerns, and kudos, which can be routed to appropriate department(s). Questions and concerns are time stamped. The new tool provides access to citizens who use the internet for this type of communication.

ORDINANCES AND RESOLUTIONS

ORDINANCES

#1695; Unlawful Transit Conduct

Motion

Councilmember Roscoe moved, seconded by Councilmember Hull, to approve Ordinance #1695; Unlawful Transit Conduct.

City Clerk/Finance Director Marcotte read the title of Ordinance #1695:

An ordinance of the City Council of the City of Fife, Pierce County, Washington, regarding unlawful transit conduct, and amending Fife Municipal Code section 9.77.010 and adding a new section 9.77.020.

Assistant Chief Mears reported public transportation continues to grow. Adopting the same unlawful transit conduct ordinance as neighboring jurisdictions will improve enforcement and prosecution efforts. The ordinance enhances the City's partnership with Pierce Transit. The Police Department supports adoption of the ordinance.

Motion

Motion carried unanimously.

RESOLUTIONS

#1280; Accept 70th Avenue Culvert Contract as Complete

Motion

Councilmember Roscoe moved, seconded by Councilmember Hull, to approve Resolution #1280; Accept 70th Avenue Culvert Contract as Complete.

City Clerk/Finance Director Marcotte read the title of Resolution #1280:

A resolution of the City Council of the City of Fife, Pierce County, Washington, accepting the contract construction work on Wapato Creek culvert replacement project at 70th Avenue East with E.J. Rody & Sons, Inc., as complete.

Director Blount reported the culvert replacement work is completed. The project was finished under the original contract amount. Staff recommends approval of Resolution #1280 as submitted.

Discussion followed on some minor settlement issues that will be addressed during the final lift of asphalt within the next phase of construction. Director Blount confirmed the estimated cost for the asphalt lift removed from the contract is \$36,500.

Motion

Motion carried unanimously.

**#1296; Approving a
City Identity Theft
Policy**

Motion

Councilmember Roscoe moved, seconded by Councilmember Hull, to approve Resolution #1296; Approving a City Identity Theft Policy.

City Clerk/Finance Director Marcotte read the title of Resolution #1296:

A resolution of the City Council of the City of Fife, Washington, adopting an identity theft policy.

Director Marcotte reported municipalities handling sensitive credit information are required to adopt rules regarding identify theft as mandated by the Fair and Accurate Credit Transaction Act. He referred the Council to Exhibit A and the policy concerning identification of red flags. A "red flag" means a pattern, practice, or specific activity indicating the possible existence of identity theft. The Association of Washington Cities (AWC) provided cities with training, model resolutions, and policies meeting the requirements of the Federal Trade Commission. Staff recommends approval of Resolution #1296 as proposed.

Motion

Motion carried unanimously.

**#1297; Approve
Purchase of In-car
Video Systems**

Motion

Councilmember Roscoe moved, seconded by Councilmember Hull, to approve Resolution #1297; Approve Purchase of In-car Video Systems.

City Clerk/Finance Director Marcotte read the title of Resolution #1297:

A resolution of the City Council of the City of Fife, Pierce County, Washington, authorizing the City Manager to purchase in-car digital video systems for the Police Department.

Director Blount reported the Public Works Department is installing the video systems and is responsible for maintenance of the cameras. Funds for the purchase are included in the 2009 budget. Staff recommends approval of Resolution #1297.

City Manager Worthington addressed questions from Councilmember Brooks on the specific fund for the equipment and the number of vehicles owned by the Police Department. The source of funding is the Fleet Fund. The account is funded with payments accumulated over time from general fund sources. The Police Department owns 33 vehicles. The program has been reduced and field Lieutenants will not have cameras installed in their vehicles at this time. He described benefits the cameras provide.

Councilmember Brooks acknowledged that the cameras are a great tool. He questioned whether it would be more beneficial to allocate \$28,000 to assist in hiring police officers. Assistant Chief Mears provided an overview of the history of the department's camera systems program.

Mayor Johnson asked whether cameras film from the interior of vehicles. Assistant Chief Mears advised that cameras film externally and directly in front of the car.

Councilmember de Booy expressed similar concerns about expending funds for cameras when the City needs more police officers.

Mayor Johnson asked whether drug fund monies could be used to cover camera costs. City Manager Worthington advised that staff can follow up and research the use of other restricted funds, such as criminal justice funds.

Councilmember Brooks said he'll reluctantly support the motion and suggested the City needs to exercise caution in spending, particularly from the general fund.

Motion

#1299; Approve Pierce County Water Service Boundary Agreement

Motion

Motion carried unanimously.

Councilmember Roscoe moved, seconded by Councilmember Hull, to approve Resolution #1299; Approve Pierce County Water Service Boundary Agreement.

City Clerk/Finance Director Marcotte read the title of Resolution #1299:

A resolution of the City Council of the City of Fife, Pierce County, Washington, authorizing the City Manager to execute an agreement with Pierce County establishing the City's water service area boundary.

Director Blount reported during Pierce County's review of Fife's draft water comprehensive plan, county staff noted minor discrepancies between the boundaries shown in Fife's plan and boundaries depicted in Milton's plans. The proposed agreement accepts the county's interpretation of the appropriate boundaries. The only areas within Fife located within another provider's jurisdiction involve the far north end of the Gather Place site and the Firwood and Eggmann private systems. The northernmost end of the Gathering Place site is not likely to be developed in a manner requiring domestic water. Staff recommends approval of Resolution #1299 as proposed.

Motion

Motion carried unanimously.

**#1300; Authorize
Supplement #10 to
DEA Contract for
Valley Avenue Design**

Motion

Councilmember Roscoe moved, seconded by Councilmember Hull, to approve Resolution #1300; Authorize Supplement #10 to DEA Contract for Valley Avenue Design.

Director Blount reported the resolution implements changes associated with Resolution #1298. He recommended considering Resolution #1300 after Resolution #1298.

The makers agreed to table the motion following Resolution #1298.

**#1301; Authorize
Interlocal Agreement
with Port of Tacoma
Regarding EIS**

Motion

Councilmember Roscoe moved, seconded by Councilmember Hull, to approve Resolution #1301; Authorize Interlocal Agreement with Port of Tacoma Regarding EIS.

City Clerk/Finance Director Marcotte read the title of Resolution #1301:

A resolution of the City Council of the City of Fife, Pierce County, Washington, authorizing an interlocal agreement with the Port of Tacoma regarding truck related transportation impacts, and impacts to Wapato Creek from the Blair-Hylebos Terminal redevelopment project.

City Manager Worthington reported Resolution #1301 approves an interlocal agreement with the Port of Tacoma and impacts associated with proposed construction and redevelopment activities for property on the Blair-Hylebos peninsula. The Final Environmental Impact Statement (FEIS) did not adequately address or provide mitigation for impacts to the City or Wapato Creek. The agreement provides a mechanism for the Port and City to address those two areas of mutual concern as it relates to impacts caused by projects under the Port's control. The Port Commission approved the agreement on April 7, 2009.

Councilmember Hull commended staff, legal counsel, and the Port for reaching agreement.

Motion

Motion carried unanimously.

#1298; Execute an Agreement with David Cross for Acquisition of an Easement for Right-of-Way

Motion

Councilmember Roscoe moved, seconded by Councilmember Hull, to approve Resolution #1298; Execute an Agreement with David Cross for Acquisition of an Easement for Right-of-Way.

City Clerk/Finance Director Marcotte read the title of Resolution #1298:

A resolution of the City Council of the City of Fife, Pierce County, Washington, authorizing the City Manager to execute an agreement with David Cross for the acquisition by the City of Fife of a right-of-way easement on a portion of tax parcel nos. 0420172705 and 0420172022.

Director Blount reported the request constitutes the last purchase and sale agreement for the Valley Avenue construction project. The property will be used for City easement purposes. The property is owned by the United States in Trust for David Cross, an enrolled member of the Puyallup Tribe of Indians. City Manager Worthington negotiated an agreement with Mr. Cross for approximately \$400,000, which Mr. Cross accepted. Staff recommends approval of Resolution #1298.

Motion

Councilmember Hull moved, seconded by Councilmember Roscoe, to amend the motion and authorize the City Manager to make such changes to the agreement as may be necessary to obtain right-of-way certification for the 70th and Valley project. Motion carried unanimously.

Motion

The motion as amended carried unanimously.

**Reconsideration of
Motion for #1300;
Authorize Supplement
#10 to DEA Contract
for Valley Avenue
Design**

City Clerk/Finance Director Marcotte read the title of Resolution #1300:

A resolution of the City Council of the City of Fife, Pierce County, Washington, authorizing additional services by David Evans and Associates for documentation regarding right-of-way negotiations, geotechnical, and other engineering tasks associated with the 70th and Valley corridor.

Director Blount reported Mr. Cross would like to place fill on his property necessitating the removal of a retaining wall, adjacent drainage, and other engineering features associated with removal of the retaining wall. Review of the design specifications and recent bid results indicate cost savings can be attained if project specific requirements for gravel borrow could be established. The preparation of a custom specification for gravel borrow may save hundreds of thousands of dollars relative to the price for WSDOT standard fill material. The fiscal impact for the supplement is \$70,319. Staff recommends approval of Resolution #1300.

Motion

Motion carried unanimously.

NEW BUSINESS

**Lakewood Jail
Contract**

Assistant Chief Mears reported he and Police Chief Blackburn reviewed the jail division and the business model in August 2008. Subsequently, the City of Lakewood is the latest to sign with Fife for contract services, which is currently effective.

City Manager Worthington reported the contract with the City of Lakewood will provide some additional revenues to the City.

Staff received a contract signed by the Department of Corrections earlier in the day. It is estimated the two contracts will save the City approximately \$120,000 in the general fund.

Councilmember de Booy asked about housing inmates if Fife's facility is full. Assistant Chief Mears said most police departments have primary and secondary housing contracts. For example, Fife does not accept females. The City has contracts with the cities of Puyallup and Buckley to house female offenders. Fife can also turn away offenders when it's determined the City is unable to handle an offender's specific needs.

Mayor Johnson pointed out that the contract states Lakewood's portion of the booking fee is \$20. The press release attached to the staff report states Fife bills the inmate for the booking fee. City Manager Worthington advised that the City attempt to collect the \$20 booking fee from offenders.

**CITY MANAGER
REPORT**

City Manager Worthington reported on the following:

- A public hearing on the loading dock door tax was rescheduled from May 12, 2009 to May 26, 2009 because of a scheduling conflict.
- Mayor Johnson, Councilmember Hull, and City Manager Worthington are traveling to Washington D.C., the second week in May to meet with Congressman Smith and thank him for his efforts in working to secure \$1.8 million in funding for Phase 2 of the 70th Street project.
- City Manager Worthington reported he joined Mike Porter who provided a tour of Fife to Attorney General Rob McKenna. Attorney General McKenna was impressed with the quality of Fife's business community.
- The City's Web Q&I feature launches on April 15, 2009. The Council will receive periodic updates.
- The Washington City Managers/Administrators Conference in Vancouver was informative. A regional economist with U.S. Bank provided a presentation on current economic data. Councilmembers were provided with copies of the economic information.

COUNCILMEMBER COMMENTS

Councilmember Hull indicated he would like to learn more about the AVTT and Traveling Wall. He suggested scheduling the request during the Council's May study session.

Councilmembers Cerqui, de Booy, and Roscoe thanked citizens for attending the public hearing and providing testimony on the potential annexation to PCLD.

Councilmember de Booy said she likes the idea of Fife creating a library or collaborating with other cities to create a regional library.

Mayor Johnson advised that the Mayor's forum is scheduled for April 16, 2009 at Fife Flowers. A joint meeting with the Growth Management Coordinating Committee (GMCC) and the TCC is scheduled for April 23, 2009 at 10:00 a.m. in Sumner. He extended a special thank you to everyone who helped Councilmember Godwin with the daffodil float.

Mayor Johnson provided Councilmembers with copies of an article printed in a local newspaper in Mesa, Arizona. The article discusses how the City of Scottsdale is dealing with budget shortfalls and the economic crisis. Furloughs seem to be a common approach to address budget deficits while enabling the retention of staff.

RECESS

Mayor Johnson recessed the regular meeting to a study session at 10:03 p.m.

2010 BUDGET PLANNING WORKSHOP

Overview of Court

Judge Ringus briefed the Council on the Court's 2008 budget, actual 2008 expenditures, and the 2009 budget for the Administration, Probation, and Security Divisions. Judge Ringus reviewed current and organizational staffing chart.

Court Clerk Andrea Brown was hired in December 2008 and Office Assistant/File Clerk Michelle Brown was hired on April 16, 2009 to assist with activities generated by the red light enforcement program. A full time position new to the Court this year is the Bailiff, which is filled with three part-time employees.

Judge Ringus reviewed year-to-date caseloads. Approximately 2,733 cases were filed representing a 26% increase compared to first quarter 2008. Red light photo filings have increased 44% over the same time as last year.

The Court collected 27% more in fines, costs, and assessments compared to the first quarter of 2008. The amounts do not include funds paid directly to RedFlex, which manages the City's red light photo enforcement program.

Challenges facing the Court include the addition of 39 commissioned tribal officers, collection amnesty in May and June, and space constraints. Judge Ringus reported the Court hosts a monthly roundtable the first Thursday of the month during lunch.

Councilmember Brooks asked whether any of the red light photo enforcement revenues fund staff supporting the program. Judge Ringus advised that some of the positions are revenue dependent. City Manager Worthington added that revenues generated from red light photo enforcement pay direct costs associated with managing the program.

Discussion ensued on the addition of commissioned tribal officers. Judge Ringus reported that many of the tribal officers have commission authority with Pierce County and have the right to stop motorists in Fife. The agreement allows tribal officers to stop people on tribal property. However, the Chief doesn't believe it's possible to limit the ability of tribal officers stopping motorists off tribal property.

In response to a request from Mayor Johnson on a revenue projection for 2009, Administrator Dowty presented a current Court revenue analysis. Judge Ringus said many of the accounts are tracking above projected levels.

City Manager Worthington reported on the established collections process for the red light photo enforcement program.

Councilmember Brooks thanked Judge Ringus for providing the Council with a transparent and easy to understand financial information.

ADJOURNMENT

With there being no further business, Mayor Johnson adjourned the meeting at 10:26 p.m.

Barry Johnson, Mayor

Steve Marcotte, City Clerk/Finance Director

Prepared by Cheri Lindgren, Recording Secretary
Puget Sound Meeting Services

Payroll Vouchers #45563 - 45598

For April 15, 2009 Payroll and Benefits

(Detail registers and labor distribution reports are available in Finance Department)

Payroll authorized by Current Budget Ordinance.

Grand total amount: \$382,186.28

Steve Marcotte
Clerk/Treasurer

Councilmember

Councilmember

Councilmember

Councilmember

City Manager's approval of facsimile signature on Warrants

We the undersigned councilpersons of the City of Fife, County of Pierce, State of Washington, do hereby certify that the services herein specified have been received and that warrant numbers 75853 through 75991 in the amount of \$ 411,811.30 are approved for payment on 4-28-09.

8,456.03 P-Cards
420,267.33

Councilperson _____

Councilperson _____

Councilperson _____

Councilperson _____

City Clerk/Treasurer _____

□□□

City Manager's approval of facsimile signature on Warrants

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<i>P-Cards</i> <u>AMOUNT</u>
Corporate Payment Systems Optical Trackball	3793	0	\$39.54
Coffee, Bread	Executive, Executive, Small Tools, Equip		\$63.17
Snacks, Cheese, Fruit	Executive, Human Resources, Professional Services		\$43.79
Meeting - Meal	Executive, Human Resources, Travel, Conf, Schooling		\$10.00
SmartFTP	Executive, Information Technology/IT, Office & Operating Supplies		\$49.95
Monitor Cable	Executive, Information Technology/IT, Office & Operating Supplies		\$28.08
Pouch	Executive, Information Technology/IT, Office & Operating Supplies		\$66.62
Cabling	Executive, Information Technology/IT, Office & Operating Supplies		\$228.83
KnownHost	Executive, Information Technology/IT, Professional Services		\$32.50
Rubberbands, Indexes, Clips, T	Municipal Court, Municipal Court, Office & Operating Supplies		\$21.86
Paper, Ink	Municipal Court, Municipal Court, Office & Operating Supplies		\$219.64
Labelwriter, Chairmat	Municipal Court, Municipal Court, Small Tools, Equip		\$218.26
Cloth Cover, Tray Liners	General Government, Facilities & Property Division, Office & Operating Supp		\$8.79
Brace, Washers, Screws, Nuts	General Government, Facilities & Property Division, Office & Operating Supp		\$20.61
Smart Straw	General Government, Facilities & Property Division, Office & Operating Supp		\$3.25
Hooks, Glue, Key Rings, Safety	General Government, Facilities & Property Division, Office & Operating Supp		\$11.62

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Bolts		General Government, Facilities & Property Division, Office & Operating Supp	\$4.99
Hinges		General Government, Facilities & Property Division, Office & Operating Supp	\$319.11
Corner Brace		General Government, Facilities & Property Division, Office & Operating Supp	\$5.05
Signs		General Government, Facilities & Property Division, Office & Operating Supp	\$22.00
Lock		Police, Operations Division, Office & Operating Supplies	\$35.05
Cameras, Pouches		Police, Operations Division, Office & Operating Supplies	\$700.48
Fuel		Police, Operations Division, Fuel Consumed	\$10.83
Exam Fee		Police, Operations Division, Travel, Conf, Schooling	\$15.84
Registration - Class Fee		Police, Operations Division, Travel, Conf, Schooling	\$105.73
CLEP, Exam Fee		Police, Operations Division, Travel, Conf, Schooling	\$70.00
Pins		Police, Operations Division, Miscellaneous	\$139.00
Parking		Police, Operations Division, Miscellaneous	\$52.00
Exam Fee		Police, Operations Division, Miscellaneous	\$110.00
Poster Board, Etc		Police, Operations Division, Reserve Academy	\$12.19
Flatop		Police, Operations Division, Reserve Academy	\$8.50
Telecom Week Buttons		Police, Communications/Dispatch, Office & Operating Supplies	\$23.75
Registration - Training, M Mea Police, Crime Prevention, Travel, Conf, Schooling			\$99.00

04/22/08:08

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Registration - Seminar, M Mear		Police, Crime Prevention, Travel, Conf, Schooling	\$199.00
Fuel		Police, Emergency Management Division, Office & Operating Supplies	\$38.09
Projector Screen		Police, Emergency Management Division, Small Tools/Equipment	\$399.10
Binoculars		Police, Investigations, Office & Operating Supplies	\$122.88
Dividers, Tabs		Police, Investigations, Office & Operating Supplies	\$27.41
Ink Pad, Stamp Ink		Police, Investigations, Office & Operating Supplies	\$41.38
Phone Reports		Police, Investigations, Miscellaneous	\$74.75
Toys, Easter Basket		Parks, Rec. & Senior Services, Recreation Division, Office & Operating Supp	\$35.97
Treat Basket		Parks, Rec. & Senior Services, Recreation Division, Office & Operating Supp	\$71.81
Basket		Parks, Rec. & Senior Services, Recreation Division, Office & Operating Supp	\$13.07
DVD - Rental		Parks, Rec. & Senior Services, Recreation Division, Office & Operating Supp	\$3.58
Egg Missles, Foam Letters, Bub		Parks, Rec. & Senior Services, Recreation Division, Office & Operating Supp	\$45.43
Milk		Parks, Rec. & Senior Services, Recreation Division, After school program su	\$2.99
Milk, Cream		Parks, Rec. & Senior Services, Recreation Division, After school program su	\$24.08
Conference Tour - Training, K		Parks, Rec. & Senior Services, Recreation Division, Travel, Conf, Schooling	\$7.50

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Keys		Parks, Rec. & Senior Services, Senior/Community Center Div., Office & Opera	\$10.88
Keys		Parks, Rec. & Senior Services, Senior/Community Center Div., Office & Opera	\$42.27
Toggle Switch		Parks, Rec. & Senior Services, Senior/Community Center Div., Office & Opera	\$3.25
Keys		Parks, Rec. & Senior Services, Senior/Community Center Div., Office & Opera	\$4.46
Battery		Parks, Rec. & Senior Services, Senior/Community Center Div., Office & Opera	\$28.95
Stripping Pad		Parks, Rec. & Senior Services, Senior/Community Center Div., Office & Opera	\$9.76
Light Bulbs		Parks, Rec. & Senior Services, Senior/Community Center Div., Office & Opera	\$17.87
Tapping Screws		Parks, Rec. & Senior Services, Senior/Community Center Div., Office & Opera	\$2.33
Table		Parks, Rec. & Senior Services, Senior/Community Center Div., Senior Program	\$29.37
Coffee, Tissues, Plates		Parks, Rec. & Senior Services, Senior/Community Center Div., Senior Program	\$56.91
Digital Accessories, Cables, C		Parks, Rec. & Senior Services, Senior/Community Center Div., Senior Program	\$70.69
Conference Tour - Training, K		Parks, Rec. & Senior Services, Senior/Community Center Div., Travel, Conf,	\$7.50
Brace, Bolts, Washers, Lag Shi		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$5.08
Poly Glue, Dowels, Bit		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$34.79

04/22/09 8:08

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Lag Shield, Tri-Pacs		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$13.06
Tri-Pacs		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$3.70
Goof Off		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$11.95
Stretch Cord, Rope		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$13.55
Primer, Lag Shield, Bolts, Was		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$10.52
Pipe, Adapters		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$19.51
Light & Ventilation		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$17.82
Pipe, U-Bolts, Teflon Tape		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$26.32
Light Bulbs		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$17.87
Screws, Washers, Nuts		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$19.78
Supply		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$97.33
Light Bulbs		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$10.05
Admission Fee		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$95.04
Punch Cards		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$122.94

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Balloons		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$17.33
WiFi Link		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$65.27
Bluetooth		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$67.45
Shipping		Parks, Rec. & Senior Services, Swim Center Division, Telephone, Postage	\$42.86
Conference Tour - Training, K		Parks, Rec. & Senior Services, Swim Center Division, Travel, Conf, Schoolin	\$7.50
Plastic Fittinga		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$46.99
Masking Paper, Adhesive		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$7.81
Turnbuckle, Tri-Pacs, Washers,		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$15.37
Spiral Bulbs		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$8.25
Bolts, Lag Shields, Washers, S		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$12.08
Paint		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$20.56
Amp Fuses, Halide Lamp		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$71.94
Turnbuckle		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$6.52
Sumo Glue		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$7.93

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Wire, Tri-Pacs, Paint		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$32.61
Isolator		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$18.45
Mulch		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$386.24
Dryer Vent		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$5.43
Supply		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$65.26
Supply		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$16.97
Dust Hose, Connector		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$14.97
Dust Hose, Connector		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$44.97
Plants		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$73.98
Credit Supply		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$-39.55
Credit Supply		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$198.00
Wood Screws		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$16.29
Antifreeze		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$17.40
Post Cap, Digging Bar		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$29.33

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Tool Box		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$57.52
Remover		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$10.64
Knuckle Bankage		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$37.45
Knuckle Bandage		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$3.02
Washers		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$8.98
Propane Torch & Flints		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$37.37
Spray Paint		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$66.82
Credit Supply		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$-46.14
Gloves, Exhaust Fan		Parks, Rec. & Senior Services, Park Maintenance, Small Tools, Equip	\$119.56
Pliers, Wrench		Parks, Rec. & Senior Services, Park Maintenance, Small Tools, Equip	\$18.47
Bit Tip, Bit Holder, Grip Tex		Parks, Rec. & Senior Services, Park Maintenance, Small Tools, Equip	\$22.82
Digging Bar		Parks, Rec. & Senior Services, Park Maintenance, Small Tools, Equip	\$49.11
Wheel		Parks, Rec. & Senior Services, Park Maintenance, Small Tools, Equip	\$147.49
Loppers		Parks, Rec. & Senior Services, Park Maintenance, Small Tools, Equip	\$136.66
Conference Tour - Training, K		Parks, Rec. & Senior Services, Park Maintenance, Travel, Conf, Schooling	\$7.50

04/22/08:08

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
HVAC Belt		Operations Division, , Office & Operating Supplies	\$1.39
Drill Bit		Operations Division, , Small Tools, Equip	\$1.34
Beam Level		Operations Division, , Small Tools, Equip	\$8.26
Toggle Switch		Operations Division, , Small Tools, Equip	\$0.25
Screws, Nuts		Maintenance Division, , Street Lighting	\$8.85
Lock Washers		Maintenance Division, , Traf Cntrl - Signs & markings	\$5.04
Jail Food		Detention Services, , Supplies/Jail	\$554.01
Jail Food		Detention Services, , Supplies/Jail	\$432.47
Jail Food		Detention Services, , Supplies/Jail	\$285.06
Holster		Detention Services, , Small Tools, Equip	\$63.79
Files		Public Safety Fund, , Professional Services	\$83.61
Propane		History Museum, , Caboose Expenses	\$15.64
Copies - CD's		History Museum, , Caboose Expenses	\$18.50
Briefcase, Training Aid		K-9 Division, , Small Tools, Eqpt	\$275.65
HVAC Belt		Water Utility, , Office & Operating Supplies	\$1.38
Drill Bit		Water Utility, , Small Tools, Equipment	\$1.34
Beam Level		Water Utility, , Small Tools, Equipment	\$8.25
Toggle Switch		Water Utility, , Small Tools, Equipment	\$0.25

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
HVAC Belt		Sewer Utility, , Office & Operating Supplies	\$1.38
Malleable Caps		Sewer Utility, , Office & Operating Supplies	\$13.64
Drill Bit		Sewer Utility, , Small Tools, Equip	\$1.33
Beam Level		Sewer Utility, , Small Tools, Equip	\$8.25
Toggle Switch		Sewer Utility, , Small Tools, Equip	\$0.25
		Claimant Total:	\$8,456.03
		Grand Total:	\$8,456.03

P-Cards

04/10/0911:14

BLANKET VOUCHER APPROVAL DOCUMENT

We the undersigned councilpersons of the City of Fife, County of Pierce, State of Washington, do hereby certify that the services herein specified have been received and that warrant numbers 75853 through 75857 in the amount of \$ 2975.39 are approved for payment on 4-28-09.

Councilperson _____

Councilperson _____

Councilperson _____

Councilperson _____

City Clerk/Treasurer _____

□□□

City Manager's approval of facsimile signature on Warrants

04/14/0916:08

BLANKET VOUCHER APPROVAL DOCUMENT

We the undersigned councilpersons of the City of Fife, County of Pierce, State of Washington, do hereby certify that the services herein specified have been received and that warrant numbers 75858 through 75859 in the amount of \$ 67.66 are approved for payment on 4-28-09.

Councilperson _____

Councilperson _____

Councilperson _____

Councilperson _____

City Clerk/Treasurer _____

□□□

City Manager's approval of facsimile signature on Warrants

We the undersigned councilpersons of the City of Fife, County of Pierce, State of Washington, do hereby certify that the services herein specified have been received and that warrant numbers 75860 through 75865 in the amount of \$ 9323.17 are approved for payment on 4-28-09.

Councilperson _____

Councilperson _____

Councilperson _____

Councilperson _____

City Clerk/Treasurer _____

□□□

City Manager's approval of facsimile signature on Warrants

We the undersigned councilpersons of the City of Fife, County of Pierce, State of Washington, do hereby certify that the services herein specified have been received and that warrant numbers 75866 through 75878 in the amount of \$ 1825,23 are approved for payment on 4-28-09.

Councilperson _____

Councilperson _____

Councilperson _____

Councilperson _____

City Clerk/Treasurer _____

□□□

City Manager's approval of facsimile signature on Warrants

04/20/0915:32

BLANKET VOUCHER APPROVAL DOCUMENT

We the undersigned councilpersons of the City of Fife, County of Pierce, State of Washington, do hereby certify that the services herein specified have been received and that warrant numbers 75879 through 75885 in the amount of \$ 1090.91 are approved for payment on 4-28-09.

Councilperson _____

Councilperson _____

Councilperson _____

Councilperson _____

City Clerk/Treasurer _____

□□□

City Manager's approval of facsimile signature on Warrants

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Gese, Robert Refund - Facility Rental Depos Non-Rev/Non-Exp, , Center Damage Deposits	6945	75853	\$500.00
Claimant Total:			\$500.00
Mt Vernon Kiwanis Final Payment - Senior Trip, A , , Senior Trips	TT0659	75854	\$125.00
Claimant Total:			\$125.00
Paramount Centre Vehicle Repair - Veh #245 , , Repairs & Maintenance	11498	75855	\$688.59
Claimant Total:			\$688.59
St Martin of Tours Parish Refund - Building Permit , , Building Related Permits	15444	75856	\$1,511.80
Claimant Total:			\$1,511.80
Van, Pui Sze Library Card Reimbursement Non-Departmental, , Library Services	18090	75857	\$150.00
Claimant Total:			\$150.00
Grand Total:			\$2,975.39

04/14/09 6:08

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Kesler, Tanya Refund check	UB*00003 ,, Accounts Payable	75858	\$36.66
Refund check	,, Accounts Payable		\$21.26
		Claimant Total:	\$57.92
Kesler, Tanya Refund check	UB*00004 ,, Accounts Payable	75859	\$9.74
		Claimant Total:	\$9.74
		Grand Total:	\$67.66

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
CSK Auto Inc Spark Plugs, Etc	3919 , , Office & Operating Supplies	75860	\$6.92
Claimant Total:			\$6.92
Han, Marci Refund - Swim Lessons	7278 , , Swim Lessons & Programs	75861	\$67.00
Claimant Total:			\$67.00
HSBC Bus. Solutions (Costco) Coffee	4651 Executive, Executive, Office & Operating Supplies	75862	\$32.09
Chips, Cookies, Popcorn	Detention Services, , Merchandise for Resale		\$88.69
Detergent, Cereal, Spoons, Mil	Detention Services, , Supplies/Jail		\$417.18
Digital Camera, Memory Card	Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie		\$51.44
Laminator	Police, Operations Division, Office & Operating Supplies		\$132.73
Juice, Candy, Movie	Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup		\$83.10
Cake	Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup		\$16.99
TV, Wall Mount	General Government, Facilities & Property Division, Small Tools, Equip		\$859.46
Digital Recorders	Police, Investigations, Miscellaneous		\$525.43
Claimant Total:			\$2,207.11
News Tribune Recreation Supervisor, Seasona	10550 Executive, Human Resources, Advertising	75863	\$450.00
Claimant Total:			\$450.00

04/14/09 6:28

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Viking Bank DJ Services	18129	75864 Parks, Rec. & Senior Services, Recreation Division, Miscellaneous	\$395.00
Ad - WRPA Recreation Superviso		Executive, Human Resources, Advertising	\$50.00
Registration - Conference, S M		Executive, Human Resources, Travel, Conf, Schooling	\$250.00
Circuit Breaker		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$107.72
Background Checks		Executive, Human Resources, Professional Services	\$10.00
Registration - Training, D Car		Executive, Human Resources, Wellness Program	\$75.00
Membership Dues - ICMA		Executive, Executive, Miscellaneous	\$994.56
Conference - Lodging, S Dowly,		Municipal Court, Municipal Court, Travel, Conf, Schooling	\$358.42
Background Checks		Executive, Human Resources, Professional Services	\$10.00
Fuel		Police, Operations Division, Fuel Consumed	\$19.49
Background Checks		Finance & Admin. Services, Acministrative Services, Professional Services	\$10.00
Meeting - Meals		Police, Operations Division, Travel, Conf, Schooling	\$45.97
Meeting - Meals		Police, Operations Division, Travel, Conf, Schooling	\$32.84
Training - Parking, J Rackley		Police, Operations Division, Grant Expenses/Police	\$71.82
Training - Car Rental, J Rackl		Police, Operations Division, Grant Expenses/Police	\$250.33
Registration - Training, J Rac		Police, Operations Division, Grant Expenses/Police	\$465.00

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Training - Airfare, J Rackley		Police, Operations Division, Grant Expenses/Police	\$405.19
Traffic Items		Police, Traffic Policing, Office & Operating Supplies	\$109.87
Ammo		Police, Crime Prevention, Small Tools, Equip	\$250.12
Toner, Wall Files		Police, Investigations, Office & Operating Supplies	\$253.93
Magazines		Police, Operations Division, Small Tools, Equip	\$760.50
Sound Level Meter		Community Development, Building Division, Small Tools, Equip	\$280.00
ICC Certification - R Scott		Community Development, Building Division, Small Tools, Equip	\$50.00
Training - Airfare, FEMA, R Ke		Community Development, Building Division, Travel, Conf, Schooling	\$849.20
Movie		Parks, Rec. & Senior Services, Recreation Division, Office & Operating Supp	\$5.21
Pizza		Parks, Rec. & Senior Services, Recreation Division, Office & Operating Supp	\$26.47
Admission Fee - Field Trip		Parks, Rec. & Senior Services, Recreation Division, Miscellaneous	\$59.50
Registration - Conference, D D		Finance & Admin. Services, Finance Division, Travel, Conf, Schooling	\$305.00
Background Checks		Finance & Admin. Services, Administrative Services, Professional Services	\$20.00
Background Checks		Finance & Admin. Services, Administrative Services, Professional Services	\$10.00
Background Checks		Finance & Admin. Services, Administrative Services, Professional Services	\$30.00
Claimant Total:			\$6,561.14

04/14/09 16:28

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Villanueva, Kristin Refund - Swim Lessons	18089 , , Swim Lessons & Programs	75865	\$31.00
		Claimant Total:	\$31.00
		Grand Total:	\$9,323.17

04/17/09 5:28

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
A & A Language Services Interpreter Services 9/2	168	75866	
	Municipal Court, Municipal Court, Professional Services		\$159.44
		Claimant Total:	\$159.44
Cain, Cassi Float Supplies	2275	75867	
	Fife Float, , Supplies (Float)		\$29.43
		Claimant Total:	\$29.43
City Treasurer Sewer Repair - Pump Station #9	3201	75868	
	Sewer Utility, , Repairs & Maintenance		\$294.54
		Claimant Total:	\$294.54
CSK Auto Inc Air Filters	3919	75869	
	, , Repair Parts - Police		\$46.99
Bulbs			\$56.58
	, , Office & Operating Supplies		
Engine Brite - Veh #129			\$15.26
	, , Office & Operating Supplies		
Degreaser - Veh #129			\$3.06
	, , Office & Operating Supplies		
Window Kit, Thinner, Etc - Veh, ,			\$28.39
	, , Office & Operating Supplies		
Paint, Primer			\$21.28
	, , Office & Operating Supplies		
Wiper Blades, Winterwash			\$10.26
	, , Office & Operating Supplies		
Oil Filters			\$9.92
	, , Office & Operating Supplies		
		Claimant Total:	\$191.74
Delgado, Antonio Refund - Ballfield Rental Depo	3993	75870	
	, , Rentals - Fields		\$90.00
Refund - Ballfield Rental Depo Non-Rev/Non-Exp,			\$100.00
	, , Ball Field Deposit Refund		

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$190.00
Gill, Ken Conference - Parking	6951	75871	
	Engineering, Engineering, Travel, Conf, Schooling		\$35.00
		Claimant Total:	\$35.00
Godwin, Albert Float Supplies	6994	75872	
	Fife Float, , Supplies (Float)		\$462.59
		Claimant Total:	\$462.59
Gregg, Arthur Conference - Meals	7155	75873	
	Water Utility, , Travel, Conf, Schooling		\$150.00
		Claimant Total:	\$150.00
Gremer, Emma Float Supplies	7153	75874	
	Fife Float, , Supplies (Float)		\$53.73
		Claimant Total:	\$53.73
Hospenthal, Kurt Conference - Meals	7470	75875	
	Engineering, Engineering, Travel, Conf, Schooling		\$150.00
		Claimant Total:	\$150.00
Kilcup, Laurie Float Supplies	8909	75876	
	Fife Float, , Supplies (Float)		\$59.50
		Claimant Total:	\$59.50
Nieto-Munoz, Sarai Library Card Reimbursement	10554	75877	
	Non-Departmental, , Library Services		\$28.00
		Claimant Total:	\$28.00
Reddaway, Amanda Float Supplies	13771	75878	
	Fife Float, , Supplies (Float)		\$21.26
		Claimant Total:	\$21.26
		Grand Total:	\$1,825.23

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Carrara, Deborah Training - Meals, Mileage	2457 Executive, Human Resources, Wellness Program	75879	\$299.70
Claimant Total:			\$299.70
Hull, Glenn Meeting - Meals	16649 Legislative, , Travel, Conf, Schooling	75880	\$17.00
Claimant Total:			\$17.00
Marcotte, Steve Meeting - Parking, Mileage	9216 Finance & Admin. Services, Finance Division, Travel, Conf, Schooling	75881	\$51.00
Claimant Total:			\$51.00
Reynolds, Kristina Refund - Ball Field Rentals	7277 , , Rentals - Fields	75882	\$80.00
Claimant Total:			\$80.00
VA ST Dept of Licensing Title Transfer	15780 , , Miscellaneous	75883	\$25.50
Claimant Total:			\$25.50
Worthington, Steve Meeting - Meals	19535 Executive, Executive, Travel, Conf, Schooling	75884	\$34.75
Conference - Meals, Lodging, M	Executive, Executive, Travel, Conf, Schooling		\$569.84
Claimant Total:			\$604.59
Yandt, Trudi Refund - Swim Goggles	20016 , , Sales Of Merchandise	75885	\$12.00
Refund - Swim Goggles	Non-Rev/Non-Exp, , Sales Tax Deposits		\$1.12
Claimant Total:			\$13.12
Grand Total:			\$1,090.91

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
4 Paws Pet Food K-9 Food	11919	75886	\$54.00
	K-9 Division, , Office & Operating Supplies		
		Claimant Total:	\$54.00
A & A Language Services Interpreter Services 4/14	168	75887	\$70.00
	Municipal Court, Municipal Court, Professional Services		
		Claimant Total:	\$70.00
Accurint - Account #1264194 Background Checks	286	75888	\$30.00
	Police, Operations Division, Professional Services		
		Claimant Total:	\$30.00
Airgas Nor Pac Oxygen, Acetylene, Gloves, Spa	2565	75889	\$156.03
	, , Office & Operating Supplies		
		Claimant Total:	\$156.03
Allen, Sandra L. ProTem Judge 4/3	552	75890	\$75.00
	Municipal Court, Municipal Court, Professional Services		
		Claimant Total:	\$75.00
American Society of Civil Engr Membership Dues - K Gill	808	75891	\$20.00
	Engineering, Engineering, Travel, Conf, Schooling		
		Claimant Total:	\$20.00
American Swimming Membership Dues - M Ray	806	75892	\$70.00
	Parks, Rec. & Senior Services, Swim Center Division, Miscellaneous		
Coaches Manual			\$676.50
	Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup		
Certificates, Stickers			\$239.50
	Parks, Rec. & Senior Services, Swim Center Division, Travel, Conf, Schoolin		
		Claimant Total:	\$986.00

04/22/09:06

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Aramark Uniform Services Mat Service	944	75893	
	Parks, Rec. & Senior Services, Senior/Community Center Div., Professional S		\$17.38
Mat Service	General Government, Facilities & Property Division, Professional Services		\$10.63
Shop Towels	, , Miscellaneous		\$68.84
Mat Service	Water Utility, , Repairs & Maintenance		\$67.75
Mat Service	Sewer Utility, , Repairs & Maintenance		\$67.75
Mat Service	Operations Division, , Repairs & Maintenance		\$67.76
Uniform Services	Parks, Rec. & Senior Services, Park Maintenance, Professional Services		\$35.66
Uniform Services	Parks, Rec. & Senior Services, Park Maintenance, Professional Services		\$66.10
		Claimant Total:	\$401.87
ASL Professionals Interpreter Services 3/24	995	75894	
	Municipal Court, Municipal Court, Professional Services		\$140.00
		Claimant Total:	\$140.00
Bank of New York Admin Fee - Bonds	1389	75895	
	Finance & Admin. Services, Finance Division, Miscellaneous		\$305.25
		Claimant Total:	\$305.25
BCRA Brookville Gardens Communities	1379	75896	
	Park Acquisition/Develop, , Brookville Garden Phase I		\$19,188.05
		Claimant Total:	\$19,188.05
Big John's Trophies Plaques	1558	75897	
	Police, Operations Division, Reserve Academy		\$36.12
Plaques	Police, Operations Division, Reserve Academy		\$481.53

WARRANT REQUEST DATE: 04/28/2009

Page 2

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$517.65
Black Knight Enterprises Patches	1564 Detention Services, , Supplies/Jail	75898	\$42.63
		Claimant Total:	\$42.63
Blackburn, Brad Cakes	1562 Police, Operations Division, Reserve Academy	75899	\$50.97
		Claimant Total:	\$50.97
Blue Sky Landscape Service Grounds Maintenance	1567 General Government, Facilities & Property Division, Professional Services	75900	\$970.50
Grounds Maintenance	Operations Division, , Professional Services		\$105.18
Grounds Maintenance	Sewer Utility, , Professional Services		\$105.17
Grounds Maintenance	Water Utility, , Professional Services		\$105.17
		Claimant Total:	\$1,286.02
Blumenthal Uniforms Badges - Commander	1570 Police, Operations Division, Office & Operating Supplies	75901	\$94.60
Jacket, Emblem, Letters	Police, Operations Division, Reserve Uniforms		\$758.88
Jacket	Police, Operations Division, Reserve Uniforms		\$263.29
		Claimant Total:	\$1,116.77
Brown & Caldwell Fife SWMP & Annual Report Revi	1838 Storm Drainage Utility, , Professional Services	75902	\$1,042.00
		Claimant Total:	\$1,042.00
City Of Buckley Jail Days	3000 Detention Services, , Jail Costs	75903	\$57.00

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$57.00
City Treasurer Utilities	3200	75904	\$1,532.64
	Sewer Utility, , Public Utility Services		
Utilities	Storm Drainage Utility, , Public Utility Services		\$1,025.07
Utilities	Water Utility, , Public Utilities		\$192.34
Utilities	Maintenance Division, , Traffic Control		\$25.14
Utilities	Maintenance Division, , Street Lighting		\$617.54
Utilities	Operations Division, , Public Utility Svcs		\$183.35
Utilities	General Government, Facilities & Property Division, Public Utility Svcs		\$3,680.55
Utilities	Parks, Rec. & Senior Services, Park Maintenance, Public Utility Services		\$911.61
Utilities	Parks, Rec. & Senior Services, Senior/Community Center Div., Public Utility		\$993.40
Utilities	Parks, Rec. & Senior Services, Swim Center Division, Electricity		\$4,591.30
		Claimant Total:	\$13,752.94
Clownbuggie Entertainment Easter Egg Hunt Entertainment	3225	75905	\$337.50
	Parks, Rec. & Senior Services, Recreation Division, Miscellaneous		
		Claimant Total:	\$337.50
Comcast Internet Services	3997	75906	\$169.95
	Executive, Information Technology/IT, Professional Services		
Internet Services	Police, Operations Division, Postage		\$99.89
		Claimant Total:	\$269.84

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Confidential Data Disposal Shredding Services	3668	75907	\$76.20
Shredding Services			\$50.80
		Claimant Total:	\$127.00
Cook Paging Pagers	3669	75908	\$92.06
		Claimant Total:	\$92.06
Copy Wrights Utility Reminders	3778	75909	\$36.95
Utility Reminders			\$82.59
Utility Reminders			\$97.81
Graduation Programs, Inserts			\$275.79
Copies			\$4.93
		Claimant Total:	\$498.07
Correctional Industries Muffins	3792	75910	\$365.00
		Claimant Total:	\$365.00
Crop Production Services Fertilizer	3798	75911	\$941.15
		Claimant Total:	\$941.15
Dash Medical Gloves Exam Gloves	4072	75912	\$973.50
		Claimant Total:	\$973.50
Data Security Corporation Offsite Storage	4081	75913	\$109.00

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u> Claimant Total:	<u>AMOUNT</u> \$109.00
David Evans & Associates Misc Projects - 20th Ave AM St	5175 Operations Division, , Professional Services	75914	\$167.39
Valley Ave ROW	Operations Division, , Professional Services		\$237.61
36th St E Design & Const Admin	70th/Valley - Phase I, , Engineering		\$3,124.00
70th Ave E / Valley Ave E	70th/Valley - Phase I, , Engineering		\$43,088.96
Radiance Div 4 - Plan Review	Storm Drainage Utility, , Professional Services		\$282.16
Wapato Creek Culvert	70th/Valley - Phase I, , Culvert Replacements		\$4,575.90
Benroya Dev Third Party Review	Non-Rev/Non-Exp, , Billable Engineering		\$1,409.40
54th Ave E UPRR Pedestrian Cro	Pedestrian Bridge UPRR, , Engineering		\$17,063.60
59th Ave East Third Party Revi	Non-Rev/Non-Exp, , Billable Engineering		\$1,807.40
Roadway Express - Third Party	Non-Rev/Non-Exp, , Billable Engineering		\$1,327.00
		Claimant Total:	\$73,083.42
Davidov, Julia Interpreter Services 4/3	4283 Municipal Court, Municipal Court, Professional Services	75915	\$112.10
		Claimant Total:	\$112.10
Davis Door Service Inc Fire Door Maintenance	4285 General Government, Facilities & Property Division, Repairs & Maintenance	75916	\$209.86
		Claimant Total:	\$209.86

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Dodd, Rosita Interpreter Services 3/3 - 5,	4565	75917	\$886.82
		Municipal Court, Municipal Court, Professional Services	
		Claimant Total:	\$886.82
Driftmier Architects City of Fife Needs / Facility	4241	75918	\$5,620.36
		Legislative, , Professional Services	
		Claimant Total:	\$5,620.36
Dunbar Armored Inc Transportation Services	4251	75919	\$167.23
		Municipal Court, Municipal Court, Professional Services	
Transportation Services		Police, Operations Division, Professional Services	\$167.22
Transportation Services		Finance & Admin. Services, Finance Division, Professional Services	\$185.67
		Claimant Total:	\$520.12
Fife Chamber of Commerce 1st Qtr VIC Grant	5640	75920	\$15,125.00
		Visitor Information Center, , Chamber Partnership/Marketing	
		Claimant Total:	\$15,125.00
Fife Sand and Gravel Disposal Services	5880	75921	\$99.00
		Maintenance Division, , Roadway	
		Claimant Total:	\$99.00
Fife School District Repair Chain Link Fence	5902	75922	\$259.44
		Parks, Rec. & Senior Services, Park Maintenance, Professional Services	
Grounds Maintenance		Parks, Rec. & Senior Services, Park Maintenance, Professional Services	\$2,638.00
		Claimant Total:	\$2,897.44
Fife Service & Towing Inc Impounds	5800	75923	\$192.58
		Police, Operations Division, Miscellaneous	
Impounds		Police, Operations Division, Miscellaneous	\$288.86

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$481.44
Finis Inc Goggles	5978	75924 Parks, Rec. & Senior Services, Swim Center Division, Merchandise for Resale	\$368.96
		Claimant Total:	\$368.96
GE Capital Postage Meter Lease	6402	75925 Police, Operations Division, Operating Rents & Leases	\$30.46
		Claimant Total:	\$30.46
Gerling & Associates Fold Down Countertop	6797	75926 Police, Emergency Management Division, Repairs & Maintenance	\$485.00
Rack Exhaust Fan		Police, Emergency Management Division, Miscellaneous	\$265.00
		Claimant Total:	\$750.00
Grainger Filters	7125	75927 Operations Division, , Office & Operating Supplies	\$28.94
Funnel, Lubricant		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$23.40
Filters		General Government, Facilities & Property Division, Office & Operating Supp	\$106.28
Filters		General Government, Facilities & Property Division, Office & Operating Supp	\$169.73
Filters		Water Utility, , Office & Operating Supplies	\$28.94
Filters		Sewer Utility, , Office & Operating Supplies	\$28.94
Sockets, Rachets, Gloves		Sewer Utility, , Office & Operating Supplies	\$79.72
		Claimant Total:	\$465.95
Gregorich, W. Stephen ProTem Judge 4/10	7154	75928 Municipal Court, Municipal Court, Professional Services	\$325.00

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$325.00
Guardian Security Group Inc	7140	75929	
Gate Repair	General Government, Facilities & Property Division, Repairs & Maintenance		\$483.02
		Claimant Total:	\$483.02
H & B Top Soil	7280	75930	
Mulch	Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie		\$349.76
		Claimant Total:	\$349.76
Hach Company	7290	75931	
Battery, Bromthymol Blue	Water Utility, , Office & Operating Supplies		\$35.84
		Claimant Total:	\$35.84
Hasler Financial Services	7361	75932	
Postage Meter Lease	Storm Drainage Utility, , Telephone, Postage		\$1.08
Postage Meter Lease	Water Utility, , Telephone, Postage		\$2.33
Postage Meter Lease	Sewer Utility, , Telephone, Postage		\$2.87
Postage Meter Lease	Parks, Rec. & Senior Services, Recreation Division, Telephone/Postage		\$3.77
Postage Meter Lease	Parks, Rec. & Senior Services, Senior/Community Center Div., Telephone, Pos		\$1.79
Postage Meter Lease	Executive, Human Resources, Postage		\$3.41
Postage Meter Lease	Community Development, Building Division, Postage		\$5.02
Postage Meter Lease	Parks, Rec. & Senior Services, Recreation Division, Telephone/Postage		\$1.61
Postage Meter Lease	Parks, Rec. & Senior Services, Recreation Division, Telephone/Postage		\$2.69
Postage Meter Lease	Operations Division, , Telephone, Postage		\$5.74

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Postage Meter Lease		Community Development, Planning Division, Postage	\$10.95
Postage Meter Lease		Finance & Admin. Services, Administrative Services, Postage	\$23.87
Postage Meter Lease		Parks, Rec. & Senior Services, Swim Center Division, Telephone, Postage	\$4.67
Postage Meter Lease		Executive, Executive, Postage	\$1.61
Postage Meter Lease		Finance & Admin. Services, Finance Division, Postage	\$76.22
Claimant Total:			\$147.63
Healthcare Delivery Systems	73401	75933	
Medical Services - Des Moines	Detention Services, , Professional Services		\$120.00
Medical Services - Fife	Detention Services, , Professional Services		\$1,068.00
Medical Services - Federal Way	Detention Services, , Professional Services		\$240.00
Claimant Total:			\$1,428.00
Int'l Institute Municipal Clrk	7942	75934	
Membership Dues - C Dunn	Finance & Admin. Services, Administrative Services, Miscellaneous		\$125.00
Membership Dues, H Ware	Finance & Admin. Services, Administrative Services, Miscellaneous		\$75.00
Claimant Total:			\$200.00
Interwest Metals Inc	6100	75935	
Casters	Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplies		\$41.07
Interwest Metals	, , Repair Parts - Police		\$138.63
Claimant Total:			\$179.70
Judicial Conference Regr	11713	75936	
Conference - Registration, K R	Municipal Court, Municipal Court, Travel, Conf, Schooling		\$165.00

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$165.00
Kinoshita, Reiko Sally Principal Payment - May	8923 REET I, , Principal - Kinoshita	75937	\$57,335.05
Interest Payment - May	REET I, , Interest - Kinoshita		\$4,120.04
		Claimant Total:	\$61,455.09
KPG 48th Street E Water, Sewer & Sewer Construction, , LID - 2008-2 S	8202	75938	\$12,745.38
		Claimant Total:	\$12,745.38
Lim, Vannara S Interpreter Services 4/2	8662 Municipal Court, Municipal Court, Professional Services	75939	\$178.20
		Claimant Total:	\$178.20
Matthew Bender & Co WA Criminal Practice 2009	1409 Municipal Court, Municipal Court, Office & Operating Supplies	75940	\$89.76
WA Appellate Report - Vol 142	Municipal Court, Municipal Court, Office & Operating Supplies		\$24.75
		Claimant Total:	\$114.51
McDonough & Sons Street Cleaning	9105 Maintenance Division, , Street Cleaning	75941	\$1,056.73
		Claimant Total:	\$1,056.73
Meikle, Brian ProTem Judge 4/16	8994 Municipal Court, Municipal Court, Professional Services	75942	\$62.50
ProTem Judge 4/7	Municipal Court, Municipal Court, Professional Services		\$175.00
		Claimant Total:	\$237.50
MX Logic Spam Filter	10154 Executive, Information Technology/IT, Professional Services	75943	\$203.00

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$203.00
Neathery, Robert Interpreter Services 4/2	10503	75944 Municipal Court, Municipal Court, Professional Services	\$140.00
		Claimant Total:	\$140.00
Office Depot Paper, Notepads, Tissue, Corre	4697	75945 Finance & Admin. Services, Finance Division, Office & Operating Supplies	\$5.69
Paper, Notepads, Tissue, Corre		Community Development, Planning Division, Office & Operating Supplies	\$10.96
Soap, Folders, Notepads		Community Development, Building Division, Office & Operating Supplies	\$4.75
Paper, Notepads, Tissue, Corre		Community Development, Building Division, Office & Operating Supplies	\$10.96
Paper, Notepads, Tissue, Corre		Legislative, , Office & Operating Supplies	\$8.13
Toner, Paper, Binders		Parks, Rec. & Senior Services, Senior/Community Center Div., Office & Opera	\$30.90
Paper, CDs, DVDs, Postits		Police, Investigations, Office & Operating Supplies	\$176.49
Paper, Notepads, Tissue, Corre		Executive, Executive, Office & Operating Supplies	\$9.75
Paper		Finance & Admin. Services, Finance Division, Office & Operating Supplies	\$39.41
Soap, Folders, Notepads		Finance & Admin. Services, Finance Division, Office & Operating Supplies	\$2.46
Toner, Paper, Binders		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$30.90
Soap, Folders, Notepads		Community Development, Planning Division, Office & Operating Supplies	\$4.75

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Paper	Parks, Rec. & Senior Services, Senior/Community Center Div., Office & Opera		\$74.21
Rubberbands, Correction Tape,	Police, Communications/Dispatch, Office & Operating Supplies		\$221.11
Toner, Paper, Binders	Parks, Rec. & Senior Services, Recreation Division, Office & Operating Supp		\$38.32
Soap, Folders, Notepads	Executive, Human Resources, Office & Operating Supplies		\$2.46
Paper, Notepads, Tissue, Corre	Executive, Human Resources, Office & Operating Supplies		\$5.69
Soap, Folders, Notepads	Legislative, , Office & Operating Supplies		\$3.52
Soap, Folders, Notepads	Finance & Admin. Services, Administrative Services, Office & Operating Supp		\$3.52
Toner, Paper, Binders	Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie		\$30.90
Paper, Notepads, Tissue, Corre	Finance & Admin. Services, Administrative Services, Office & Operating Supp		\$8.13
Binders, Guides, Files, Folder	Finance & Admin. Services, Administrative Services, Office & Operating Supp		\$56.83
Soap, Folders, Notepads	Executive, Executive, Office & Operating Supplies		\$4.22
Bags	Finance & Admin. Services, Finance Division, Office & Operating Supplies		\$6.45
Soap, Folders, Notepads	Sewer Utility, , Office & Operating Supplies		\$3.87
Paper, Notepads, Tissue, Corre	Sewer Utility, , Office & Operating Supplies		\$8.94
Soap, Folders, Notepads	Water Utility, , Office & Operating Supplies		\$4.57

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Soap, Folders, Notepads		Storm Drainage Utility, , Office & Operating Supplies	\$1.06
Paper, Notepads, Tissue, Corre		Storm Drainage Utility, , Office & Operating Supplies	\$2.44
Paper, Notepads, Tissue, Corre		Water Utility, , Office & Operating Supplies	\$10.56
Claimant Total:			\$821.95
Pape Material Handling	1119	75946	
Hydraulic Cy, Switch - Veh #10, , Repair Parts - Water			\$65.08
Hydraulic Cy, Switch - Veh #10, , Repair Parts - Water			\$23.07
Hydraulic Cy, Switch - Veh #10, , Repair Parts - Sewer			\$65.08
Hydraulic Cy, Switch - Veh #10, , Repair Parts - Sewer			\$23.07
Hydraulic Cy, Switch - Veh #10, , Repair Parts - Streets			\$23.06
Hydraulic Cy, Switch - Veh #10, , Repair Parts - Streets			\$65.08
Claimant Total:			\$264.44
PC Clerks Finance Off. Assoc	11847	75947	
Membership Dues - C Dunn	Finance & Admin. Services, Aministrative Services, Miscellaneous		\$20.00
Claimant Total:			\$20.00
Petrizzo Strategic Group	11901	75948	
Federal Lobbyist	Legislative, , Professional Services		\$5,500.00
Claimant Total:			\$5,500.00
PetroCard Systems Inc	11909	75949	
Fuel - K Reuter	Parks, Rec. & Senior Services, Senior/Community Center Div., Fuel Consumed		\$44.64
Fuel - Parks	Parks, Rec. & Senior Services, Park Maintenance, Fuel Consumed		\$212.10

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Fuel - K Reuter		Parks, Rec. & Senior Services, Swim Center Division, Fuel Consumed	\$4.96
Fuel - Court		Municipal Court, Municipal Court, Fuel Consumed	\$15.49
Fuel - D Cantlin		Parks, Rec. & Senior Services, Park Maintenance, Fuel Consumed	\$51.62
Fuel - PW		Operations Division, , Fuel Consumed	\$227.46
Fuel - PD		Police, Operations Division, Fuel Consumed	\$1,881.79
Fuel - Engineering		Engineering, Engineering, Fuel Consumed	\$106.85
Fuel - Senior Center		Parks, Rec. & Senior Services, Senior/Community Center Div., Fuel Consumed	\$60.55
Fuel - Building		Community Development, Building Division, Fuel Consumed	\$32.56
Fuel - D Cantlin		Parks, Rec. & Senior Services, Senior/Community Center Div., Fuel Consumed	\$5.74
Fuel - Investigations		Police, Investigations, Fuel Consumed	\$329.59
Fuel - Fleet		, , Fuel Consumed	\$164.35
Fuel - Jail		Detention Services, , Fuel Consumed	\$137.45
Fuel - Nyberg		Drainage District #21, , Office & Operating Supplies	\$41.65
Fuel - PW		Sewer Utility, , Fuel Consumed	\$227.46
Fuel - PW		Water Utility, , Fuel Consumed	\$227.46
		Claimant Total:	\$3,771.72
Pierce Co Budget & Finance	12200	75950	
GIS Ortho Annual Maintenance 2		Community Development, Planning Division, Intergovernmental Services	\$2,374.00

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Data Center Usage		Community Development, Planning Division, Intergovernmental Services	\$415.00
GIS Online Services 2009		Community Development, Planning Division, Intergovernmental Services	\$21,630.00
Public Defense Services - Apri Executive, Legal, Misc - Other Legal			\$10,000.00
		Claimant Total:	\$34,419.00
Pierce County Budget & Finance	12204	75951	
2009 Property Taxes - City of	General Government, Facilities & Property Division, Special Tax Assmts		\$7,215.87
		Claimant Total:	\$7,215.87
ProBuild / Lumbermens	8980	75952	
Fold Up Tool, Broom	Operations Division, , Small Tools, Equip		\$6.55
Mouse Traps	Water Utility, , Office & Operating Supplies		\$25.64
Hose Clamps, PVC Cement	Water Utility, , Small Tools, Equipment		\$20.02
Fold Up Tool, Broom	Sewer Utility, , Small Tools, Equip		\$6.55
Twine	Water Utility, , Office & Operating Supplies		\$8.73
Pipe, Adapters	Water Utility, , Office & Operating Supplies		\$24.96
Fold Up Tool, Broom	Water Utility, , Small Tools, Equipment		\$6.55
		Claimant Total:	\$99.00
Puget Sound Energy	18370	75953	
Utilities	Maintenance Division, , Street Lighting		\$25.93
Utilities	Operations Division, , Public Utility Svcs		\$347.65
Utilities	Water Utility, , Public Utilities		\$347.64
Utilities	Sewer Utility, , Public Utility Services		\$347.64

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Utilities	General Government, Facilities & Property Division, Public Utility Svcs		\$212.51
Claimant Total:			\$1,281.37
Puget Sound Instrument Co	13350	75954	
Radio Repair	Police, Communications/Dispatch, Repairs & Maintenance		\$155.75
Claimant Total:			\$155.75
Puget Sound Meeting Services	13353	75955	
Transcription Services	Finance & Admin. Services, Administrative Services, Professional Services		\$1,866.92
Claimant Total:			\$1,866.92
QWest	17650	75956	
Phones - Direct Lines	Parks, Rec. & Senior Services, Park Maintenance, Telephone, Postage		\$4.04
Phones	Police, Communications/Dispatch, Telephone		\$49.90
Phones	General Government, Facilities & Property Division, Telephone		\$39.88
Phones	Police, Communications/Dispatch, Telephone		\$98.82
Phones - Direct Lines	Executive, Human Resources, Postage		\$2.02
Phones - Direct Lines	Community Development, Planning Division, Postage		\$7.07
Phones - Direct Lines	Community Development, Planning Division, Postage		\$5.41
Phones - Direct Lines	Executive, Executive, Postage		\$4.04
Phones - Direct Lines	Finance & Admin. Services, Finance Division, Postage		\$5.41
Phones - Direct Lines	Parks, Rec. & Senior Services, Swim Center Division, Telephone, Postage		\$3.09
Phones - Direct Lines	Municipal Court, Municipal Court, Telephone, Postage		\$6.96

04/22/09:06

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Phones		General Government, Facilities & Property Division, Telephone	\$39.88
Phones - Direct Lines		Police, Operations Division, Postage	\$15.16
Phones - Direct Lines		Community Development, Building Division, Postage	\$5.41
Phones		Police, Communications/Dispatch, Telephone	\$236.42
Phones - Direct Lines		Community Development, Building Division, Postage	\$7.07
Phones - Direct Lines		Parks, Rec. & Senior Services, Recreation Division, Telephone/Postage	\$4.04
Phones - Direct Lines		Parks, Rec. & Senior Services, Senior/Community Center Div., Telephone, Pos	\$3.09
Phones - Direct Lines		Finance & Admin. Services, Administrative Services, Postage	\$7.07
Phones		Police, Communications/Dispatch, Telephone	\$41.30
Phones - Direct Lines		Executive, Executive, Postage	\$3.09
Phones - Direct Lines		Police, Operations Division, Postage	\$11.61
Phones - Direct Lines		Municipal Court, Municipal Court, Telephone, Postage	\$9.09
Phones - Direct Lines		Legislative, , Postage	\$3.09
Phones - Direct Lines		Legislative, , Postage	\$4.04
Phones - Direct Lines		Parks, Rec. & Senior Services, Swim Center Division, Telephone, Postage	\$4.04
Phones - Direct Lines		Parks, Rec. & Senior Services, Recreation Division, Telephone/Postage	\$3.09
Phones - Direct Lines		Parks, Rec. & Senior Services, Park Maintenance, Telephone, Postage	\$3.09

04/22/09 09:06

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Phones - Direct Lines		Finance & Admin. Services, Administrative Services, Postage	\$5.41
Phones - Direct Lines		Finance & Admin. Services, Finance Division, Postage	\$7.07
Phones		Police, Communications/Dispatch, Telephone	\$56.33
Phones		Police, Communications/Dispatch, Telephone	\$82.61
Phones - Direct Lines		Executive, Human Resources, Postage	\$1.55
Phones - Direct Lines		Parks, Rec. & Senior Services, Senior/Community Center Div., Telephone, Pos	\$4.04
Phones - Direct Lines		Sewer Utility, , Telephone, Postage	\$5.41
Phones - Direct Lines		Water Utility, , Telephone, Postage	\$5.41
Phones - Direct Lines		Water Utility, , Telephone, Postage	\$7.07
Phones - Direct Lines		Storm Drainage Utility, , Telephone, Postage	\$2.02
Phones - Direct Lines		Storm Drainage Utility, , Telephone, Postage	\$1.55
Phones - Direct Lines		Operations Division, , Telephone, Postage	\$4.64
Phones - Direct Lines		Operations Division, , Telephone, Postage	\$6.06
Phones - Direct Lines		Sewer Utility, , Telephone, Postage	\$7.07
		Claimant Total:	\$823.46
Qwest - Long Distance			
Phones - Long Distance	17652	75957 Operations Division, , Telephone, Postage	\$6.18
Phones - Long Distance		Sewer Utility, , Telephone, Postage	\$6.17
Phones - Long Distance		Criminal Justice, , Telephone	\$0.11

WARRANT REQUEST DATE: 04/28/2009

Page 19

04/22/09 09:06

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Phones - Long Distance		Water Utility, , Telephone, Postage	\$6.18
Phones - Long Distance		Community Development, Building Division, Postage	\$3.90
Phones - Long Distance		Parks, Rec. & Senior Services, Swim Center Division, Telephone, Postage	\$0.28
Phones - Long Distance		Parks, Rec. & Senior Services, Park Maintenance, Telephone, Postage	\$4.46
Phones - Long Distance		Finance & Admin. Services, Administrative Services, Postage	\$4.68
Phones - Long Distance		Executive, Executive, Postage	\$8.20
Phones - Long Distance		Finance & Admin. Services, Finance Division, Postage	\$13.16
Phones - Long Distance		Parks, Rec. & Senior Services, Senior/Community Center Div., Telephone, Pos	\$2.15
Phones - Long Distance		Executive, Human Resources, Postage	\$2.26
Phones - Long Distance		Executive, Information Technology/IT, Small Tools, Equip	\$11.33
Phones - Long Distance		Municipal Court, Municipal Court, Telephone, Postage	\$12.41
Phones - Long Distance		Police, Communications/Dispatch, Telephone	\$46.18
Phones - Long Distance		Police, Investigations, Telephone, Postage	\$3.80
Phones - Long Distance		Parks, Rec. & Senior Services, Recreation Division, Telephone/Postage	\$0.65
Phones - Long Distance		Community Development, Planning Division, Postage	\$1.60
Phones - Long Distance		Executive, Information Technology/IT, Telephone, Postage	\$5.14
		Claimant Total:	\$138.84

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Red Blaze Art Summer Camp Shirt Design	13772	75958	\$40.00
Parks, Rec. & Senior Services, Recreation Division, Summer Day Camp Supplie			
Claimant Total:			\$40.00
Redflex Traffic Systems Traffic Control System	13775	75959	\$31,178.58
Public Safety Fund, , Professional Services			
Claimant Total:			\$31,178.58
Replica Imaging Toner	13825	75960	\$217.55
Community Development, Building Division, Small Tools, Equip			
Server			\$391.68
Finance & Admin. Services, Finance Division, Repairs & Maintenance			
Claimant Total:			\$609.23
RH2 Engineering Inc Praxair Plant Expansion Water	7295	75961	\$1,441.30
Non-Rev/Non-Exp, , Billable Engineering			
Groundwater Supply Development			\$15,629.12
Water Utility, , Professional Services			
Claimant Total:			\$17,070.42
Robinson Engineers LLC 20th Street Improvement	13951	75962	\$13,737.50
20th Ave - 54th to 63rd, , Engineering			
Claimant Total:			\$13,737.50
Rodabaugh II, John L. Prosecuting Services	13966	75963	\$10,000.00
Executive, Legal, Prosecution			
Claimant Total:			\$10,000.00
Setina Mfg Co Inc Partitions, Mounts, Grill - Ve	14900	75964	\$1,817.93
, , Machinery & Equipment			
Claimant Total:			\$1,817.93
Sound Seal & Packing Co. Double Seal - Pump Station #9	15331	75965	\$521.33
Sewer Utility, , Office & Operating Supplies			

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$521.33
Sumner Tractor & Equipment Oil Filters	16000 , , Office & Operating Supplies	75966	\$536.89
		Claimant Total:	\$536.89
Superlon Plastics Co Inc PVC Pipe	16050 Water Utility, , Office & Operating Supplies	75967	\$41.11
		Claimant Total:	\$41.11
Swenson, Gary Principal Payment - May	16054 REET I, , Principle/59th Ave Property	75968	\$3,667.29
Interest Payment - May	REET I, , Interest/59th Ave Property		\$1,972.61
		Claimant Total:	\$5,639.90
Tacoma P.C. Health Dept Health Permits	16600 Parks, Rec. & Senior Services, Swim Center Division, Intergovernmental Serv	75969	\$1,845.00
		Claimant Total:	\$1,845.00
Tacoma P.C. Sports Commission 1st Qtr - 2009 Funding	16655 Tourism/Promotion/VCB, , Sports Commission	75970	\$3,750.00
		Claimant Total:	\$3,750.00
Tacoma Rubber Stamp Date Stamp	16800 Municipal Court, Municipal Court, Office & Operating Supplies	75971	\$49.29
		Claimant Total:	\$49.29
Tacoma Screw Products Lag Screws, Hex Key Set	16850 Operations Division, , Office & Operating Supplies	75972	\$16.28
Sockets	, , Small Tools, Equip		\$15.47
Saw Blades	, , Small Tools, Equip		\$58.91

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$90.66
Teufel Nursery Inc Trees	4957	75973 General Government, Facilities & Property Division, Office & Operating Supp	\$183.57
		Claimant Total:	\$183.57
The Part Works Inc Metal Cover	11571	75974 Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$154.42
		Claimant Total:	\$154.42
Titus Will Ford Plugs	17250	75975 , , Office & Operating Supplies	\$40.92
		Claimant Total:	\$40.92
Two Busy To Cook Box Lunches	17557	75976 Police, Operations Division, Reserve Academy	\$173.21
		Claimant Total:	\$173.21
United Parcel Service Delivery Services	17897	75977 Police, Operations Division, Postage	\$67.01
Delivery Services		Police, Operations Division, Postage	\$24.53
		Claimant Total:	\$91.54
United Pipe & Supply Meter Registers	17900	75978 Water Utility, , Small Tools, Equipment	\$142.94
SR Meters		Water Utility, , Small Tools, Equipment	\$916.96
		Claimant Total:	\$1,059.90
USA BlueBook X Tend a Claw Retrieving Tool Sewer Utility, , Small Tools, Equip	17645	75979	\$337.21
		Claimant Total:	\$337.21

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Utility Underground Location C Underground Locates	18050	75980	
	Water Utility, , Professional Services		\$18.00
Underground Locates			\$18.00
	Sewer Utility, , Professional Services		\$18.00
Underground Locates			\$18.00
	Operations Division, , Professional Services		\$18.00
Claimant Total:			\$54.00
Valley Saw Shop Blades Sharpened	18088	75981	
	Operations Division, , Repairs & Maintenance		\$26.96
Blades Sharpened			\$26.96
	Sewer Utility, , Repairs & Maintenance		\$26.96
Blades Sharpened			\$26.96
	Water Utility, , Repairs & Maintenance		\$26.96
Claimant Total:			\$80.88
Verizon Wireless Phones	17665	75982	
	Visitor Information Center, , Chamber Partnership/Marketing		\$56.50
Phones			\$112.83
	Parks, Rec. & Senior Services, Recreation Division, Telephone/Postage		\$112.83
Phones			\$395.78
	Legislative, , Postage		\$395.78
Phones			\$97.93
	Finance & Admin. Services, Finance Division, Postage		\$97.93
Phones			\$28.25
	Finance & Admin. Services, Administrative Services, Postage		\$28.25
Phones			\$219.13
	Executive, Executive, Postage		\$219.13
Phones			\$229.20
	Community Development, Building Division, Postage		\$229.20
Phones			\$137.12
	Parks, Rec. & Senior Services, Swim Center Division, Telephone, Postage		\$137.12
Phones			\$283.42
	Parks, Rec. & Senior Services, Park Maintenance, Telephone, Postage		\$283.42

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Phones		Executive, Human Resources, Postage	\$56.50
Phones		Parks, Rec. & Senior Services, Senior/Community Center Div., Telephone, Pos	\$70.63
Phones		Municipal Court, Municipal Court, Telephone, Postage	\$113.28
Phones		Executive, Information Technology/IT, Telephone, Postage	\$133.00
Phones		Executive, Legal, Prosecution	\$56.50
Phones		Community Development, Planning Division, Postage	\$113.00
Claimant Total:			\$2,103.07
WA ST Dept Of Inf Svcs			
Scan	15772	75983	
		Police, Communications/Dispatch, Telephone	\$54.68
Claimant Total:			\$54.68
Water Mgmt Laboratories Inc			
Water Testing	19000	75984	
		Water Utility, , Miscellaneous	\$687.00
Claimant Total:			\$687.00
WETRC Green River C.C.			
Registration - Training, R Kel	6500	75985	
		Water Utility, , Travel, Conf, Schooling	\$159.00
Registration - Training, D She			
		Water Utility, , Travel, Conf, Schooling	\$159.00
Registration - Training, J Sev			
		Water Utility, , Travel, Conf, Schooling	\$159.00
Claimant Total:			\$477.00
Whistle Workwear			
Shirts	19289	75986	
		Engineering, Engineering, Uniform Clothing	\$38.33
Claimant Total:			\$38.33
Woodworth & Company			
Asphalt Disposal	19450	75987	
		Maintenance Division, , Roadway	\$20.00

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$20.00
World Language Services Interpreter Services 3/27	19528 Municipal Court, Municipal Court, Professional Services	75988	\$159.80
		Claimant Total:	\$159.80
Worswick, Terry Witness	19533 Police, Operations Division, Miscellaneous	75989	\$57.87
		Claimant Total:	\$57.87
Yoshida, Sachiko Principal Payment - May	20020 Non-Departmental, , Principal/Yoshida	75990	\$3,606.01
Interest Payment - May	Non-Departmental, , Interest/Yoshida		\$2,063.95
		Claimant Total:	\$5,669.96
Yoshioka, Robert and Vicki Interest Payment - May	20021 Non-Departmental, , Interest/Yoshioka	75991	\$8,949.51
Principal Payment - May	Non-Departmental, , Principal/Yoshioka		\$9,729.32
		Claimant Total:	\$18,678.83
		Grand Total:	\$396,528.94

CITY OF FIFE, WASHINGTON

ORDINANCE NO. 1695

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIFE, PIERCE COUNTY, WASHINGTON, REGARDING UNLAWFUL TRANSIT CONDUCT, AND AMENDING FIFE MUNICIPAL CODE SECTION 9.77.010 AND ADDING A NEW SECTION 9.77.020.

WHEREAS, the City previously adopted RCW 9.91.025 regarding unlawful conduct while on a municipal transit vehicle; and

WHEREAS, working with Pierce Transit Department of Public Safety, other neighboring agencies have adopted ordinances regarding unlawful transit conduct that describe unlawful conduct more specifically than the RCW; and

WHEREAS, adopting the same unlawful transit ordinance as neighboring jurisdictions will make it easier for enforcement and prosecution purposes;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF FIFE, PIERCE COUNTY, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Section 9.77.010 of the Fife Municipal Code is hereby amended as follows:

9.77.010 Statutes incorporated by reference.

The following statutes regarding miscellaneous crimes are incorporated by reference:

- RCW 9.91.010 Denial of civil rights – Terms defined.
- RCW 9.91.020 Operating railroad, steamboat, vehicle, etc., while intoxicated.
- RCW 9.91.025 Unlawful bus conduct.
- RCW 9.91.060 Leaving children unattended in parked automobile.
- RCW 9.91.110 Metal buyers – Records of purchases – Penalty.
- RCW 9.91.130 Disposal of trash in charity donation receptacle.
- RCW 9.91.150 Tree spiking.
- RCW 9.91.155 Tree spiking – Action for damages.
- RCW 9.91.160 Personal protection spray devices.

Section 2. A new section 9.77.020 of the Fife Municipal Code is hereby added to read as follows:

9.77.020 Unlawful transit conduct.

A. A person is guilty of unlawful transit conduct if, while on or in a municipal transit vehicle as defined by RCW 46.04.355 as now or hereafter amended or reenacted, or in or at a municipal transit station, he or she:

1. Smokes or carries a lighted or smoldering pipe, cigar, or cigarette; or

2. Discards litter other than in designated receptacles; or
3. Plays any radio, recorder, or other soundproducing equipment, except that nothing herein shall prohibit the use of such equipment when connected to earphones which limit the sound to individual listeners or the use of a communication device by an employee of the owner or operator of the municipal transit vehicle or municipal transit station; or
4. Spits or expectorates; or
5. Carries any flammable liquid, explosive, acid, or other article or material likely to cause harm to others; except that nothing herein shall prevent a person from carrying a cigarette, cigar, or pipe lighter or carrying a firearm or ammunition in a way that is not otherwise prohibited by law; or
6. Consumes or is under the influence of any intoxicating beverage or illicit drug; or
7. Intentionally obstructs or impedes the flow of municipal transit vehicles or passenger traffic, intentionally hinders or prevents access to municipal transit vehicles or stations, or otherwise unlawfully interferes with the provision or use of public transportation services; or
8. Engages in loud, raucous, unruly, harmful, or harassing behavior that disturbs the peace, comfort, or repose of a reasonable person of normal sensibilities; or
9. Skates on roller skates or in-line skates, or rides in or upon or by any means a coaster, skateboard, toy vehicle, or any similar device; provided that a person may walk while wearing skates or carry a skateboard while on or in a municipal transit vehicle or in or at a municipal transit station if that conduct is not otherwise prohibited by law; or
10. Destroys, defaces, or otherwise damages property of a municipality as defined in RCW 35.58.272 or a regional transit authority authorized by chapter 81.112 RCW employed in the provision or use of public transportation services; or
11. Engages in conduct not described in subsections 1 through 10 which is inconsistent with the intended use and purpose of the transit station or transit vehicle and refuses to obey the lawful command(s) of an agent of the transit authority or a peace officer to cease such conduct.

B. Municipal Transit Station Defined. For the purposes of this section, "municipal transit station" means all facilities, structures, stop shelters, lands, interest in lands, air rights over lands, and rights-of way of all kinds that are owned, leased, held, or used by a public agency for the purpose of providing public transportation services.

C. Penalty. Any person violating this section is guilty of a misdemeanor. The penalty shall be a maximum fine of \$1,000, incarceration for a term of 90 days, or both such fine and imprisonment.

D. Severability. If any provision of this section is held invalid, such invalidity shall not affect any other provision, or the application thereof, which can be given effect without the invalid provision or application, and to this end the provisions of this section are declared severable.

Section 3. Each and every provision of this Ordinance shall be deemed severable. In the event that any portion of this Ordinance is determined by final order of a court of competent jurisdiction to be void or unenforceable, such determination shall not affect the validity of the remaining provisions thereof, provided the intent of this Ordinance can still be furthered without the invalid provision.

Section 4. This Ordinance shall be in full force and effect five (5) days after publication as required by law. A summary of this Ordinance may be published in lieu of the entire Ordinance, as authorized by State law.

Introduced on the 14th day of April, 2009.

Passed by the City Council on the 28th day of April, 2009.

Steve Worthington, City Manager

ATTEST:

APPROVED AS TO FORM:

Steve Marcotte, City Clerk/Treasurer

Loren D. Combs, City Attorney

Published: ___/___/2009

Effective Date: ___/___/2009

April 22, 2009

6A

**MEMORANDUM
For Meeting of April 28, 2009**

TO: Mayor and Councilmembers
THROUGH: Steve Worthington, City Manager
FROM: Kurt Reuter, Parks, Recreation & Community Services Director
SUBJECT: Parks Appreciation Day / Arbor Day Recap and Volunteer Recognition

REPORT IN BRIEF:

The City of Fife, and in particular the staff of the Parks, Recreation and Community Services Department, would like to extend our sincere thanks to the many volunteers that gave of their time and supported Parks Appreciation Day on April 18, 2009. Three council members (Johnson, de Booy, Brooks), four Park Board members (Coddington, Reimer, Fietz, McDonald), and one planning commission member (Brown), along with City Manager Worthington were among the more than 30 volunteers that turned out on a beautiful spring day to spruce up Fountain Memorial Park and the grounds around the Fife Swim Center.

Several local organizations and community groups were represented. These included the Fife-Milton Rotary Club, King Aquatics Club, and Cub Scout Pack 64. We also would like to thank the corporate sponsors of Parks Appreciation Day including The Tacoma News Tribune, and Starbucks Coffee. A special note of thanks goes to our local contributors. Fife Starbucks donated coffee to keep our volunteers warm and energetic. Smyth's Gardenville Greenhouse has also supported PAD for several years. Their donation this year included 50 flats of flowers that will provide color to the park and pool grounds throughout the spring and summer. The city is very appreciative of the tremendous support we receive from these local businesses.

The city also celebrated Arbor Day on Saturday, April 18, 2009. Mayor Johnson, Council Member de Booy, Park Board Members Fietz and McDonald, and staff were on hand to commemorate this event. Two Paper Birch trees were planted along the bank of Wapato Creek in Wedge Park to demonstrate our support of the Arbor Day tradition. In time these trees will grow up to provide shade along the creek and help to improve habitat along this section of the waterway. Our appreciation goes to the Council and PRCS Advisory Board for their participation in this event.

BACKGROUND:

"Parks Appreciation Day" is an annual Pierce County event that takes place in April. 2009 marked the eighth annual event. The City of Fife is one of many agencies and organizations that participate in this all volunteer community beautification project.

DISCUSSION:

Recap of event, view slide show presentation of photos taken during the event.



Kurt Reuter
Parks, Recreation & Community
Services Director



Approved for Agenda:
Steve Worthington, City Manager

MEMORANDUM
For Council Meeting of April 28, 2009

TO: Mayor and Councilmembers
THROUGH: Steve Worthington, City Manager
FROM: Steve Marcotte, Finance Director
SUBJECT: Proclamation – Municipal Clerks Week

REPORT IN BRIEF: The International Institute of Municipal Clerks (IIMC) has designated May 3 through May 9, 2009 as Municipal Clerks Week. Initiated in 1969 and sponsored by the IIMC, Municipal Clerks Week recognizes the important role of Municipal Clerks in local government and their contributions in servicing their communities and helps educate the public on the value of their role in local government operations.

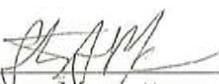
BACKGROUND: In a 1994 letter saluting Municipal Clerks Week, President Bill Clinton said, “Municipal Clerks play a vital role in our democracy. Offering their finely tuned skills to the process of American government, Clerks help to administer the laws and services that directly affect the daily lives of our citizens. More than that, these professionals play an instrumental role in maintaining the efficiency and effectiveness of the entire public sector. It is fitting that we pause to recognize those who work every day to keep every level of government running smoothly”.

DISCUSSION: The office of City Clerk is provided for in State law for each of the various forms of city government in Washington. This person is charged with a number of duties, including the primary custodian of public records and the official point for legal notifications involving the city. The Fife Municipal Code (FMC) recognizes this requirement by providing for a combined Clerk and Treasurer position, which is responsible for all of the duties of each position. The FMC also provides for a Deputy Clerk.

While the Finance Director currently also serves as Clerk/Treasurer, the functions of the City Clerk are actually performed by several individuals in the Administration Division of the Finance and Administrative Department. Helen Ware serves as Deputy City Clerk, the City’s business officer, and the public records officer. Cindy Dunn, CMC, provides the direct administrative support for Council meetings through preparation of Council packets. Cindy is certified by the IIMC as a Certified Municipal Clerk (CMC) signifying that she has received the requisite training and has demonstrated proficiency in the professional responsibilities of a municipal clerk. Helen is working to obtain her CMC certification.

RECOMMENDATION:

Mayor Johnson proclaims May 3 through May 9, 2009 as Municipal Clerk’s Week.



Steve Marcotte
Finance Director



Approved for Agenda
Steve Worthington, City Manager

PROCLAMATION

Municipal Clerks Week

May 3 through May 9, 2009

Whereas: The Office of the Municipal Clerk, a time honored and vital part of local government exists throughout the world; and

Whereas: The Office of the Municipal Clerk is the oldest among public servants; and

Whereas: The Office of the Municipal Clerk provides the professional link between the citizens, local governing bodies and agencies of government at other levels; and

Whereas: Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all; and

Whereas: The Municipal Clerk serves as the information center on functions of local government and community; and

Whereas: Municipal Clerk continually strive to improve the administration of the affairs of the Office of Municipal Clerk through participation in education programs, seminars, workshops and the annual meeting of their state, province, county and international professional organizations; and

Whereas: It is most appropriate that we recognize the accomplishments of the Office of the Municipal Clerk;

Now Therefore I, Barry Johnson, Mayor of the City of Fife, do recognize the week of May 3 through May 9, 2009, as Municipal Clerks Week, and further extend appreciation to Cindy L. Dunn, CMC (Certified Municipal Clerk) Senior Administrative Assistant and Helen Ware, Deputy Clerk who is working towards her official certification as a Certified Municipal Clerk and to all Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

Approved by the Mayor on the 21nd day of April 2009.

Mayor Barry Johnson

MEMORANDUM
For Meeting of April 28, 2009

TO: Mayor and Councilmembers
FROM: Steve Worthington, City Manager
SUBJECT: Employer Support of the Guard and Reserve (ESGR)

REPORT IN BRIEF:

State Chairman of the Washington Committee for Employer Support of the Guard and Reserve, James Shepherd, will be giving a brief presentation to Council about the services provided by ESGR.

BACKGROUND:

ESGR is a Department of Defense agency that seeks to develop and promote a culture in which all American employers support and value the military service of their employees. It does so by recognizing outstanding support, increasing awareness of the law, and resolving conflicts through mediation.

Additional information can be found at www.esgr.com



Approved for Agenda.

Steve Worthington, City Manager

MEMORANDUM
For Meeting of April 28, 2009

TO: Mayor and Councilmembers
 THROUGH: Steve Worthington, City Manager
 FROM: Greg Amann, Assistant City Attorney
 SUBJECT: **Ordinance No. 1696** – An Ordinance Declaring the Intent to Annex the City of Fife into the Pierce County Rural Library District and submitting the Proposition of Annexation to the Qualified Voters of the City.

REPORT IN BRIEF: Ordinance No. 1696 declares the Council's intent to annex the City into the Pierce County Rural Library District, and to submit the proposition to the voters of the City to decide whether or not to annex.

ATTACHMENTS: Ordinance No. 1696, Interlocal Agreement, _____

DISCUSSION: The City of Fife has the authority under RCW 27.12.360 to initiate by ordinance the inclusion of the City into the Pierce County Rural Library District (the "Library District"). The City has conducted an extensive public process on the issue. On March 24, 2009 the City and the Library District entered into an agreement which set forth the library services the District would provide the City in the event of annexation. Among other things, the agreement requires the Library District to open a library branch within the City in leased space of approximately 6000 square feet by June 1, 2011. A public hearing was held on the issue of annexation on April 14, 2009, at which time the public was given the opportunity to express opinions in support of or in opposition to the annexation. The Council also received several written comments.

If the Ordinance is approved, the County will be asked to place a proposition before the voters of the City on the November 3, 2009 general election ballot to authorize the annexation of the City into the Library District. If approved, non-exempt property within the City would be assessed approximately 45 cents per \$1000 of assessed value for library services beginning in 2011.

FISCAL IMPACT: \$0 to City. 45 cents per \$1000 assessed value assessment to property owners.

ALTERNATIVE COURSES OF ACTION:

1. Move to approve Ordinance No. 1696.
2. Amend Ordinance No. 1696 and then approve Ordinance 1696.
3. Decline to approve Ordinance 1696.

RECOMMENDATIONS: Approve Ordinance No. 1696 as drafted.

SUGGESTED MOTION: Move to approve Ordinance No. 1696.

 Greg Amann
 Assistant City Attorney

 Approved for Agenda:
 Steve Worthington, City Manager

CITY OF FIFE, WASHINGTON

ORDINANCE NO. 1696

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIFE, PIERCE COUNTY, WASHINGTON, DECLARING THE INTENT TO ANNEX THE CITY OF FIFE INTO THE PIERCE COUNTY RURAL LIBRARY DISTRICT, AND SUBMITTING TO THE QUALIFIED VOTERS OF THE CITY AT AN ELECTION TO BE HELD ON NOVEMBER 3, 2009, IN CONJUNCTION WITH THE STATE GENERAL ELECTION, A PROPOSITION AUTHORIZING THE ANNEXATION OF THE CITY INTO THE PIERCE COUNTY RURAL LIBRARY DISTRICT.

WHEREAS, the City of Fife has the authority under RCW 27.12.360 to initiate by ordinance the inclusion of the City into the Pierce County Rural Library District (the "Library District"); and

WHEREAS, on March 24, 2009 the City and the Library District entered into an Agreement which set forth the library services the District would provide the City in the event of annexation; and

WHEREAS, a public hearing was held on the issue of annexation on April 14, 2009, at which time the public was given the opportunity to express opinions in support of or in opposition to the annexation; and

WHEREAS, the City Council desires to place a proposition before the voters of the City to authorize the annexation, and desires to request that Pierce County take all necessary steps to do so in time for the proposition to be placed on the November 3, 2009 general election ballot; and

WHEREAS, upon annexation, the City will become part of the Library District and real property within the City would be subject to taxation by the District; and

WHEREAS, the Board of Trustees of the Library District concurs in the annexation; and

WHEREAS, the State librarian has been notified of the proposed ordinance; and

WHEREAS, the public interest will be served by the City's annexation into the Library District;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF FIFE, PIERCE COUNTY, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. The City Council hereby declares its intent to have the City of Fife join and be annexed into the Pierce County Rural Library District and finds that the public interest will be served thereby.

Section 2. The Pierce County Council is requested to authorize by resolution the Pierce County Auditor to call and conduct an election to be held in the City of Fife in the manner provided by law on November 3, 2009, in conjunction with the State general election, for the purpose of submitting to the qualified voters of the City of Fife for their approval or rejection a proposition substantially in the following form:

Shall the City of Fife be annexed to and be part of the Pierce County Rural Library District?

YES
NO

Section 3. The City Clerk is hereby authorized and directed to promptly furnish to the Pierce County Council and Pierce County Auditor a certified copy of this Ordinance upon adoption.

Section 4. Each and every provision of this Ordinance shall be deemed severable. In the event that any portion of this Ordinance is determined by final order of a court of competent jurisdiction to be void or unenforceable, such determination shall not affect the validity of the remaining provisions thereof, provided the intent of this Ordinance can still be furthered without the invalid provision.

Section 5. This Ordinance shall be in full force and effect five (5) days after publication as required by law. A summary of this Ordinance may be published in lieu of the entire Ordinance, as authorized by State law.

Introduced on the 28th day of April, 2009.

Passed by the City Council on the ____ day of _____, 2009.

Steve Worthington, City Manager

ATTEST:

Steve Marcotte, City Clerk/Treasurer

APPROVED AS TO FORM:

Loren D. Combs, City Attorney

Published: _____
Effective Date: _____, 2009

MEMORANDUM
For Meeting of April 28, 2009

TO: Mayor and Councilmembers
 THROUGH: Steve Worthington
 FROM: Russ Blount
 SUBJECT: Public Works Department Overview

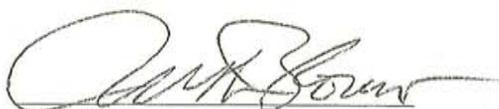
REPORT IN BRIEF: A discussion of Fife's Public Works operations and budgets. Capital projects will be addressed separately.

DISCUSSION: The Public Works Department is broken down into several different funds and accounts. Facilities, Grounds, Engineering, Street Operations, and Street Maintenance are funded from the general utility fund. The other restricted use accounts for the department are Water, Sewer, Drainage, and Fleet funds; the Drainage fund is further split in that a portion of its operations are budgeted by the Commissioners of Pierce County Drainage District 21 and reimbursed from District revenues.

Public Works Department <i>Budget by Division</i>	<i>Approved 2008 Budget</i>	<i>Actual 2008 Expenditures</i>	<i>Approved 2009 Budget</i>
Facilities	726,588.00	641,862.72	424,779.00
Grounds	52,282.00	35,346.14	51,939.00
Engineering	778,194.00	763,648.42	826,895.00
Street Operations	447,652.00	458,347.19	587,219.00
Street Maintenance*	177,200.00	167,230.86	206,000.00
Fleet	981,649.00	534,173.10	564,634.00
Subtotal - General Funds	3,163,565.00	1,836,960.01	2,661,466.00
Water	2,063,836.00	2,072,024.55	2,352,916.00
Sewer	2,704,845.00	2,658,778.09	2,850,247.00
Drainage – City	462,017.00	473,299.83	527,198.00
Drainage – District 21	92,588.00	82,752.36	95,500.00
Subtotal - Enterprise Funds	5,323,286.00	5,286,854.83	5,825,861.00
Total	\$8,486,851.00	\$7,123,814.84	\$8,487,327.00

* Reflects \$79,300 increase in traffic control signs & signals – these expenditures are deferred

FISCAL IMPACT: The Public Works Department has responded to the City's declining revenues by scaling back capital programs, reducing expenses for additional equipment, and making plans to complete 2009 without replacing Assistant Public Works Director Bob Jurica, who is scheduled to retire on May 31, 2009, or to backfill positions now vacant due to unpaid leave or L&I leave. This combination of efforts has allowed the Department to commit to the City Manager that we will under-spend our general fund accounts by a total of at least \$200,000.

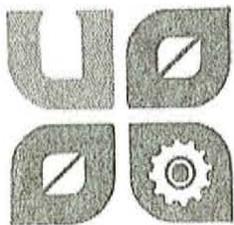


Russ Blount
 Public Works Director

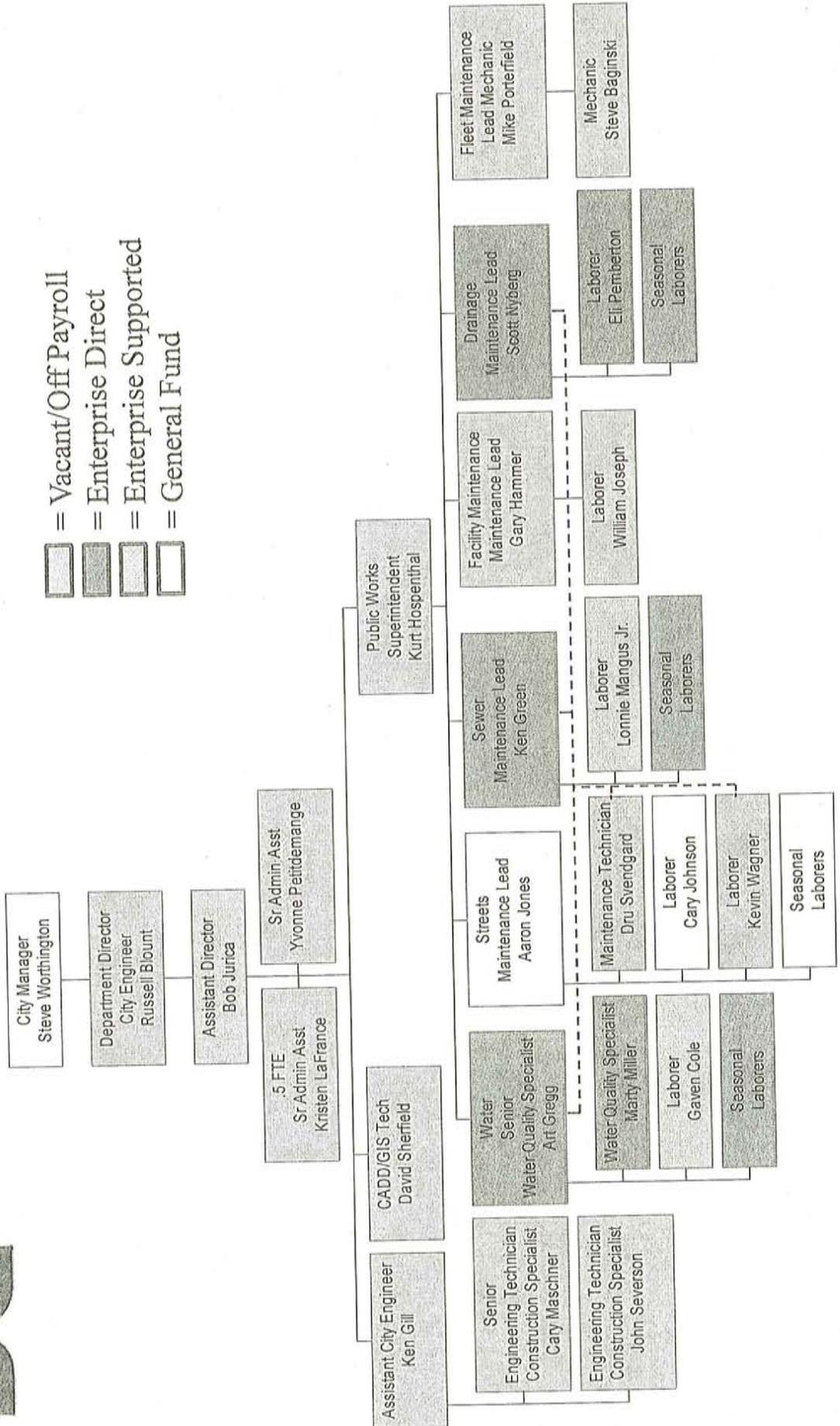
Approved for Agenda



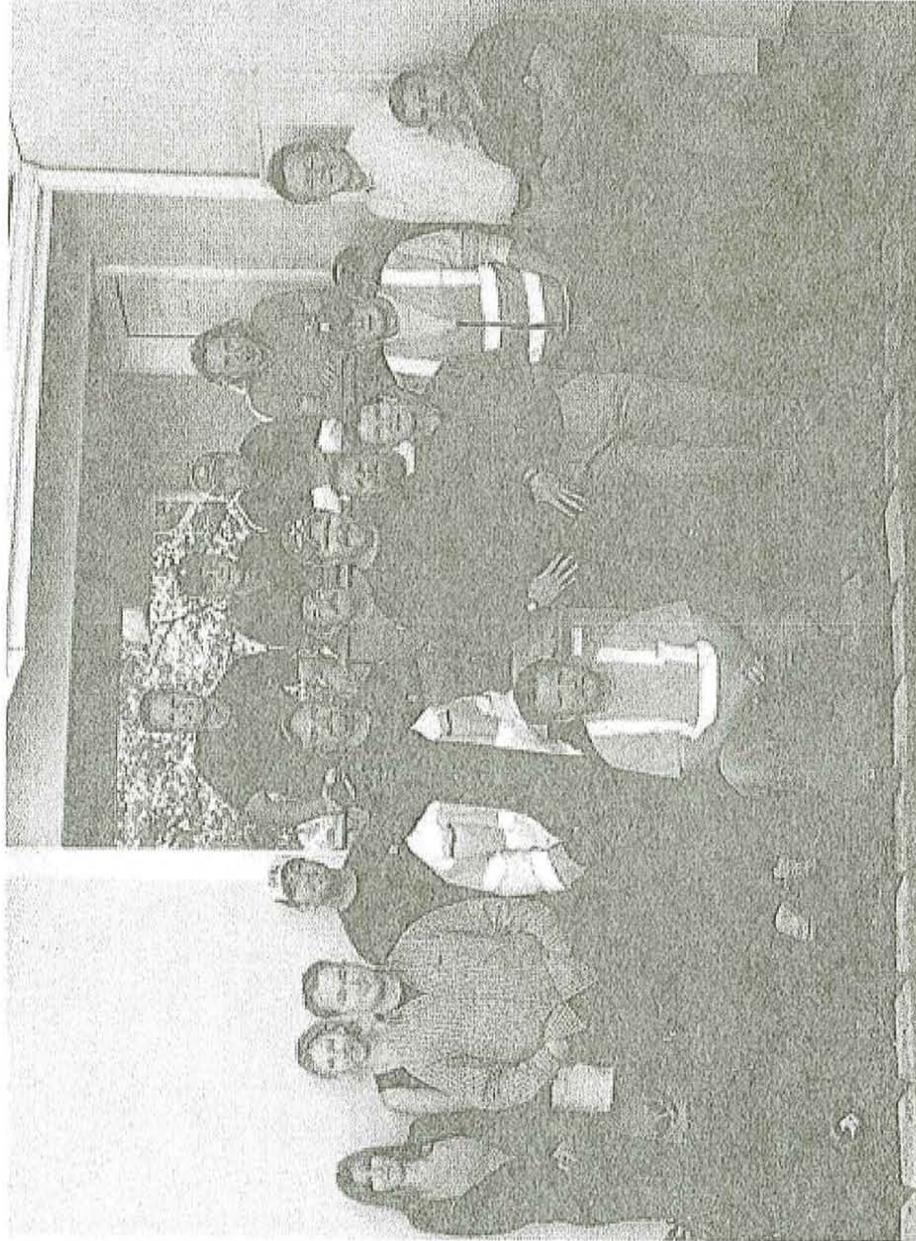
Steve Worthington
 City Manager



City of Fife Public Works Department



City of Fife Public Works



Top row from left to right – Kurt Hospenthal, Superintendent; Mike Porterfield, Lead Mechanic; Marty Miller, Water Quality Specialist; Gary Hammer, Facility Maintenance Lead
Middle row from left to right – Yvonne Petitdemange, Senior Administrative Assistant; Kristen LaFrance, Senior Administrative Assistant; David Sherfield, CADD/GIS Tech; Gaven Cole, Laborer; Kenny Green, Sewer Maintenance Lead; Steve Baginski, Mechanic; Cary Johnson, Laborer; Aaron Jones, Streets Maintenance Lead; Robert Jurica, Assistant Director; Eli Pemberton, Laborer; Scott Nyberg, Drainage Maintenance Lead; Russ Blount, Public Works Director; Art Gregg, Senior Water Quality Specialist
Front row from left to right – Lonnie Mangus, Jr.; Laborer, Kevin Wagner, Laborer
Not pictured, Ken Gill, Assistant City Engineer, Cary Maschner, Senior Engineering Technician; John Severson, Engineering Technician; Dru Svendgard, Maintenance Technician; Bill Joseph, Laborer

MEMORANDUM
For Meeting of April 28, 2009

TO: Mayor and Councilmembers
 THROUGH: Steve Worthington
 FROM: Russ Blount
 SUBJECT: Public Works Department Street Construction Overview

REPORT IN BRIEF: A discussion of Fife's Public Works general-fund-supported construction budget, which has been trimmed to include only one street construction project.

BACKGROUND: The City Council has established the Valley Avenue segment of the 70th and Valley Corridor as the City's top priority.

DISCUSSION: As revenues have dropped, the Council has adopted budgets that reduced or removed city funding of the following projects:

70 th Avenue, 20 th to 2900 block	Design on hold – \$8 million regional STP request may fund right-of-way plans and acquisition, final design, and construction.
20 th Street East, 54 th to 63 rd	Design proceeding to right-of-way plans only, then on hold with no immediate funding likely. Washington State's Transportation Improvement Board is suffering a severe revenue shortfall of its own and has indicated a willingness to fund only through right-of-way plans, since Fife has no local construction funds budgeted.
34 th Street East, 12 th to Pacific	Not funded. The TIB and has requested confirmation that the City has no intent to proceed for the immediate future

The following projects are fully funded from sources other than the Fife General Fund:

Port of Tacoma Road Interchange	Fully funded Interchange Justification Report (IJR) and National Environmental Policy Act (NEPA) analysis underway; this project is proceeding with zero city funding.
Southbound Off-ramp	\$2 million Freight Mobility Strategic Investment Board grant remains on the books pending federal approval of the completed interchange IJR and NEPA analysis.
59 th Avenue East, 12 th to Pacific	Funded by the Puyallup Tribe of Indians
48 th Street East	Full width "strip patch" funded by Local Improvement District 2008-2
Freeman Road East	Full reconstruction funded by Local Improvement District 2008-3

FISCAL IMPACT: The proposed funding of the Valley Avenue project is shown on the attached table.


 Russ Blount
 Public Works Director

Approved for Agenda


 Steve Worthington
 City Manager

City of Fife
 Construction Fund 301, Dept 01
 70th Ave/Valley Phase 1
 Fin Plan 2009 Revision 1
 Annual Budget For Year 2009
 Prepared September 4, 2008
 Amended April 22, 2009

	2009 Adopted Annual Budget (One Yr Only)	2009 Carryover / Revised Budget (One Yr Only)	2010 Projected Budget (Plan Only)	Years 2009-14 Total
Capital Outlay Detail By Project, Phase and Funding Sources				
Engineering				
Budgeted Begin Cash Balance		261,000	-	261,000
Pierce County - 70th/Valley Phase 1	39,000	39,000	-	39,000
Undetermined	61,000	-	-	-
Subtotal	\$ 100,000	\$ 300,000	\$ -	\$ 300,000
Right-of-Way - Grant Eligible				
Budgeted Begin Cash Balance		186,000	-	186,000
Op Transfer Utility Tax Fund		1,300,000	-	1,300,000
Pierce County - 70th/Valley Phase 1	200,000	200,000	-	200,000
SAFETEA-LU 70th/Valley Phase 1	149,000	114,000	-	114,000
Subtotal	\$ 349,000	\$ 1,800,000	\$ -	\$ 1,800,000
Right-of-Way - Not Grant Eligible				
Budgeted Begin Cash Balance		250,000	-	250,000
Subtotal	\$ -	\$ 250,000	\$ -	\$ 250,000
Construction-Roadway				
Budgeted Begin Cash Balance	2,995,932	3,846,912	(994,912)	2,852,000
Bid Plans	2,000	2,000	-	2,000
DEMO	2,050,000	-	-	-
FMSIB - 70th/Valley Phase 1	1,500,000	750,000	750,000	1,500,000
Interest Revenue	30,000	30,000	-	30,000
LID BAN Proceeds	-	-	3,000,000	3,000,000
Op Transfer Public Safety Fd	-	1,300,000	700,000	2,000,000
Op Transfer Utility Tax Fund	1,300,000	-	-	-
Pierce County - 70th/Valley Phase 1	304,000	304,000	-	304,000
PSRC	742,000	-	-	-
STP - 70th/Valley Phase 1	-	-	2,792,000	2,792,000
Unobligated FAST 70th/Valley P1 *	1,920,000	-	1,920,000	1,920,000
Interfund Loan	-	767,088	(767,088)	-
Undetermined	4,156,068	-	-	-
Subtotal	\$ 15,000,000	\$ 7,000,000	\$ 7,400,000	\$ 14,400,000
Construction Management				
Undetermined	-	-	-	-
Subtotal	\$ -	\$ -	\$ -	\$ -
Total	\$ 15,449,000	\$ 9,350,000	\$ 7,400,000	\$ 16,750,000
Project Expenditure Summary				
Engineering	100,000	300,000	-	300,000
Right-of-Way	349,000	2,050,000	-	2,050,000
Construction-Roadway	15,000,000	7,000,000	7,400,000	14,400,000
Construction Management	-	-	-	-
Total	\$ 15,449,000	\$ 9,350,000	\$ 7,400,000	\$ 16,750,000
Project Coded Revenue Summary				
Budgeted Begin Cash Balance	2,995,932	4,543,912	(994,912)	3,549,000
Bid Plans	2,000	2,000	-	2,000
DEMO	2,050,000	-	-	-
FMSIB - 70th/Valley Phase 1	1,500,000	750,000	750,000	1,500,000
Interest Revenue	30,000	30,000	-	30,000
LID BAN Proceeds	-	-	3,000,000	3,000,000
Op Transfer Public Safety Fd	-	1,300,000	700,000	2,000,000
Op Transfer Utility Tax Fund	1,300,000	1,300,000	-	1,300,000
Pierce County - 70th/Valley Phase 1	543,000	543,000	-	543,000
PSRC	742,000	-	-	-
SAFETEA-LU 70th/Valley Phase 1	149,000	114,000	-	114,000
STP - 70th/Valley Phase 1	-	-	2,792,000	2,792,000
Unobligated FAST 70th/Valley P1 *	1,920,000	-	1,920,000	1,920,000
Interfund Loan	-	767,088	(767,088)	-
Total	11,231,932	9,350,000	7,400,000	16,750,000
Shortfall (Non-Project Coded Rev)				
Undetermined	4,217,068	-	-	-

* No certain date as to when we will know whether the money is available.