

7:00 p.m.
Fife City Hall
Council Chambers

**FIFE CITY COUNCIL
AGENDA**

Date: June 24, 2008
Ord.
Res. #1197, 1218, 1219

- 6:30 EXECUTIVE SESSION
For the purpose of Real Estate RCW 42.30.140 for approximately 20 minutes.
- 7:00 1. CALL TO ORDER AND ROLL CALL
Godwin____Johnson____Hull____Brooks____Cerqui____de Booy____Roscoe____
- 7:02 2. PLEDGE OF ALLEGIANCE
3. CHANGES, ADDITIONS OR DELETIONS TO AGENDA
- 7:03 4. CITIZENS COMMENTS (Items not on the agenda)
5. CONSENT AGENDA
- 7:10 a. Approval of Minutes: Date: June 10, 2008 Council Meeting
June 9, 2008 Tri-Jurisdictional Meeting
June 7, 2008 Budget Retreat
- b. Approval of Vouchers:
Payroll: #44605 – 44650 \$379,835.79
Claim: # 72809 – 72926 \$334,689.79
6. SPECIAL PRESENTATIONS
- 7:15 a. Proclamation for Parks Appreciation Month (Reuter)
- 7:20 b. New Employees (Reinbold)
- 7:25 c. Tall Ship Grand Drawing (Potter)
- 7:30 d. Water Efficiency Standards (Blount)
- 7:35 7. COUNCIL DELEGATE REPORT
8. PUBLIC HEARING
- 7:45 a. Transportation Improvement Program (TIP) (Blount)
- ORDINANCES AND RESOLUTIONS
9. RESOLUTIONS:
- 8:00 a. #1197 Approve Transportation Improvement Program (TIP) (Blount)
- 8:15 b. #1218 Authorize Purchasing Material 70th Ave/Wapato Creek Culvert Replacement (Blount)
- 8:30 c. #1219 Accept 23rd St/54th Ave Signal as complete (Blount)
10. NEW BUSINESS
- 8:45 a. Community Mixed Use Zone Street Standards (Smith)
- 9:00 11. CITY MANAGER REPORT

8:28:14 AM 6/19/2008

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- 9:00 12. COUNCILMEMBER COMMENTS
- 9:10 13. CITIZEN COMMENTS
- 14. ADJOURNMENT

- b. Approval of Vouchers:
Payroll: #44548-44604 \$542,669.15
Claim: #72693-72808 \$474,954.37

- c. Set a Special Meeting for June 17, 2008 Study Session – *Cancelled*

MOTION

Councilmember Cerqui moved, seconded by Councilmember Roscoe, to approve the consent agenda.

The following change was requested to the May 27, 2008 minutes: within the second line of the second to the last paragraph on page 3, insert “Firwood” between “the” and “Roadhouse.”

Motion

Motion carried as amended.

**SPECIAL
PRESENTATIONS**

Tall Ships 2008

Mike Kelley read a letter from the Tall Ships Committee thanking the Council and Fife citizens for their support of Tall Ships - Tacoma 2008. Citizens can enter to win *Lady Washington* sails, tickets, and passes on the City’s website. Captain Jack drew the following winners: Brenda Edgington and Brianne Netts. Mr. Kelley reported a third grand drawing will be held at the Council’s June 24, 2008 meeting.

Stan Seldon, a Tall Ships volunteer, thanked the Council and Fife residents for supporting the event and sponsoring the *Lady Washington*. Mr. Seldon reported 27 ships will sail from Victoria to Tacoma on July 2, 2008. Three of the visiting ships include the Eagle, Bounty, and the Kaisei.

Mr. Seldon briefed the Council on Tall Ships events and the Youth on Board (YOB) Program. Forty-eight youths will travel from Victoria to Tacoma. Five will be allowed to sail on the Eagle when the ship departs Los Angeles for San Diego on a five-day trip.

Councilmember Roscoe reported her brother-in-law is leading three injured Iraqi veterans on a summit attempt on Mount Rainier. She thanked the Tall Ships organization for hosting a “meet and greet” event on the Eagle on July 5, 2008, and for enabling veterans from across the country to participate in the Tall Ships event the same week as the summit attempt.

**COUNCIL DELEGATE
REPORT**

Councilmember de Booy reported several Councilmembers attended a joint meeting in Milton on June 9, 2008 on emergency preparedness and awareness. She said she found the subject matter enlightening and helpful. She reported she also visited a number of Pierce County libraries in the area.

Councilmember Roscoe shared she also attended the June 9, 2008 tri-jurisdictional meeting in Milton. She said she found it reassuring to know there are resources available in the event of an emergency. Councilmembers attended a 2009 budget planning retreat on June 7, 2008. She reported she attended a Zoo Trek Authority meeting last week. The second phase of the "Kid Zone" is now open. The zoo organization is in the process of rebuilding the trams. A forest management team is assessing the health and wellbeing of trees in the trail areas. A "train to trek" opportunity is planned for the future. More information is available on the Zoo Trek website.

Mayor Johnson thanked staff for attending the Saturday budget planning session. He conveyed his appreciation to City Manager Worthington and management staff for taking a proactive stance to address revenue shortfalls.

ORDINANCES AND RESOLUTIONS

ORDINANCES

#1673 Amending Noise Code

City Clerk/Finance Director Marcotte read the title of Ordinance #1673:

An ordinance of the City Council of the City of Fife, Washington, relating to public disturbance noises and noise control penalties and enforcement, and amending sections 9.56.010, 9.56.050(B), 9.56.060, 9.56.080, 9.56.120, and 9.56.140 of the Fife Municipal Code and repealing sections 9.56.100, 9.56.110, 9.56.130 and subsection 19.68.030(A) of the Fife Municipal Code.

Enforcement Officer Larson reviewed the process to date. Most of the problems of the current noise code identified by the Council and Planning Commission include the lack of enforcement and inadequacy of a measuring system because of ambient noise from I-5. He reviewed the proposed revisions concerning scope and intent, zoning classifications, ambient noise, public disturbance noises, enforcement authority, penalty provisions, and repealing the noise control appeal board.

Enforcement Officer Larson reported staff addressed back-up beeper noise from yard vehicles through a separate ordinance. Staff plans to conduct further research and solicit feedback from businesses that might be impacted by such a regulation.

A Determination of Nonsignificance (DNS) was issued and the appeal period ended on May 15, 2008. The noise code also requires approval from the Department of Ecology (DOE). Staff sent a request for review of the noise code on May 13, 2008. However, DOE never received the information. The noise code was resubmitted to DOE on June 2, 2008. A 90-day review period is required. The earliest the ordinance could be effective is August 31, 2008. Staff recommends the Council approve first reading of Ordinance #1673.

Motion

Councilmember Roscoe moved, seconded by Councilmember Godwin, to approve first reading of Ordinance #1673; Amending Noise Code.

In response to a question from Councilmember Hull about the mailings to DOE, Enforcement Officer Larson responded the agency confirmed it received the second mailing of the code amendments.

Councilmember Hull said it's important to control noise and impacts to residential uses as the City develops into an urban center.

Councilmember Brooks asked about the timeline for receiving supplemental information on the back-up beeper component. Enforcement Officer Larson reported a timeline has not been established. Councilmember Brooks indicated that there is a sense of urgency with new warehouse construction and informing business owners upfront about the regulations. He asked if the Council could approve the ordinance subject to DOE approval. City Attorney Combs explained the Council's action is to approve first reading of the ordinance. A second reading will be scheduled for the Council's first meeting in September unless DOE approves the amendments prior to that date. The Council could request DOE conduct an expedited review.

Councilmember Cerqui supported addressing back-up beepers at a future date.

Councilmember de Booy expressed concerns about regulating noise from trucks visiting Fife. Enforcement Officer Larson responded it's difficult to apply regulations to trucks only. The intent is to apply regulations to vehicles used in the City.

Mayor Johnson agreed with Councilmember Hull that the nature and character of Fife has changed significantly. He expressed support for the proposed ordinance, but noted some concerns with the hours of operation. The existing code allows construction between the hours of 7 a.m. and 10 p.m. The City of Milton limits construction to the hours of 7:00 a.m. to 7:00 p.m., which is preferable for residential areas. He advised that he will follow up with staff concerning an incident where a developer was allowed to operate outside of the established construction hours.

Motion

Motion carried unanimously.

**Adopt #1669 Amending
2008 Budget**

City Clerk/Finance Director Marcotte read the title of Ordinance #1669:

An ordinance of the City Council of the City of Fife, Pierce County Washington, amending the budget for the calendar year 2008 as adopted.

Director Marcotte briefed the Council on the request to amend the City's 2008 adopted budget to adjust estimated beginning fund balances to reflect actual

cash balances at the beginning of the year, correct labor costs primarily within the Communications Division of the Police Department, provide a carryover of a portion of 2007 appropriations to provide sufficient spending authority in the current year, and to include other costs not contemplated when the 2008 budget was developed.

Mayor Johnson noted that the fiscal impact is a \$929,184 overall budget reduction.

Director Marcotte reported the budget amendment does not reflect the City Manager's expenditure reduction plan, which has been implemented. Staff recommends the Council adopt Ordinance #1669.

Motion

Councilmember de Booy moved, seconded by Councilmember Roscoe, to approve second reading and adopt Ordinance #1669; Amending 2008 Budget.

Councilmember de Booy thanked Director Marcotte for the thorough explanation. She indicated that she looks forward to seeing a new adjusted budget document.

Councilmember Roscoe thanked Director Marcotte for a clear presentation and cover memorandum concerning the budget adjustments.

Councilmember Brooks acknowledged his harsh comments expressed during the first reading of the ordinance. He indicated that he supports the motion and appreciates staff's honesty, the manner in which the matter was handled, and steps implemented to ensure similar errors do not occur in the future.

Councilmember Cerqui echoed similar comments.

Motion

Motion carried unanimously.

RESOLUTIONS

#1195 Authorize Change Order #2 for Valley Avenue Sidewalks

City Clerk/Finance Director Marcotte read the title of Resolution #1195:

A resolution of the City Council of the City of Fife, Pierce County, Washington authorizing Change Order Number 2 to the contract with Construct Company LLC for Valley Avenue East sidewalk improvements project.

Director Blount reported the Valley Avenue sidewalk project was budgeted last year. All work was substantially completed earlier this year. Major items in Change Order #2 are the revised block wall materials and related design requirements for its construction and roadside cleanup. The total cost for Change Order #2 is \$107,945.

Director Blount reported Resolution #1215 involves costs associated with the purchase of temporary construction and slope easements for the 70th and Valley Road improvement project.

A final budget tally spreadsheet was distributed and phased items reviewed. The Valley Avenue sidewalk project came in \$35,000 under budget. Staff recommends the Council approve Resolution #1195.

Motion

Councilmember Roscoe moved, seconded by Councilmember Brooks, to approve Resolution #1195; Authorize Change Order #2 for Valley Avenue Sidewalks.

Councilmember Roscoe asked for additional information on how the \$64,458 for roadside cleanup was spent. Director Blount explained that a portion of the funds was used to provide front yard improvements to four properties to mitigate project impacts. A new storm drain crossing was constructed. A fence was installed in front of tribal properties on City property.

Councilmember de Booy acknowledged that the project came in under budget.

Motion

Motion carried unanimously.

#1212 Authorizing Purchase of Easements from Ptarmigan Associates

City Clerk/Finance Director Marcotte read the title of Resolution #1212:

A resolution of the City Council of the City of Fife, Pierce County, Washington authorizing the City Manager to purchase a temporary construction easement and slope easement from Ptarmigan Associates, LLC.

Director Blount presented a drawing outlining the temporary construction and permanent slope easements from Ptarmigan Associates LLC. The temporary access to construct permanent fills on two parcels owned by Ptarmigan is necessary to complete the culvert and street projects. The permanent five-foot slope easement is located on the north parcel. The negotiated value of the easement is \$27,500. Staff recommends approval of Resolution #1212.

Motion

Councilmember de Booy moved, seconded by Councilmember Roscoe, to approve Resolution #1212; Authorizing Purchase of Easements from Ptarmigan Associates.

Councilmember de Booy asked for clarification about the temporary and permanent easements and whether easements are required for culvert construction. Director Blount reported a temporary 15-foot wide easement will facilitate culvert and retaining wall construction. The City will not need access once the retaining wall is built. The permanent five-foot slope easement allows the City to extend fill to support a slightly raised sidewalk. The easement will be planted with lawn. There will be adequate space around the retaining wall for maintenance purposes.

Councilmember Godwin asked if Ptarmigan installed new walls and joined some of the large culverts four years ago. Director Blount said that there are two existing 36-inch culverts and 6-foot culverts lined with soil. The culverts are not fish friendly. The City negotiated with Ptarmigan to extend the larger structure; however, Ptarmigan only had the right to extend the small culverts if they were able to obtain permits. Ptarmigan was able to secure permits to add a third lane to open the apartment complex. The project provides for a total of five travel lanes on 70th Avenue.

Councilmember Godwin asked whether the newer improvements will be torn out. Director Blount affirmed they will be torn out as was advised four years ago. Councilmember Godwin expressed displeasure and disappointment in the planning of the project.

Councilmember Hull asked if the project is federally funded and when construction will take place. Director Blount reported this phase of the project is funded. Culvert construction will commence during the summer's fish window.

In response to a request from Councilmember Hull, Director Blount described how the project will be constructed. The contractor will construct two lanes of new culvert west of the existing culvert. Staff plans to discuss a three-day (weekend) street closure at a future date with the Council. The roadway will be reduced to two lanes for approximately one month. Two separate contractors will complete the culvert and street work. The culverts will consist of an open bottom, which is fish friendly.

Discussion ensued about the non-removal of the initial culverts when Ptarmigan constructed its project.

Councilmember Cerqui agreed with comments by Councilmember Godwin. He said he hopes associated impacts will be minimal.

City Attorney Combs explained that City staff attempted to have the developer install the bigger culvert. However, the developer refused. The developer fulfilled the minimum requirements to accomplish the project. The matter is not a case of poor planning by the City. At the time, Fife didn't have the required permits to force a five-lane roadway. The developer's timeline was different compared to the City's timeline for the road project. Staff insisted the developer construct a third lane for the apartment complex project based on health and safety considerations.

Councilmember Godwin indicated he doesn't understand why the City didn't require the developer to construct the box culvert at the apartment site. Fife could have then extended the culvert from that point and avoided tearing out the improvements installed four years ago. Director Blount explained that

Ptarmigan was able to obtain the required permits for a three-lane project, which met their obligation. The developer threatened litigation. City Attorney Combs added that a five-lane roadway was not possible without significant wetland mitigation that the City is now constructing to the east. If there had not been a safety issue, the City could have delayed the three-lane project pending the five-lane roadway project.

Motion

Motion carried unanimously.

**#1213 Surplus Property
70th Avenue/20th Street –
Offering for Sale with
Conditions to Include
Grocery Store**

City Clerk/Finance Director Marcotte read the title of Resolution #1213:

A resolution of the City Council of the City of Fife, Pierce County, Washington declaring surplus the real property commonly referred to as Parcel No. 0420071018, except area necessary for public right of way and utilities, and authorizing the City Manager to sell the real property.

Director Blount reported the property was acquired in 2001 with the expectation it would be used for additional right-of-way and stormwater management for the 70th Avenue East widening project. The City's design consultant subsequently reviewed the site and alternate stormwater facility locations. The property under consideration consists of approximately four acres. A map of the site and five alternate locations for the stormwater facility was presented. The subject property could be put to a better use. Staff is confident storm drainage can be addressed at the five other sites. It's more cost effective to sell tax parcel 0420071018 and acquire an alternate stormwater facility site. Staff requests the Council authorize the sale of a portion of the property at the southwest corner of the 70th Avenue/20th Street East intersection. Resolution #1213 includes an invitation to bid. The use of the property to be sold is limited to a full service grocery store and accessory uses. Staff recommends approval of Resolution #1213.

Motion

Councilmember Brooks moved, seconded by Councilmember Roscoe, to approve Resolution #1213; Surplus Property 70th Avenue/20th Street – Offering for Sale with Conditions to Include Grocery Store.

Motion

Councilmember Brooks moved, seconded by Councilmember Hull, to amend Resolution #1213 and paragraph C, 1 on page 2 of the invitation to bid changing the minimum total bid from \$2,250,000 to \$1,900,000.

Councilmember Brooks said the revised bid number provides some flexibility. He said he's hopeful the City receives a number of responses to the invitation to bid.

Councilmember Roscoe reported the Council is making a sincere effort to be responsive to its citizens. The proposed site is attractive and easily accessible by all Fife residents.

Councilmember Hull agreed with Councilmembers Brooks and Roscoe. Radiance residents were promised a grocery store by the developer. This is a first step in a long process to encourage a grocery store to locate in Fife.

Councilmember Cerqui conveyed support for the amendment to the motion.

Councilmember de Booy expressed excitement about the prospect of a grocery store in Fife. The City has made a conscientious effort to offer a prime piece of land and an invitation for a grocery store to locate in Fife.

Mayor Johnson reported the Council has taken steps to recruit a grocery store to build community and support its residents through rezoning the 20th Street corridor, reducing traffic impact fees to stimulate retail development, and surplus City-owned property.

Public Comments

Doug Mueller, 2513 David Court East, thanked the Council for its work on the proposal. Residents want a grocery store in Fife. He said he would also like to see a library in Fife.

David Thompson spoke about how he built the Piggly Wiggly, malls, and two stores to spur competition in the surrounding area. Building a grocery store in Fife is idiocy. No one will shop at a local grocer with higher prices. A supermarket, such as WinCo Foods, makes more sense. A grocery store should be located near the freeway intersection. He suggested the Council purchase property from him.

Motion

The amendment to the motion carried unanimously.

Councilmember Cerqui reported there were two stores north of Fife. Demographics change and the businesses located north to Milton and Edgewood. He said he's hopeful that a grocery store south of the freeway will serve Fife citizens and that the City will receive a number of competitive bids and move forward with a grocery store.

Councilmember Roscoe commented WinCo Foods and Wal-Mart have a place in people's lives. She said she looks forward to shopping locally and recognizes she will pay higher prices compared to those at a big box grocery store; however, she will be driving a shorter distance. The proposal offers a local opportunity.

Councilmember Hull thanked City Manager Worthington for leadership in advancing the project.

Motion

The main motion carried unanimously.

#1215 Accepting Valley Avenue Sidewalk

City Clerk/Finance Director Marcotte read the title of Resolution #1215:

7:00 p.m.
Fife City Hall
Council Chambers

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6:59:48 AM 6/19/2008

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9:00 12. COUNCILMEMBER COMMENTS

9:10 13. CITIZEN COMMENTS

14. ADJOURNMENT

Construction, 54th to Dale Lane, as Complete *A resolution of the City Council of the City of Fife, Pierce County, Washington accepting the contract construction work on Valley Avenue East sidewalk improvements project between 54th Avenue East to 62nd Avenue East with Construct Company LLC as complete.*

Director Blount reported school zone beacons have been installed. Quantities have been reconciled. A final pay estimate is attached to Resolution #1215. Staff recommends the Council approve Resolution #1215 as proposed.

Motion **Councilmember Roscoe moved, seconded by Councilmember Brooks, to approve Resolution #1215; Accepting Valley Avenue Sidewalk Construction, 54th to Dale Lane, as Complete.**

Motion **Motion carried unanimously.**

#1216 Accepting FMCSA Grant City Clerk/Finance Director Marcotte read the title of Resolution #1216:

A resolution of the City Council of the City of Fife, Pierce County, Washington authorizing the City Manager to sign a grant award between the Federal Motor Carrier Safety Administration and the City of Fife for an amount not to exceed \$56,453.00 and authorizing associated equipment and vehicle purchases.

Police Chief Blackburn reported the grant is a culmination of the department's efforts to obtain funding for its ongoing commercial vehicle safety program. The grant will fund replacement of an existing vehicle and related specialized equipment. Staff is requesting the Council's support of Resolution #1216.

Motion **Councilmember de Booy moved, seconded by Councilmember Roscoe, to approve Resolution #1216; Accepting FMCSA Grant.**

Discussion ensued about the equipment and functions related to safety inspections of commercial vehicles.

Councilmember Cerqui and Mayor Johnson acknowledged the Police Department's efforts to obtain the grant.

Motion **Motion carried unanimously.**

NEW BUSINESS

Appointment to Planning Commission City Manager Worthington reported the Council subcommittee recommends appointing Fred Thomas to fill the vacancy on the Planning Commission.

Motion **Councilmember Cerqui moved, seconded by Councilmember Godwin, to appoint Fred Thomas to the Planning Commission.**

Councilmember Cerqui reported the subcommittee's recommendation to appoint Mr. Thomas to the Commission was unanimous.

Councilmember Roscoe acknowledged that Mr. Thomas is engaged in community issues and wants to make a difference.

Councilmember Brooks said he's impressed with Mr. Thomas' persistent attendance at Council meetings.

Councilmember de Booy thanked Mr. Thomas for his participation.

Mayor Johnson agreed with comments expressed by other Councilmembers.

Motion

Motion carried unanimously.

Mr. Thomas said he is happy to help the City and thanked the Council for the appointment.

Public Outreach Program for Potential Library Annexation

City Manager Worthington presented a public outreach strategy related to annexation into the Pierce County Library District (PCLD) with a November 2008 election date. The schedule is constrained. The public has a limited amount of time to become acquainted with the proposal. He reviewed the proposed timeline, which includes surveying current Fife library cardholders next week, holding a public hearing on June 24, 2008, adoption of an interlocal agreement on July 8, 2008 by Fife and the PCLD, and library board approval of the interlocal agreement on July 9, 2008. Fife is required to notify the Pierce County Council (PCC) before the end of June for placing the issue on the November 2008 ballot. The PCC must take action by July 12, 2008. Staff is working to draft an interlocal agreement by June 17, 2008. The proposed strategy provides for a needs assessment and one public hearing for voters to comment on library services.

Councilmember Godwin expressed a preference of avoiding a rush on the issue. One concern is that the business community will pay a majority of the costs associated with library services. He said he received several emails not in support of library service. He suggested completing a needs assessment. The Council could consider a May 2009 special election.

Councilmember Hull asked if staff is prepared to mail a survey. City Manager Worthington indicated staff is prepared to mail the survey by the end of the week.

Councilmember Hull expressed support for moving forward with a survey mailing. Voter turnout is typically higher in a presidential election year compared to 50% of registered voters voting in the 2006 election. He said he doesn't favor having 50% or less of voters rendering a taxing decision for the

entire community. There was sufficient time to discuss the subject when it surfaced in February. Special elections cost the taxpayers money. He supports advancing annexing into the PCLD.

Councilmember Brooks said he supports moving forward with a public hearing to obtain input from citizens. However, the proposed timeline is problematic and a recipe for failure.

Councilmember Cerqui said he's unsure now is the time to pursue a levy. He conveyed that he likes the current arrangement of providing library services to Fife residents and is unable to support moving forward with annexing into the PCLD at this time and would like more time to review options. Fife should move ahead cautiously.

Councilmember de Booy said she doesn't support annexation into the PCLD at this time. The current arrangement is working well. Few residents take advantage of the cardholder opportunity with two different libraries. The proposed timeline is too compressed. She said she supports conducting a survey.

Councilmember Roscoe said she's been a proponent for a library in Fife for quite some time. She acknowledged Councilmember Hull's comments. Next year (2009) is a Council election year. She indicated she's satisfied with the mix of businesses and residents in Fife and doesn't feel guilty about taxing businesses to bring library service to residents. She supported moving forward with a needs assessment and deferring the decision concerning a ballot measure.

Councilmember Godwin said tax revenues from residents and businesses should be spent wisely. The schedule does not allow adequate time to provide the public with information needed to make an informed decision.

Motion

Councilmember Godwin moved, seconded by Councilmember Brooks, to table the issue to a date to be determined until the Council can present additional information to the citizens and a needs assessment is completed. Motion failed 3 in favor 4 opposed.

Councilmember Hull suggested there are two issues involving either a permanent library or a temporary facility in a leased space that can grow as Fife continues to grow. It's important to hear from citizens who would like to speak about the library issue. The *Fife Free Press* published an editorial about a library and potential uses. If for some reason the PCLD fails to uphold its obligations, Fife citizens, by a majority, can opt out after three or four years.

Councilmember Brooks commented that Fife businesses affecting the community's quality of life should be held accountable. A significant setback with moving ahead is that the Council is divided on the issue. It's important

for residents to make an informed choice. The timeline is unrealistic. He agreed with comments articulated by Councilmember Godwin.

Councilmember Cerqui said it's important the City receive the best value for its tax dollars.

Councilmember de Booy said it is imperative to hear from residents on whether they want a library in the City. It's unfair to tax businesses.

Councilmember Roscoe said she understands concerns that Fife receives the best value for its tax dollars.

Public Comment

Jennifer Wells, 1410 62nd Avenue East, spoke in favor of libraries, which contribute to a community's quality of life. She said she moved to Milton because Fife doesn't have a library. The PCLD offers a variety of services. She read a letter from former Mayor Carl Stedman expressing support of a library in cooperation with the PCLD at the earliest date possible. Ms. Wells said she knows many residents that could take advantage of the homebound services. Fife citizens would very much like to have a library in the City and become friends of the Fife library.

Fred Thompson suggested the City lease library space for a year. He said he purchases his books from Goodwill. He spoke about how he built a library in Federal Way and offered Fife the choice of a library or swimming pool. Fife chose a swimming pool. The City should get in touch with reality and consider building a YMCA or YWCA instead of a library.

Kathryn Scott, 1403 46th Avenue East, expressed support for a library in Fife. She indicated her willingness to volunteer at the library, as well as helping the City with its public outreach efforts.

Pat Halsey 4703 15th Street, said Fife has never had a library. He has a King County library card but doesn't visit the library often. A library is needed for research purposes. He agreed businesses should support a library system. Now is not the time to pursue the matter. Voters turn out for a presidential election. A needs assessment is critical.

Mayor Johnson acknowledged Councilmember Brooks' point that annexation into the PCLD could be a divisive issue. The timeline is too compressed to meet a November ballot. It's prudent to invest in public outreach. The issue could be placed on a spring 2009 ballot. He supports establishing library service in Fife. City youth suffer during summer months because they don't have access to a library.

Motion

Councilmember Hull moved, seconded by Councilmember Roscoe, to direct staff to proceed with a June 13 survey, use feedback gathered from the survey to inform a needs assessment, and terminate efforts to proceed

with a November ballot.

Discussion ensued on a survey focused exclusively for Fife citizens possessing library cards and the language proposed for a direct mailing for the public hearing. City Manager Worthington said staff was entertaining the idea of mailing a survey in the July utility billing.

Motion

Councilmembers Hull and Roscoe withdrew the motion.

Motion

Councilmember Hull moved, seconded by Councilmember Roscoe, to direct staff to include a library survey within the next utility bill to avoid additional mailing costs and terminate all efforts to proceed with a November ballot.

Councilmember de Booy said she's pleased that a survey will be mailed to all property owners in Fife. She asked if residents residing in apartments will have an opportunity to participate in a survey. City Manager Worthington indicated that staff can pursue other outreach opportunities for apartment residents.

Mayor Johnson said it's important to survey all Fife citizens including apartment residents. He asked City Manager Worthington to work with the Council to address the concerns as discussed.

Councilmember Cerqui agreed all Fife residents should be surveyed.

City Attorney Combs asked whether the Council is requesting as much information as possible and not limiting the scope to the points articulated in the motion. Councilmembers agreed that was the case.

Motion

Mayor Johnson moved, seconded by Councilmember Roscoe, to amend the motion and direct staff to use a broad-brush approach to public outreach.

Councilmember Hull asked whether there is a mechanism available to validate future election results against the last general election in terms of requiring a larger percentage of voters to approve a special ballot. City Manager Worthington said he is uncertain.

City Attorney Combs pointed out that the Council is attempting to formulate a plan for the City Manager to complete the task. The Council has indicated the timeline is not realistic, there is insufficient information for a thorough public outreach effort, and the City Manager has been directed to provide additional information at a future date. He suggested the Council permit the City Manager to present supplemental information at a future meeting rather than fine-tuning a motion.

Councilmember Hull said he would like the survey mailed at the earliest possible date. City Attorney Combs said a utility billing will not reach all Fife citizens.

Motion Councilmembers Hull and Roscoe withdrew the main motion of directing staff to include a library survey with the next utility bill to avoid additional mailing costs and terminate all efforts to proceed with a November ballot.

Motion The amendment to the main motion directing staff to use a broad-brush approach to public outreach carried. Councilmember Cerqui opposed.

Funding for Dacca Barn Renovation City Manager Worthington reported information related to funding the Dacca Barn renovation is not ready. Staff is working with the Fife Historical Society and will present supplemental materials to the Council at a future meeting.

DISCUSS CITY MANAGER SALARY Councilmember Brooks moved, seconded by Councilmember Roscoe, to adjust the City Manager's salary from \$110,000 to \$120,000 per year on a pro-rated basis effective July 1, 2008. Motion carried.

CITY MANAGER REPORT City Manager Worthington thanked the Council for their confidence in staff. He conveyed his appreciation for the Council and staff's work during the recent budget retreat.

COUNCILMEMBER COMMENTS Councilmember Hull asked if the culverts in Brookville Gardens are fish friendly. Director Blount reported the culverts are not a problem.

Councilmembers Hull and de Booy thanked members of the public for their comments.

Councilmember Roscoe asked whether staff has further plans to encourage citizens to obtain flood insurance. City Manager Worthington replied that there is an ongoing program. A joint meeting with the Chamber of Commerce is scheduled for July 24, 2008.

Councilmember Roscoe asked about the Council's interest in conducting a speed study on the street that runs through Wapato Point in conjunction with other speed studies in the City. A citizen expressed concerns about the 25 mile per hour speed limit compared to a 20 mile per hour speed limit on Valley Avenue. The corridor is not marked as a school zone and serves the backside of Columbia Junior High School. Councilmember Roscoe said a 25-mile per hour speed limit is too high. Director Blount said he's unsure staff can undertake a speed study prior to the end of the school year. A study when school is not in session would not be meaningful. The Council asked staff to provide additional information at a future date.

Mayor Johnson thanked citizens for attending the meeting. The Council is



CITY COUNCIL MINUTES

**Special Tri-Jurisdictional Meeting
Between the Cities of Milton, Edgewood, and Fife
Monday – June 9, 2008
7:00 p.m.**

CALL TO ORDER

Mayor Asay called the special meeting to order at 7:00 p.m. and led the Pledge of Allegiance.

INTRODUCTION OF CITY OFFICIALS

Milton City officials present were Katrina Asay, Mark Beaudry, Terry Borek, Maggie Drotz, Jim Heddlesten, Dwayne Neal, Leonard Sanderson, and Robert Whalen. Other City of Milton staff present were City Administrator Michael Wilson and Public Works Director Letticia Neal.

Edgewood City officials present were Jeff Hogan, Dave Olson, Paul Crowley and Enid Duncan. Other City of Edgewood staff present were Police Chief Knutson and Interim City Manager Janet Caviezel.

Fife City officials present were Nancy de Booy, Richard Godwin, Barry Johnson, and Kim Roscoe. Other City of Fife staff present were City Manager Steve Worthington and Assistant City Manager Jim Reinboldt.

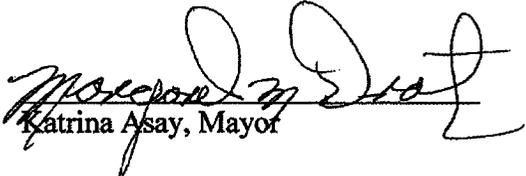
Citizens present were Milton Loflin.

PRESENTATION: FORT LEWIS – EMERGENCY PREPAREDNESS

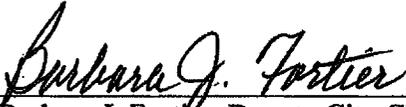
Major Lim, Sgt. Lemke, and Sgt. Gonzalez from Fort Lewis presented information for protecting citizens against the growing threat of terrorist attacks.

ADJOURNMENT

The meeting adjourned at 8:20 p.m.

for 
Katrina Asay, Mayor

ATTEST:



Barbara J. Fortier, Deputy City Clerk

**FIFE CITY COUNCIL
BUDGET RETREAT
MINUTES**

5A-3

**Fabulich Center
3600 Port of Tacoma Road**

**Date: June 7, 2008
Time: 9:00 a.m.**

**CALL TO ORDER AND
ROLL CALL**

Mayor Johnson called the budget retreat to order at 9:08 a.m. with the following Councilmembers present: Richard Godwin, Glenn Hull, Barry Johnson, Rob Cerqui, Kim Roscoe (9:55 a.m.), and Nancy de Booy.

Excused: Councilmember Butch Brooks.

Staff Present: City Manager Steve Worthington, Finance Director Steve Marcotte, Confidential Administrative Assistant Andrea Richards, Assistant City Manager Jim Reinbold, Parks, Recreation and Community Services (PRCS) Director Kurt Reuter, Police Chief Brad Blackburn, Public Works Director Russ Blount, Assistant Finance Director Pam Harris, Community Development Director Carl Smith, Financial Analyst Dave DeGroot, Municipal Court Judge Kevin Ringus, City Attorney Loren Combs, and Recording Secretary Cheri Lindgren.

INTRODUCTION

City Manager Worthington reviewed the agenda. Two documents on asphalt heating systems will be distributed to the Council for discussion during the lunch break.

**ECONOMIC
OVERVIEW**

Director Marcotte referred to an Executive Summary produced by the Washington State Economic and Revenue Forecast Council dated February 2008. A previous report was produced in February 2007. He reviewed state and national economic indicators:

- The 2008 report indicates a weaker economy compared to February 2007.
- Washington is expected to do better than the national economy because of strong aerospace and software industries.
- Washington automobile sales and construction will be weaker. Home construction is forecasted to be the weakest sector.
- The February forecast anticipated energy costs to decline over the second quarter, which did not occur. Energy and food costs are pushing up the rate of inflation.
- It is estimated Washington's economy will remain weaker than average through the 2009-2011 biennium.

A sales tax trends handout updated through May 2008 was distributed. Fife's general fund budget is approximately \$15 million, half of which comes from taxes generated by automobile sales. To date, 2008 sales tax collections are comparable to 2005 sales tax collections for the same period. The level of recovery expected for the early part of 2008 did not occur. It's possible the City will collect less in sales tax revenues than budgeted for 2008. Fife's sales tax revenue is dramatically depressed because of decreased auto sales.

City Manager Worthington added staff is presenting a conservative spending plan for 2009.

Director Marcotte reviewed additional local economic indicators and the status of the budget:

- Interest rate on investments is down significantly from a high of 5.28% in February 2007 to 2.42% in May 2008.
- Overall, general fund revenues are tracking \$500,000 below projections. However, the total 2008 budget shortfall is estimated between \$500,000 and \$1 million.
- Estimated ending fund balances reflect corrections for labor but no adjustments to revenue estimates. Reductions in expenditures are expected to offset the shortfall.
- Real Estate Excise Tax (REET) is tracking low in the Growth Management Fund. It was noted this revenue source has no regular pattern. The county begins collecting the second quarter percent on June 1, 2008.
- Other funds are tracking at or above expectations.

Discussion followed on how stimulus checks could positively impact automobile sales.

WHERE WE ARE TODAY

City Manager Worthington reviewed future development projects in the City to include SGA, some housing activity within plats under construction, and additional automobile dealerships (Porsche, Audi, Lexus, Car Max) that are considering locating in Fife.

Director Smith reported the City collected \$118,000 in permit fees to date. If all potential projects pull permits this year, Fife could realize another \$195,000 in revenue.

2008 EXPENDITURE REDUCTION PLAN

City Manager Worthington reviewed actions staff is taking to defer expenses. He referred Councilmembers to an expenditure reduction plan for 2008:

- Eliminate transfer to Rec/Ped fund for debt service \$211,858
- Eliminate sales tax transfer to street fund (6 months) \$350,000
- Delay paving project for Criminal Justice Center \$60,000
- Delay filling three public safety positions (6 months) \$70,000
- Executive Dept – 2% expenditure reduction \$28,745
- Finance/Administration Dept – 2% expenditure reduction \$19,064
- Parks & Recreation Dept – 2% expenditure reduction \$33,704
- Community Dev Dept – 2% expenditure reduction \$23,964

- Community Dev – Professional Services \$40,000
- Gathering Place Analysis – Legislative – Prof Services \$100,000
- Creek Restoration – Legislative – Professional Services \$50,000
- 15-Passenger Shuttle Van #2 – General Fund – Fleet \$45,000
- Defer Corrections Officer backfill until 2009 \$30,000

General Fund reductions total \$1,062,335. Additional reductions proposed include deferring the purchase of a John Deere Backhoe (\$89,752) and delaying the Pacific Highway illumination project (\$1.25 million). The grand total of the reduction plan is approximately \$2.4 million.

Staff initiated a selection process for design engineering for the Pacific Highway illumination project. However, a contract has not been signed pending further Council direction. The \$2.4 million reduction meets the revenue shortfall projected for 2008. City Manager Worthington suggested the Council review additional trend analysis at its first meeting in July. He emphasized that the proposed expenditure reduction plan does not impact service delivery with the exception of one less teen night in the fall for the Parks and Recreation Program.

Discussion ensued on the costs to host a teen night (approximately \$1,000-\$1,200), deferring a section of the Pacific Highway illumination project, and the creek restoration professional services item.

Councilmember Roscoe arrived.

In response to a question from Councilmember Hull, City Manager Worthington reminded the Council that \$1.3 million of the reductions do not affect the general fund but are funds that influence the general fund budget. The plan leads to an 18% reduction in expenditures for the general fund specifically.

Councilmember Godwin expressed concerns about Streamlined Sales Tax (SST). Amazon is suing the State of New York because the company doesn't have a presence in New York. Depending on how the courts rule, the outcome could help the State of Washington. Director Marcotte said the law requires a business nexus. Mitigation is funded by companies that have indicated voluntary compliance with the national SST. Councilmember Godwin said an issue is how long a company voluntarily participates. Director Marcotte added that the SST is aimed at internet sales.

Councilmember Hull asked staff to explain in further detail errors uncovered when reviewing the 2008 budget. City Manager Worthington

stated it appeared to be a revenue shortfall on paper, such as funds collected after the annual reporting period such as the \$800,000 in tribal funds. Director Marcotte said the net 2008 revenue shortfall and increased expenses results in an estimated \$1 million gap.

Mayor Johnson asked if tribal funds will be used to offset revenue shortfalls. Director Marcotte replied that tribal funds are identified as a separate line item and fund balance. Tribal funds are not used for operating costs within the general fund. Tribal funds are allocated for Council programs.

Discussion followed about other cities experiencing similar revenue shortfalls.

FIFE'S FIVE-YEAR FORECAST

Director Marcotte distributed a June 7, 2008 five-year revenue and expenditure forecast document and reviewed key assumptions for sales, property, and gambling taxes, and building and related permit fee collections. Other revenues are projected to grow at 3% per year. Staff will refine the model in conjunction with the 2009 budget process. The forecast is conservative and concerns the general fund only. Key assumptions for expenditures were examined for salaries, wages, and benefit costs for represented and non-represented employees.

Discussion ensued about gambling and utility taxes, which are allocated to debt service and tax supported bond issues.

Director Marcotte reported 2009 revenues are projected to decrease based on the key assumptions. If the City does nothing to balance the budget further, the 2009 deficit will grow in future periods. A slightly growing deficit in the future is typical with governmental budgeting and does not suggest a structural problem with revenues and expenses.

The Council discussed enterprise fund characteristics and annual debt service requirements.

RECESS

Mayor Johnson recessed the meeting from 10:27 a.m. to 10:45 a.m. for a break.

REVIEW 2009 STATEMENT GOAL

City Manager Worthington reviewed Council goals established for 2009 on sustainability, transportation, and development standards.

Purchasing and development standard goals related to sustainability were assessed. City Manager Worthington noted the "cost/benefit" development standard could be more clearly articulated.

Pedestrian, citizen movement, and vehicular movement goals and standards concerning transportation were reviewed. The reference to

“Torre Property” within the pedestrian category should be changed to “Frank Albert Park Way.” It was noted the goal, *Work with Pierce County and Interurban Trails System to use Melroy Bridge as pedestrian/bicycle crossing of Puyallup River*, is a longer-term goal.

Mayor Johnson asked whether there is an opportunity for public comment in July concerning the construction of a bridge across the Puyallup River at 70th Avenue that eventually connects to Canyon Road. Director Blount responded that the public comment period opened earlier in the day and will remain open through June. A calendar of other events related to the Washington State Department of Transportation’s (WSDOT) Transportation Plan is available on the agency’s website. Adoption of the plan is not expected to occur this year. Hearings for plan adoption will be conducted next year.

Mayor Johnson asked staff to forward contact information to the Council.

Development standards goals were reviewed.

Councilmember Roscoe suggested adding “paying bills electronically via the internet” as a purchasing standards goal. The reduction in paperwork would be beneficial. Mayor Johnson commented there is a cost associated with internet transactions. The cost becomes the responsibility of the general ratepayer. City Manager Worthington said reducing handling costs will ultimately save ratepayers money. Staff will provide the Council with supplemental information at the Council’s next budget retreat.

Discussion ensued about reviewing “quiet pavement” products for use in Fife (development standards). Director Blount said discussing the subject with WSDOT is timely as the City could influence the state agency’s decision involving pavement materials for the High Occupancy Vehicle (HOV) lane project on I-5 in Fife.

Councilmember Roscoe suggested revising the goal to state, *Review products “Quiet Pavement” for use on I-5 and SR 167 through Fife*.

City Manager Worthington said staff will provide the Council with additional information concerning “quiet pavement” products at a future meeting.

Director Smith asked that the third bullet under development standards goal read, “Review creek, stream, and wetland buffer management programs.” Mayor Johnson noted that the target is a component of the City’s holistic stormwater management strategy and not a separate and distinct goal.

City Manager Worthington reviewed other goals for consideration related to the City's tax structure and a facilities study.

REVIEW BUDGET PROPOSALS

City Manager Worthington, staff, and Councilmembers reviewed the 2009 department budget requests in excess of \$20,000 and/or related specifically to a Council goal. Each budget request is explained in detail on the *Request for Capital Outlay* forms. Capital requests include:

• CD1 – Expanded recycling at City facilities	\$2,500
• CD2 – LEED building project (retrofit)	\$50,000
• CD3 – Environmental retrofit of existing City building	\$100,000
• EXEC1 – Amend Marketing Coordinator from a contract to a regular employee status position	\$17,750
• NEW IT1 – Microsoft Enterprise Agreement (annual expense)	\$57,000
• NEW IT2 – Server replacement (4) (redundancy capabilities)	\$31,200
• NEW IT3 – Network switches (2)	\$12,000
• IT4 – Computer replacement program (from 20 to 25 per year)	\$25,000
• New COURT1 - Court Bailiff position	\$64,816
• PRCS2 - Replace existing light fixtures and lamps in Community Center	\$5,000
• PRCS3 – Brookville Gardens Park development	\$950,000
• PRCS4 – Electric utility vehicle	\$15,000
• PRCS5 – Increase funding for part-time staffing	\$15,000
• PRCS6 – Repair and seal coat Community/Swim Center parking lot	\$15,000
• PRCS10 – Item A, Natatorium HVAC and Item B, Domestic hot water heater	\$172,500
• PRCS11 – Installation of drainage systems	\$25,000
• PD1 – Vehicle wash system (other options are to contract with a local business with an on-site car wash at a lower cost or to continue the current practice)	\$0
• PW1 – DOE and NPDES testing program	\$25,000
• PW2 – DOE and NPDES testing program design	\$30,000
• PW3 – Illumination of Pacific Highway, Alexander to Willow	\$1,000,000
• PW4 – 34 th Avenue E/12 th Street E improvement	\$600,000
• PW5 – Construct sidewalk on east side of 62 nd Avenue E	\$550,000
• PW6 – Realign N Levee/Frank Albert Road intersection	\$900,000
• PW8 – Widen N Levee from Frank Albert Road to 54 th Avenue	\$2,000,000
• NEW Uninterrupted Power Supply (UPS) unit for computer server room	\$25,000
• NEW Traffic signal cabinet	\$32,000
• PW9 – Overlay program	\$500,000
• PW10 – Acquire right-of-way	\$300,000
• PW11 – Improve 20 th Street	\$2,200,000
• PW12 – 70 th /Valley, Phase 1	\$10,500,000
• PW13 – 70 th /Valley, Phase 2	\$1,400,000

- *NEW* Replace five Police vehicles (\$30,000 grant received reducing request from \$150,000 to \$120,000) \$120,000
- *NEW* Replacement of existing 8-inch asbestos cement water line \$800,000
- *NEW* Well #5 pump and piping replacement \$25,000
- *NEW* Wapato Creek salmon recovery plan \$125,000

Related to the 70th/Valley project, Director Blount reported Fife is eligible to apply for Transportation Improvement Board (TIB) grant funding in 2008.

Specific to the Wapato Creek Salmon Recovery Plan, simply cutting back the diversion will not solve the problem. The plan includes the entire reach of the creek that flows through the cities of Edgewood and Puyallup.

Councilmembers and staff reviewed the *Request for Capital Outlay* forms for each of the budget requests beginning with *expanding recycling at City facilities*. In response to a question from Councilmember de Booy about the City's current but limited recycling program (mixed paper and cardboard), City Manager Worthington said mixed paper products are not separated and collected from all City facilities. Director Smith reported the program will be expanded to include aluminum, plastic, and glass. The cost includes purchasing the appropriate recycle containers and implementing the program Citywide. The request is responsive to the Council's sustainability goal and staff is ready to roll out the program.

Councilmember Roscoe asked about the glass component. Director Smith reported glass will be collected and taken to a collection site.

Mayor Johnson suggested looking at the types of garbage generated at Fife's higher use parks and consider placing recycling containers. Director Reuter said there would be some increased costs to place recycle containers in parks.

Councilmember Cerqui left the meeting.

City Manager Worthington reported Director Smith was recently certified as a Leadership in Energy and Environmental Design (LEED) reviewer.

Director Smith described the incentive program to encourage buildings that achieve LEED certification. Incentives could include offsetting permit fees, grants to help provide LEED accredited staff to assist developments with the certification process, retrofitting a City building to obtain LEED certification, or certify a new construction. The proposal is responsive to the Council's sustainability goal.

Mayor Johnson asked whether LEED standards will be incorporated within City codes. Director Smith said Fife is taking that approach through the low impact development codes.

City Attorney Combs said there are also incentives that wouldn't have a direct cost such as allowing a larger building in exchange for providing solar panels.

Director Smith described the proposal to sponsor a retrofit project to convert an existing City building to be more environmentally sustainable. An idea is to retrofit the Community Center pool with solar hot water heating or help fund LEED certification on a future building at Brookville Gardens.

Mayor Johnson said he likes both ideas.

Councilmember Hull asked how the request for a new hot water heater ties in with the request. Director Reuter said the cost to purchase a new hot water tank for the locker room area is approximately \$50,000. That cost does not include installation. Director Blount added that solar heat does not work well for the showers.

City Manager Worthington added staff has not been able to find a demand hot water – “instant hot” – system to accommodate all 18 showerheads at the same time.

City Manager Worthington described the request for the new Marketing Coordinator position. Funding would come from the City's lodging tax. The program has proven to be of benefit to Fife.

Councilmember de Booy commented that the Marketing Coordinator is housed at the Chamber of Commerce office. She asked if the City pays rent for the office space. City Manager Worthington replied that the Marketing Coordinator provides some staff time (5%) to the Chamber as an exchange for the space. The City supplies the employee with a computer and office supplies. There is a natural and productive relationship between the Marketing Coordinator and the Chamber.

Mayor Johnson asked how soon the position could be permanent if the Council agrees. City Manager Worthington said making the position permanent could be accomplished this year with a budget amendment to the lodging tax fund.

Discussion followed on Public Information Officer (PIO) training for the Marketing Coordinator to help enhance the position.

Councilmembers agreed and asked staff to present additional information

on funding the position in 2008 at a future meeting.

Discussion ensued on the Microsoft Enterprise Agreement. City Manager Worthington reported the proposal saves costs in licensing management. License renewal is an annual cost. Costs for years 4 and 5 drop by 40%. The City is able to reduce hardware purchases and other program expenses.

Assistant City Manager Reinbold added that staff was unaware that the increase in computer workstations didn't keep pace with licensing requirements.

City Manager Worthington reported major software upgrades are included in the annual cost as well as some limited technical support.

City Manager Worthington reported the cost to replace two servers was reduced from \$60,000 to \$31,200 for a two-year program to implement operational redundancy within the City's information system. Replacing the servers will result in additional data storage capability and backup capacity.

Mayor Johnson asked whether there are two issues of the servers being outdated and implementing emergency redundancy. City Manager Worthington affirmed those are the two issues. Assistant City Manager Reinbold reported a vendor picks up the backup tapes on a weekly basis.

City Manager Worthington reported the network switches request was reduced from \$39,750 to \$12,000 for two (compared to four) new Cisco switches. The two-year program advances standardizing the switches.

Councilmember Hull asked why the request was reduced. City Manager Worthington said the cost was reduced in response to budget issues.

City Manager Worthington described the request to increase the computer replacement program by 10 computers in the rotation (from 20 to 30). Currently, there are 150 computers Citywide. Each Police Department vehicle is equipped with a laptop as well.

Currently, corrections officers from the jail are covering the courtroom when court is in session. The Court Bailiff position would be in the courtroom when in session. Additionally, a Fife Police Department Corrections Officer would be in the courtroom when prisoners are present. The proposal will save overtime costs currently incurred by the Police Department to provide court security coverage. Judge Ringus added that the request assigns the bailiff as court staff.

Police Chief Blackburn said a private company would charge

approximately \$35 per hour for court security. A corrections officer is paid approximately \$39 per hour (includes benefits). An option is two staff members could share the job, which might prove cost effective. The Police Department has spent \$8,000 in labor costs so far this year to provide court security. Another alternative is to make the position an hourly paid position with no benefits.

Judge Ringus said he could support a part-time, 40 hours per week position that could be filled with 2-3 part-time employees. However, that approach is a scheduling challenge for the court administrator.

Discussion ensued about a private company option and job requirements applicable to the position. Judge Ringus said a goal is to recruit individuals trained in law enforcement.

Mayor Johnson asked staff to refine the request to what would work best for the City. Councilmembers expressed support for the proposal.

RECESS

Mayor Johnson recessed the meeting from 12:13 p.m. to 12:46 p.m. for a lunch break.

REVIEW BUDGET PROPOSALS, *Continued*

Director Reuter reviewed the request to replace existing lighting fixtures in the Community Center. He described current lighting fixture characteristics. The goal is to install new fixtures using the same amount of energy but producing more light. Improved lighting will help make the facility more attractive for rental opportunities.

Councilmembers discussed the Brookville Gardens Park development project. Director Reuter reported the City is currently negotiating a Scope of Work (SOW) with BCRA. The \$950,000 request combined with the \$750,000 allocated in the 2008 budget (park impact fees) will not complete the entire facility, such as full build out with restrooms, picnic shelters, water element, and parks maintenance facility. An option is to look at a three-phased approach of park development, habitat restoration, and parks maintenance.

Discussion ensued on the total cost for full build out that could approach \$3 million depending upon construction approaches and funding sources. City Manager Worthington said the two likely funding sources are park impact fees and REET.

Mayor Johnson said the Council might want to consider tribal funds as a potential funding source, as well as instream salmon work grants.

Director Reuter noted the Tribe might be interested in partnering with the rehabilitation/salmon habitat restoration element of the project.

City Manager Worthington advised that the total program is not well defined. More information will be available in September. A final SOW will be presented to the Council for review at a future meeting. Staff has met with the consultant and suggested changes to the SOW.

Discussion ensued about the costs for consultant services (approximately 25% of the total project cost). Councilmember Godwin suggested deferring the real work to 2009. City Manager Worthington said the SOW component will cost between \$200,000 and \$300,000.

Director Reuter reported staff has asked the consultant to present phasing options with the SOW proposal. A response is expected within the next several weeks.

Discussion followed on creek crossings and culverts. Director Blount noted the culverts are not fish barriers but are not as friendly as they could be. Director Reuter said maintaining the three existing culverts were included in the master plan request. Councilmember de Booy asked whether it's possible to enhance the culverts to make them as fish friendly as possible.

Three additional handouts related to the electric utility vehicle request were provided to the Council. The options include the ET-3000 GT, ZX40ST Work Truck, and an electric e2065 Workman. Director Reuter outlined acquisition costs and features unique to each vehicle. The department has sufficient vehicles and equipment to carry out the maintenance program.

Councilmembers Godwin and Roscoe suggested deferring the request to another budget year. Electric engine technology is changing. It makes sense to consider related policy decisions next year.

Director Reuter reviewed the department's proposal to increase salaries and wages for part-time staff to provide additional operational assistance for the Community Center and recreation programs. Currently, there is no administrative support available during morning hours at the Community Center. A less costly option is expanding the .5 Full Time Equivalent (FTE) Administrative Assistant position currently shared between the PRCS and Public Works Departments. Typical duties include answering and routing telephone calls, assisting walk-in customers, processing registrations, and providing general information and referral. The department relies on Retired Senior Volunteer Program (RSVP) volunteers; however, the support has become less consistent.

Councilmember Roscoe asked whether there is an opportunity to expand current hours of existing employees. City Manager Worthington said the proposal is a lower cost alternative. Director Reuter added that the

existing three recreation assistants are averaging between 30-35 hours a week.

Mayor Johnson expressed appreciation for the lower cost option. The chamber and museum have been successful using volunteers for their programs. Director Reuter pointed out a higher level of responsibility (handling money, registering people) is anticipated compared to typical volunteer duties.

The Council considered the repair and seal coat for the Community/Swim Center parking lot project. City Manager Worthington reported the parking lot was crack sealed in 2006 and is showing signs of breakdown.

Director Reuter described the replacement of the Natatorium (pool area) HVAC and outdoor condensing unit and replacement of the domestic hot water heater request. There is no imminent danger of catastrophic failure but the equipment has reached its life span. The maintenance vendor indicated they are unable to support the equipment because of its age without increasing the annual costs, which runs approximately \$10,000. The same vendor does not service the hot water tank providing hot water to the locker rooms, lobby, and restrooms. The hot water tank does not heat the hot tub or teaching/lap pools. Air Systems has also recommended replacing the outdoor condensing unit attached to the HVAC air handler. The existing HVAC unit was modified in 1996. Total cost for the HVAC and outdoor condensing unit is \$95,000, which includes installation. Both units are substantial in size. The HVAC unit can be dismantled and removed. However, it's not clear if the existing hot water tank can be removed from the front of the building. The cost to replace and install a new hot water tank does not include removing and replacing the older tank.

City Manager Worthington said the City might be required to hire a structural engineer to assess the structure and provide a recommendation on the best option to move the hot water tank from the mechanical room.

In response to a question from Councilmember de Booy concerning other options available, Director Reuter said the hot water tank is a large stainless steel vessel with a concrete liner. Another option is removing it through the roof structure.

Councilmember Godwin commented that a new roof was just constructed for the Community/Swim Center. He said he would rather schedule a breakdown compared to responding to an equipment failure.

City Manager Worthington advised that staff will provide the Council with an assessment in September on the best approach to remove the equipment.

Director Reuter reviewed the request to install a drainage system at Colburn Park, Centennial Park, City Hall, and Community Center turf areas. The turf areas suffer from poor soil conditions and do not have drainage systems. The areas remain wet well into the summer, which results in less use by citizens and increased maintenance difficulties.

Discussion ensued about incorporating a rain garden as part of the solution, which also relates to the Council's sustainability goals.

It was noted that the vehicle wash system request was removed from consideration. Staff was directed to research other options and report to the Council at a later date.

Director Blount reviewed the Department of Ecology (DOE) and National Pollution Discharge Elimination System (NPDES) testing program and design proposals. The Council expressed interest in initiating a stormwater testing program. The state is evaluating a stormwater testing program. DOE currently does not require testing. Experts suggest spending approximately \$30,000 to identify appropriate testing sites in Fife. The testing program is estimated to cost \$25,000 annually. The two projects are related.

City Manager Worthington added staff has spoken with the Tribe's fisheries division about partnering on the monitoring component.

Councilmember Godwin indicated there are testing standards if the City's goal is restoring fish. There is no baseline data available for Wapato Creek to inform restoration. The money would be well spent.

Discussion followed about potential grant opportunities. Director Blount said the current \$75,000 grant is to implement Fife's current obligations. The testing program expands beyond the City's responsibilities. However, there might be a possibility to use part of the grant funding for this program.

City Attorney Combs said partnering with the Tribe could lead to additional funding resources.

Mayor Johnson added that there might be grant opportunities through the Puget Sound Partnership. Additionally, the University of Washington (UW) and other academia might be interested in participating in the program.

City Manager Worthington confirmed staff will pursue available grant funding prospects.

Director Blount reviewed the illumination of Pacific Highway East, Alexander to Willow funding request.

Councilmembers considered the 34th Avenue East/12th Street East improvement request from Pacific Highway to SR 509 and Port of Tacoma Road. Director Blount reported there are grants available to help fund the project. A vicinity map of the project area was provided.

Councilmember Godwin commented on the high cost of a feasibility study of approximately \$900,000. Director Blount replied that the Federal Highway Administration (FHWA) requires a study for any change that affects an interstate highway interchange.

Discussion followed on grants already secured to advance the construction project itself. City Manager Worthington said \$600,000 in local funds is required to move the project forward.

Public Works Director Blount reviewed the request to construct a sidewalk on the east side of 62nd Avenue East at 20th Street East, and convert utilities underground over the same section. The Council discussed on the zoning of properties along that section of the corridor and how the project will enhance the surrounding neighborhood.

Councilmembers discussed the realignment of the North Levee and Frank Albert Road intersection to create approximately 500 feet of new roadway. Director Blount pointed out that the permit process is fairly complex based on the project's proximity to the river shoreline.

Councilmember Hull left the meeting.

Director Blount provided an overview of the remaining Public Works Department budget requests involving a UPS unit for the computer server room, traffic signal cabinet, expansion of the overlay program - and five-year street construction, fleet, enterprise fund, and the Wapato Creek Salmon Recovery Plan budget proposals.

The Council discussed how the timing for phase 1 of the 70th/Valley corridor project relates to the 20th Street project.

Specific to the Wapato Creek Salmon Recovery Plan, Councilmember Godwin said there is information available from the Tribe, fisheries, and a number of other sources. It's important to obtain baseline data prior to collecting additional test data to determine the viability of restoring salmon in Wapato Creek.

Mayor Johnson disagreed. Baseline and preliminary test data will lead to different conclusions. It appears there is an overlap with task 5, *Wapato*

Creek Water Quantity/Water Quality Analysis. Director Blount said the proposal was developed to support the budget request and does not represent a SOW for the plan.

Councilmember Godwin said flow rates for the Puyallup portion of Wapato Creek in the winter remain unknown. Director Blount responded that that element could be added to the plan work.

BALANCING THE CHECKBOOK

Director Marcotte reviewed estimated beginning fund balances, revenue sources, and the purpose of each fund in preparation of the checkbook exercise. It was noted that there are separate utility and street construction funds.

Discussion ensued on why revenues from 2009 are not taken into consideration when preparing the 2009 budget.

A majority of the Council present supported and allocated the following capital budget requests as follows:

Expanded recycling at City facilities	General fund
LEED building project (retrofit)	General fund (revisit)
Environmental retrofit of existing City building	Growth management (revisit)
Amend Marketing Coordinator from a contract to a regular employee status position	Lodging tax
Microsoft Enterprise Agreement	General fund (revisit for future years)
Server replacement	General fund
Network switches (2)	General fund
Computer replacement program (from 20 to 25 per year)	General fund
New Court Bailiff position	General fund (revisit)
Replace existing light fixtures and lamps in Community Center	General fund
Brookville Gardens Park development	\$600,000 Park acquisition; \$350,000 Growth management
Increase funding for part-time staffing	General fund
Repair and seal coat Community/Swim Center parking lot	Growth management
Item A, Natatorium HVAC and Item B, Domestic hot water heater (costs for both could approach \$200,000)	Growth management
Installation of drainage systems	Growth management
DOE and NPDES testing program	Storm utility
DOE and NPDES testing program design	Storm utility
34 th Avenue E/12 th Street E improvement	Street construction
Construct sidewalk on east side of 62 nd Avenue E	Public safety

Uninterrupted Power Supply (UPS) unit for computer server room	General fund (revisit)
Traffic signal cabinet	City street fund
Overlay program	Street construction
Acquire right-of-way	Street construction
Improve 20 th Street – <i>MOVE FORWARD</i>	Street construction
70 th /Valley, Phase 1 – <i>MOVE FORWARD</i>	Street construction
70 th /Valley, Phase 2 – <i>MOVE FORWARD</i>	Street construction
Replace five Police vehicles (\$30,000 grant received reducing request from \$150,000 to \$120,000)	Fleet
Replacement of existing 8-inch asbestos cement water Line	Utility construction fund
Well #5 pump and piping replacement	Water utility
Wapato Creek Salmon Recovery Plan	Storm utility (revisit)

Specific to the 34th Avenue East/12th Street East improvement project, Councilmember Godwin suggested the City should complete previously identified projects before approving new projects.

Discussion ensued about mileage statistics for the five Police vehicles proposed for replacement (approximately 120,000) and the difference between the LEED building and the environmental retrofit projects. Director Smith indicated staff can scope what it will cost to install solar panels to heat the pool and complete a cost/benefit study for the improvement as well as a cost/benefit assessment for a rain garden.

Councilmember Godwin said he doesn't support the environmental retrofit unless the Council identifies a specific project. City Manager Worthington suggested spending a limited amount of money to evaluate options. The Council could revisit the proposal in September.

The Council discussed the new Court Bailiff position.

Councilmember Godwin suggested the HVAC and hot water heater projects should occur concurrently. Director Reuter replied that staff will provide additional structural information to the Council in September.

City Manager Worthington reported staff will present the Council with a balanced 2009 budget document in September.

Mayor Johnson reminded the Council of the joint meeting in Milton on June 9, 2008 at 7:00 p.m.

Mayor Johnson complimented staff for a job well done.

ADJOURNMENT

With there being no further business, Mayor Johnson adjourned the

Payroll Vouchers #44605 - 44650

For The Month of June 15, 2008 Payroll and Benefits

(Detail registers and labor distribution reports are available in Finance Department)

Payroll authorized by Current Budget Ordinance.

Grand total amount: \$379,835.79

Steve Marcotte
Clerk/Treasurer

Councilmember

Councilmember

Councilmember

Councilmember

City Manager's approval of facsimile signature on Warrants

meeting at 2:59 p.m.

Barry Johnson, Mayor

Steve Marcotte, City Clerk/Finance Director

Prepared by Cheri Lindgren, Recording Secretary
Puget Sound Meeting Services

We the undersigned councilpersons of the City of Fife, County of Pierce, State of Washington, do hereby certify that the services herein specified have been received and that warrant numbers 72809 through 72926 in the amount of \$ 330,300.84 are approved for payment on 6-24-08.

4,588.95 P-Cards CK "0"
< 200.00 > Void CK 72562
334,689.79 Total

Councilperson _____

Councilperson _____

Councilperson _____

Councilperson _____

City Clerk/Treasurer _____

□□□

City Manager's approval of facsimile signature on Warrants

06/18/08 09:14

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Corporate Payment Systems	3793	0	
PVC Boot	Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie		\$39.15
Latch Boxes	Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie		\$27.62
Battery	Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie		\$10.79
Hose Clamp	Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie		\$2.15
Concrete Mix	Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie		\$5.85
Bell Valve, Elbow Pipe, Concrete	Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie		\$25.98
Safety Vests	Parks, Rec. & Senior Services, Park Maintenance, Small Tools, Equip		\$35.25
Backpack Sprayer	Parks, Rec. & Senior Services, Park Maintenance, Small Tools, Equip		\$130.51
Palm Tree	Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup		\$115.32
Socket Set	Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup		\$2.13
Extension Cords	Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup		\$8.91
Palm Tree	Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup		\$191.23
Diamond Dots	Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup		\$5.12
Pool Closure Supplies	Parks, Rec. & Senior Services, Swim Center Division, Supplies - Chemicals		\$56.92

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Shower Heads		Parks, Rec. & Senior Services, Swim Center Division, Small Tools, Equip	\$135.02
Babysitters Instructor		Parks, Rec. & Senior Services, Swim Center Division, Travel, Conf, Schoolin	\$45.00
Pool Cleaner Repair		Parks, Rec. & Senior Services, Swim Center Division, Repairs & Maintenance	\$163.16
American Swimming Coaches		Parks, Rec. & Senior Services, Swim Center Division, Miscellaneous	\$70.00
Boots, Socks, Seal, Hat		Parks, Rec. & Senior Services, Park Maintenance, Uniform Clothing	\$228.58
Scews, Drill Bits		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$34.51
Pipe Cutter, Blades, Pipe, Ada		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$98.20
Bolts, Washers		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$10.27
Locks, Key		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$48.85
Classic Pot		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$30.45
Oil		Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie	\$44.26
Egg Whisk		Parks, Rec. & Senior Services, Recreation Division, After school program su	\$3.90
DVD Rental		Parks, Rec. & Senior Services, Recreation Division, After school program su	\$4.67
First Aid Kit, Cars, Favors, P		Parks, Rec. & Senior Services, Recreation Division, After school program su	\$8.70

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Ice, Milk, Zip Bags		Parks, Rec. & Senior Services, Recreation Division, After school program su	\$18.57
Aquarium Admission		Parks, Rec. & Senior Services, Recreation Division, After school program su	\$126.00
Parking		Parks, Rec. & Senior Services, Recreation Division, After school program su	\$3.00
Parking		Parks, Rec. & Senior Services, Recreation Division, After school program su	\$3.00
Milk		Parks, Rec. & Senior Services, Recreation Division, After school program su	\$5.38
Lei's		Parks, Rec. & Senior Services, Recreation Division, Summer Day Camp Supplie	\$22.43
Backpacks		Parks, Rec. & Senior Services, Recreation Division, Summer Day Camp Supplie	\$24.42
Balls, Game Pack, Mitts, Games		Parks, Rec. & Senior Services, Recreation Division, Summer Day Camp Supplie	\$450.16
Dodgeballs		Parks, Rec. & Senior Services, Recreation Division, Summer Day Camp Supplie	\$79.29
Pail		Parks, Rec. & Senior Services, Senior/Community Center Div., Office & Opera	\$15.92
Fertilizer		Parks, Rec. & Senior Services, Senior/Community Center Div., Office & Opera	\$4.50
Lunches, Drinks		Parks, Rec. & Senior Services, Senior/Community Center Div., Office & Opera	\$33.62
Batteries		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$6.51
Screws, Drill Bit, Countersink		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$24.96

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BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Pizza	Legislative, , Office & Operating Supplies		\$233.65
Pizza	Legislative, , Office & Operating Supplies		\$51.54
Postage Meter Rate Change	Finance & Admin. Services, Finance Division, Office & Operating Supplies		\$190.40
Date Stamp	Finance & Admin. Services, Finance Division, Office & Operating Supplies		\$60.63
Paper, Batteries, Mouse, Folde	Municipal Court, Municipal Court, Office & Operating Supplies		\$552.41
Connector, Sealant, Screws, Bi	General Government, Facilities & Property Division, Office & Operating Supp		\$99.79
Gear Bag	Police, Operations Division, Office & Operating Supplies		\$478.09
Supply	Police, Communications/Dispatch, Office & Operating Supplies		\$21.06
Corkboard	Police, Communications/Dispatch, Office & Operating Supplies		\$15.13
Refrigerator	Police, Communications/Dispatch, Small Tools, Equip		\$118.59
Notary Public Stamp	Engineering, Engineering, Office & Operating Supplies		\$37.21
Skillbuilders Passes	Parks, Rec. & Senior Services, Recreation Division, Office & Operating Supp		\$224.00
Appliance Part	Parks, Rec. & Senior Services, Recreation Division, Office & Operating Supp		\$1.73
Sterlite, Basket, Wastebasket	Parks, Rec. & Senior Services, Recreation Division, Office & Operating Supp		\$11.96
Pizza	Parks, Rec. & Senior Services, Recreation Division, Office & Operating Supp		\$45.08

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BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Lunches, Drinks		Parks, Rec. & Senior Services, Recreation Division, Office & Operating Supp	\$33.63
Candy		Parks, Rec. & Senior Services, Recreation Division, After school program su	\$6.00
Egg Whisk		Parks, Rec. & Senior Services, Recreation Division, After school program su	\$7.79
		Claimant Total:	\$4,588.95
		Grand Total:	\$4,588.95

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Carver, Steve Refund - Facility Rental Depos Non-Rev/Non-Exp, , Center Damage Deposits	2546	72809	\$500.00
Claimant Total:			\$500.00
Clark, Kelly Refund - Cancelled Pool Rental , , Rentals - Pool (Facilities)	3210	72810	\$103.80
Claimant Total:			\$103.80
Headley, Leanne Refund - Facility Rental Depos Non-Rev/Non-Exp, , Center Damage Deposits	73398	72811	\$500.00
Claimant Total:			\$500.00
Welch, Mary Library Card Reimbursement Non-Departmental, , Library Services	19031	72812	\$56.00
Claimant Total:			\$56.00
Grand Total:			\$1,159.80

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BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
HSBC Bus. Solutions (Costco) Chair	4651	72813	
	Engineering, Engineering, Office & Operating Supplies		\$152.31
Cake	Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup		\$15.99
Sandwich Bags, Candy	Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup		\$30.68
Juice, Cake	Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup		\$32.70
Popsicles, Candy	Parks, Rec. & Senior Services, Recreation Division, Office & Operating		\$20.22
Cookies, Crackers, Chips, Cand	Parks, Rec. & Senior Services, Recreation Division, After school program su		\$308.63
Pizza	Police, Operations Division, Office & Operating Supplies		\$43.38
Juice, Cereal, Towels, Deterge	Detention Services, , Supplies/Jail		\$517.37
Chips, Cookies, Popcorn	Detention Services, , Merchandise for Resale		\$117.72
Cookies, Chips, Popcorn	Detention Services, , Merchandise for Resale		\$60.00
Water, Pop, Cutlery, Crackers	Police, Operations Division, Office & Operating Supplies		\$179.40
Water, Coffee, Sugar, Cream	History Museum, , Caboose Expenses		\$49.90
Coffee Filters	History Museum, , Caboose Expenses		\$2.67
Cake, Candy	Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup		\$41.97
Juice, Milk, Detergent, Spoons	Detention Services, , Supplies/Jail		\$330.11

WARRANT REQUEST DATE: 06/17/2008

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$1,903.05
News Tribune Wapato Creek Wetland Mitigatio	10550 70th/Valley - Phase I, , Engineering	72814	\$255.12
Request for Bids - Waparo Cree	Storm Drainage Utility, , Professional Services		\$194.84
Notice of Ordinance 1672	Legislative, , Advertising		\$83.72
Request SOQ - Ordinance 1593-0	Community Development, Planning Division, Advertising		\$237.16
MSDS - Erdahl Ditch Pump Stati	Community Development, Planning Division, Advertising		\$301.40
Seasonal Laborer Positions	Executive, Civil Service, Advertising		\$500.00
		Claimant Total:	\$1,572.24
Visa Conference - Lodging	18129 Legislative, , Travel, Conf, Schooling	72815	\$267.66
Conference - Lodging	Legislative, , Travel, Conf, Schooling		\$1,369.44
AWC	Legislative, , Travel, Conf, Schooling		\$250.00
AWC	Legislative, , Travel, Conf, Schooling		\$250.00
Conference - Lodging	Legislative, , Travel, Conf, Schooling		\$262.26
Tea, Coffee, Cocoa	Executive, Executive, Office & Operating Supplies		\$8.76
Conference - Lodging, P Harris	Finance & Admin. Services, Finance Division, Travel, Conf, Schooling		\$594.88
Tea, Coffee, Cocoa	Executive, Human Resources, Office & Operating Supplies		\$5.11

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BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Conference - Lodging, G Bailey		Municipal Court, Probation Division, Travel, Conf, Schooling	\$155.40
AWC		Legislative, , Travel, Conf, Schooling	\$185.00
Ammo		Police, Operations Division, Office & Operating Supplies	\$648.00
Ammo		Police, Operations Division, Office & Operating Supplies	\$648.00
Postal Meter Rate Change		Police, Operations Division, Office & Operating Supplies	\$187.48
Conference - Lodging		Legislative, , Travel, Conf, Schooling	\$1,369.44
Conference - Lodging		Legislative, , Travel, Conf, Schooling	\$1,369.44
Conference - Lodging		Legislative, , Travel, Conf, Schooling	\$1,369.44
Registration - Code 4 Public S		Police, Crime Prevention, Travel, Conf, Schooling	\$94.00
Vehicle Rental - FEMA		Police, Emergency Management Division, Miscellaneous	\$350.15
Tea, Coffee, Cocoa		Legislative, , Office & Operating Supplies	\$7.30
Meals - FEMA		Police, Emergency Management Division, Miscellaneous	\$94.85
Membership & Phone Support Rep		Police, Investigations, Miscellaneous	\$19.90
Pizza - FEMA		Police, Investigations, Miscellaneous	\$117.54
Tea, Coffee, Cocoa		Community Development, Planning Division, Office & Operating Supplies	\$9.86
LEED Resources		Community Development, Planning Division, Office & Operating Supplies	\$290.00
AICP Study Manual		Community Development, Planning Division, Travel, Conf, Schooling	\$210.00

WARRANT REQUEST DATE: 06/17/2008

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BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Certificates - Woolcott		Police, Communications/Dispatch, Miscellaneous	\$21.76
Video Cards		Police, Communications/Dispatch, Small Tools, Equip	\$232.99
Meeting - Meals		Community Development, Planning Division, Miscellaneous	\$29.37
Tea, Coffee, Cocoa		Community Development, Building Division, Office & Operating Supplies	\$9.86
LEED Resources		Community Development, Building Division, Office & Operating Supplies	\$290.00
Credit Book		Community Development, Building Division, Travel, Conf, Schooling	\$-40.00
Tea, Coffee, Cocoa		Finance & Admin. Services, Administrative Services, Office & Operating Supp	\$7.30
Balloons, Duct Tape, Seeds, Et		Parks, Rec. & Senior Services, Recreation Division, After school program su	\$68.04
Printer		Finance & Admin. Services, Finance Division, Small Tools, Equip	\$249.98
Tea, Coffee, Cocoa		Finance & Admin. Services, Finance Division, Office & Operating Supplies	\$5.11
Flash Drives		Executive, Information Technology/IT, Telephone, Postage	\$23.02
Web Hosting - May		Executive, Information Technology/IT, Professional Services	\$52.00
Monitor		Executive, Information Technology/IT, Small Tools, Equip	\$76.93
Jail Food		Detention Services, , Supplies/Jail	\$416.21
Jail Food		Detention Services, , Supplies/Jail	\$537.47
Coffee Maker		Executive, Executive, Office & Operating Supplies	\$141.00
AWC		Legislative, , Travel, Conf, Schooling	\$250.00

WARRANT REQUEST DATE: 06/17/2008

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BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
AWC		Legislative, , Travel, Conf, Schooling	\$210.00
AWC		Legislative, , Travel, Conf, Schooling	\$210.00
Shipping		Tourism/Promotion/VCB, , Small Tools,Eqpt	\$29.99
AWC		Legislative, , Travel, Conf, Schooling	\$210.00
Conference - Lodging		Legislative, , Travel, Conf, Schooling	\$501.63
K-9 Training - Lodging		K-9 Division, , Travel, School, Conf	\$259.98
K-9 Training - Lodging		K-9 Division, , Travel, School, Conf	\$259.98
Conference - Lodging		Legislative, , Travel, Conf, Schooling	\$1,369.44
Tea, Coffee, Cocoa		Water Utility, , Office & Operating Supplies	\$9.50
Wet/Dry Vac, Vac Hose		Water Utility, , Small Tools, Equipment	\$141.42
Tea, Coffee, Cocoa		Sewer Utility, , Office & Operating Supplies	\$8.03
Tea, Coffee, Cocoa		Storm Drainage Utility, , Office & Operating Supplies	\$2.19
AWC		Legislative, , Travel, Conf, Schooling	\$40.00
Clutch Kit, Gasket, Etc - Veh		, , Repair Parts - Police	\$394.32
Claimant Total:			\$16,151.43
WA ST Dept of Licensing	15780	72816	
Title Transfer - Chevy Van	, , Miscellaneous		\$25.50
Title & Registration - Chevy T	, , Machinery & Equipment		\$32.25
Claimant Total:			\$57.75

WARRANT REQUEST DATE: 06/17/2008

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BLANKET VOUCHER APPROVAL DOCUMENT

CLAIMANT

CLAIMANT#

VOUCHER

AMOUNT

Grand Total:

\$19,684.47

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
4 Paws Pet Food K-9 Food	11919	72817	
	K-9 Division, , Office & Operating Supplies		\$54.00
Claimant Total:			\$54.00
Aaberg's Pressure Washer Rental	250	72818	
	Parks, Rec. & Senior Services, Park Maintenance, Operating Rents & Leases		\$191.49
Claimant Total:			\$191.49
Accurint - Account #1264194 Background Checks	286	72819	
	Police, Investigations, Professional Services		\$31.50
Claimant Total:			\$31.50
Air Systems Engineering Air Conditioning Repair	426	72820	
	General Government, Facilities & Property Division, Repairs & Maintenance		\$434.12
Claimant Total:			\$434.12
Aqua Care Inc Pool Chemicals	890	72821	
	Parks, Rec. & Senior Services, Swim Center Division, Supplies - Chemicals		\$107.66
Claimant Total:			\$107.66
Aramark Uniform Services Mat Service	944	72822	
	Parks, Rec. & Senior Services, Senior/Community Center Div., Professional S		\$14.69
Mat Service	Parks, Rec. & Senior Services, Senior/Community Center Div., Professional S		\$14.69
Mat Service	General Government, Facilities & Property Division, Professional Services		\$8.98
Uniform Services	Parks, Rec. & Senior Services, Park Maintenance, Professional Services		\$31.90
Uniform Services	Parks, Rec. & Senior Services, Park Maintenance, Professional Services		\$31.90

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Mat Service		General Government, Facilities & Property Division, Professional Services	\$8.98
Mat Service		General Government, Facilities & Property Division, Professional Services	\$8.98
Uniform Services		Parks, Rec. & Senior Services, Park Maintenance, Professional Services	\$31.90
Mat Service		Parks, Rec. & Senior Services, Senior/Community Center Div., Professional S	\$14.69
Mat Service		Operations Division, , Repairs & Maintenance	\$63.52
Mat Service		Sewer Utility, , Repairs & Maintenance	\$63.51
Mat Service		Water Utility, , Repairs & Maintenance	\$63.51
Shop Towels		, , Miscellaneous	\$60.24
Claimant Total:			\$417.49
ArmaLite Inc	957	72823	
Car Barrel Receiver - Worswick		Police, Operations Division, Uniform Clothing	\$378.00
Claimant Total:			\$378.00
Assoc Of Washington Cities	1100	72824	
Registration - Training, J Sev		Engineering, Engineering, Travel, Conf, Schooling	\$50.00
Claimant Total:			\$50.00
Best Parking Lot Cleaning	1431	72825	
Street Cleaning		Maintenance Division, , Street Cleaning	\$441.05
Claimant Total:			\$441.05
Big John's Trophies	1558	72826	
Plaques		D.A.R.E., , Office & Operating Supplies	\$362.30
Plaques		D.A.R.E., , Office & Operating Supplies	\$37.54

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Plaques	D.A.R.E., , Office & Operating Supplies		\$18.77
Claimant Total:			\$418.61
Blue Sky Landscape Service	1567	72827	
Grounds Maintenance - PW	Operations Division, , Repairs & Maintenance		\$101.54
Grounds Maintenance - PW	Sewer Utility, , Repairs & Maintenance		\$101.55
Grounds Maintenance - PW	Water Utility, , Repairs & Maintenance		\$101.55
Grounds Maintenance - CJC	General Government, Facilities & Property Division, Professional Services		\$924.80
Claimant Total:			\$1,229.44
Blumenthal Uniforms	1570	72828	
Handcuff Pouch - Blackburn	Police, Operations Division, Uniform Clothing		\$87.64
Jackets	Police, Operations Division, Office & Operating Supplies		\$641.79
Boots, Handcuffs, Etc - T Floy	Police, Operations Division, Office & Operating Supplies		\$923.07
Boots - Sterba	Police, Operations Division, Uniform Clothing		\$271.90
Duty Belt, Belt Keeper, Gloves	Police, Operations Division, Uniform Clothing		\$101.59
Shirts, Emblem, Chevron - J Hi	Detention Services, , Uniform Clothing		\$279.26
Shirts, Zipper, Boots - J Lark	Detention Services, , Uniform Clothing		\$282.19
Shirts, Emblem, Pants - T Whit	Detention Services, , Uniform Clothing		\$697.07
Credit Zipper	Detention Services, , Uniform Clothing		-\$43.60
Pants - J Hill	Detention Services, , Uniform Clothing		\$264.71

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$3,505.62
Brat Wear Shirts - Gardner	1565 Police, Operations Division, Uniform Clothing	72829	\$242.62
		Claimant Total:	\$242.62
Bud Clary Chevrolet Chevrolet Truck	1960 , , Machinery & Equipment	72830	\$29,412.72
		Claimant Total:	\$29,412.72
City Treasurer Utilities	3200 Maintenance Division, , Traffic Control	72831	\$26.56
Utilities	Water Utility, , Public Utilities		\$1,060.77
Utilities	Sewer Utility, , Public Utility Services		\$1,666.25
Utilities	Storm Drainage Utility, , Public Utility Services		\$935.59
Utilities	Maintenance Division, , Street Lighting		\$981.56
Utilities	General Government, Facilities & Property Division, Public Utility Svcs		\$3,637.89
Utilities	Parks, Rec. & Senior Services, Senior/Community Center Div., Public Utility		\$623.05
Utilities	Parks, Rec. & Senior Services, Swim Center Division, Electricity		\$4,118.79
Utilities	Parks, Rec. & Senior Services, Park Maintenance, Public Utility Services		\$919.43
Utilities	Operations Division, , Public Utility Svcs		\$162.44
		Claimant Total:	\$14,132.33
Cleanworks Credit Cleaning	3215 , , Cost Recovery	72832	-\$95.22

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Janitorial Services		General Government, Facilities & Property Division, Professional Services	\$3,600.00
Janitorial Services		Parks, Rec. & Senior Services, Senior/Community Center Div., Professional S	\$850.00
Janitorial Services		Operations Division, , Professional Services	\$216.67
Janitorial Services		Parks, Rec. & Senior Services, Swim Center Division, Professional Services	\$950.00
Janitorial Services		Water Utility, , Professional Services	\$216.67
Janitorial Services		Sewer Utility, , Professional Services	\$216.66
Claimant Total:			\$5,954.78
Coastwide Laboratories	3251	72833	
Towels, Hand Soap		General Government, Facilities & Property Division, Office & Operating Supp	\$192.43
Claimant Total:			\$192.43
Coleman, Nancy	3388	72834	
Straws, Puzzles, Bubbles, Gift		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$28.50
Claimant Total:			\$28.50
Comcast	3997	72835	
Internet Services		Executive, Information Technology/IT, Professional Services	\$169.95
Claimant Total:			\$169.95
Construct Company	3580	72836	
Valley Ave E Sidewalk		Valley - 54th to Brook Gardens, , Construction	\$26,997.75
Claimant Total:			\$26,997.75
Construct Company LLC	3579	72837	
Valley Avenue E Sidewalk Impro		Valley - 54th to Brook Gardens, , Construction	\$1,420.93

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$1,420.93
Cook Paging Pagers	3669 Police, Communications/Dispatch, Telephone	72838	\$75.29
		Claimant Total:	\$75.29
Copy Wrights Business Cards - R Pomeroy	3778 Police, Operations Division, Office & Operating Supplies	72839	\$79.37
Copies - Records Request	Finance & Admin. Services, Administrative Services, Miscellaneous		\$3.81
Utility Billing Mailing Prepar	Storm Drainage Utility, , Office & Operating Supplies		\$17.62
Utility Billing Notices	Water Utility, , Office & Operating Supplies		\$20.82
Utility Billing Notices	Storm Drainage Utility, , Office & Operating Supplies		\$10.40
Copies - 20th Street Improvem	20th Ave - 54th to 63rd, , Engineering		\$16.32
Utility Billing Mailing Prepar	Water Utility, , Office & Operating Supplies		\$35.24
Utility Billing Mailing Prepar	Sewer Utility, , Office & Operating Supplies		\$35.25
Utility Billing Notices	Sewer Utility, , Office & Operating Supplies		\$20.82
		Claimant Total:	\$239.65
Cornerstone Electric Install Lights	3779 Parks, Rec. & Senior Services, Senior/Community Center Div., Other Improvem	72840	\$695.23
		Claimant Total:	\$695.23
Courtesy Auto Service Shop Stock	3776 , , Repair Parts - Police	72841	\$765.34
		Claimant Total:	\$765.34

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Credit Northwest Corp Credit Checks	5163	72842	\$20.11
	Police, Investigations, Professional Services		
		Claimant Total:	\$20.11
CSK Auto Inc Wiper Blades	3919	72843	\$81.73
	, , Office & Operating Supplies		
Grease	, , Office & Operating Supplies		\$20.65
Air Filters, Gas Filter - Veh	, , Office & Operating Supplies		\$13.27
Battery, Dr Bars, Comb - Veh #	, , Repair Parts - Water		\$24.64
Light Bulbs	, , Office & Operating Supplies		\$28.06
Battery, Dr Bars, Comb - Veh #	, , Repair Parts - Sewer		\$24.64
Part - Veh #214	, , Repair Parts - Police		\$10.87
Battery, Dr Bars, Comb - Veh #	, , Repair Parts - Streets		\$24.64
Gold Class LQ - Veh #205	, , Repair Parts - Police		\$10.85
Alternator - Veh #202	, , Repair Parts - Police		\$206.72
		Claimant Total:	\$446.07
Daily Journal Of Commerce Ad - Box Culvert	4100	72844	\$99.45
	Storm Drainage Utility, , Professional Services		
		Claimant Total:	\$99.45
Dan The Blindman Window Blinds	4076	72845	\$81.60
	Parks, Rec. & Senior Services, Senior/Community Center Div., Small Tools, E		

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$81.60
Data Security Corporation	4081	72846	
Offsite Storage	Executive, Information Technology/IT, Professional Services		\$105.50
		Claimant Total:	\$105.50
DM Recycling	4344	72847	
Disposal Costs	Parks, Rec. & Senior Services, Park Maintenance, Professional Services		\$350.38
		Claimant Total:	\$350.38
Durham, Carl	4680	72848	
Mileage	Community Development, Building Division, Travel, Conf, Schooling		\$38.13
		Claimant Total:	\$38.13
EDEN Advanced Pest Tech	4749	72849	
Pest Control	Operations Division, , Repairs & Maintenance		\$25.38
Pest Control	Sewer Utility, , Repairs & Maintenance		\$25.39
Pest Control	Water Utility, , Repairs & Maintenance		\$25.39
		Claimant Total:	\$76.16
Evergreen Equipment Company	5200	72850	
Autocut, Cover	Operations Division, , Small Tools, Equip		\$41.24
		Claimant Total:	\$41.24
Ewing	5204	72851	
Staking Flags, Connectors, Cem	Parks, Rec. & Senior Services, Park Maintenance, Small Tools, Equip		\$130.24
Staking Flags, Connectors, Cem	Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie		\$440.55
		Claimant Total:	\$570.79
Extendo Bed Company	5222	72852	
Truck Bed	, , Machinery & Equipment		\$1,618.00

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$1,618.00
Fife School District Grounds Maintenance	5902	72853 Parks, Rec. & Senior Services, Park Maintenance, Professional Services	\$2,638.00
		Claimant Total:	\$2,638.00
First Stop Fire & Safety Annual Service Fee, Recharges,	6085	72854 General Government, Facilities & Property Division, Repairs & Maintenance	\$1,099.53
		Claimant Total:	\$1,099.53
Galls Incorporated Nametag	6599	72855 Police, Operations Division, Office & Operating Supplies	\$16.29
Utility Shears		Police, Operations Division, Office & Operating Supplies	\$120.26
Double Cuffs		Police, Operations Division, Office & Operating Supplies	\$390.69
		Claimant Total:	\$527.24
GE Capital Postage Meter Lease	6402	72856 Police, Operations Division, Operating Rents & Leases	\$7.53
Postage Meter Lease		Police, Operations Division, Operating Rents & Leases	\$37.99
		Claimant Total:	\$45.52
GPA Valuation Appraisal Services	6501	72857 ROW Acquisitions, , ROW Acquisitions	\$17,100.00
		Claimant Total:	\$17,100.00
Grainger Credit Handle	7125	72858 Sewer Utility, , Office & Operating Supplies	\$-6.08
Shovel		Operations Division, , Small Tools, Equip	\$60.10
Tip Out Slider		General Government, Facilities & Property Division, Small Tools, Equip	\$2,601.73

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$2,655.75
Guardian Security	7139	72859	
Alarm Repairs	General Government, Facilities & Property Division, Repairs & Maintenance		\$340.00
		Claimant Total:	\$340.00
H & H Supply Inc	8281	72860	
Coil, Bolt, Line, Oil, Spark P	Drainage District #21, , Office & Operating Supplies		\$194.09
		Claimant Total:	\$194.09
H D Supply - Waterworks	11399	72861	
Meter Box Bottom	Water Utility, , Small Tools, Equipment		\$77.53
Gasket	Water Utility, , Office & Operating Supplies		\$73.90
Meter Register	Water Utility, , Small Tools, Equipment		\$286.97
		Claimant Total:	\$438.40
Healthcare Delivery Systems	73401	72862	
Medical Services - Normandy Pa	Detention Services, , Professional Services		\$180.00
Medical Services - Federal Way	Detention Services, , Professional Services		\$800.00
Medical Services - Fife	Detention Services, , Professional Services		\$376.00
		Claimant Total:	\$1,356.00
Hospenthal, Kurt	7470	72863	
Training - Lunch PerDiem	, , Travel, School, Conf		\$15.00
		Claimant Total:	\$15.00
Humane Society-Tacoma / P.C.	16650	72864	
Animal Control	Police, Operations Division, Animal Control		\$682.50
		Claimant Total:	\$682.50

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Inland Technology Partswasher Sytem	7746	72865	\$1,774.97
	Criminal Justice, , Small Tools, Equip		
		Claimant Total:	\$1,774.97
Integra Phones	14177	72866	\$14.34
	Sewer Utility, , Telephone, Postage		
Phones	Water Utility, , Telephone, Postage		\$14.35
Phones	General Government, Facilities & Property Division, Telephone		\$1,180.02
Phones	Operations Division, , Telephone, Postage		\$14.35
		Claimant Total:	\$1,223.06
J & M Corporation Headset, Speaker, Cord, Microp	11710	72867	\$312.21
	, , Machinery & Equipment		
		Claimant Total:	\$312.21
Kustom Signals Speed Trailer	8302	72868	\$6,237.56
	Police, Operations Division, Grant Expenses/Police		
		Claimant Total:	\$6,237.56
Larsen, Randy Training - Mileage, R Larson	8529	72869	\$32.54
	Police, Communications/Dispatch, Miscellaneous		
		Claimant Total:	\$32.54
Lazer Trends LLC Plaques	8602	72870	\$87.02
	Legislative, , Miscellaneous		
		Claimant Total:	\$87.02
Lumbermen's Bldg Centers Pipe, Clamp, Adaptors, Bushing	8980	72871	\$29.53
	Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie		
Trash Can	Operations Division, , Small Tools, Equip		\$6.88

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Pails, Gloves, PVC		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$57.38
Bolts, Washers		Operations Division, , Office & Operating Supplies	\$1.66
Door Knob, Key		Operations Division, , Office & Operating Supplies	\$5.07
Gloves, Sponge, Cleaner		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$30.33
Paint, Brush, Stencils		Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	\$42.07
Trash Can		Sewer Utility, , Small Tools, Equip	\$6.89
Door Knob, Key		Sewer Utility, , Office & Operating Supplies	\$5.07
Bolts, Washers		Sewer Utility, , Office & Operating Supplies	\$1.67
Trash Can		Water Utility, , Small Tools, Equipment	\$6.89
Bolts, Washers		Water Utility, , Office & Operating Supplies	\$1.67
Door Knob, Key		Water Utility, , Office & Operating Supplies	\$5.07
Cell, Eyebolt, Tri-Pac, Stretc		, , Repair Parts - Sewer	\$7.76
Brushes, Gloves, Raincoats		History Museum, , Caboose Expenses	\$75.62
Cell, Eyebolt, Tri-Pac, Stretc		, , Repair Parts - Streets	\$7.76
Screws		Valley - 54th to Brook Gardens, , Right-of-Way	\$11.21
Cell, Eyebolt, Tri-Pac, Stretc		, , Repair Parts - Water	\$7.76
Claimant Total:			\$310.29

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
McDonough & Sons Street Sweeping	9105 Maintenance Division, , Street Cleaning	72872	\$1,987.65
Claimant Total:			\$1,987.65
McLoughlin & Eardley Corp Lights	9112 , , Repair Parts - Police	72873	\$404.81
Strobe Power Supply	, , Repair Parts - Police		\$607.60
Claimant Total:			\$1,012.41
MicroBilt Background Checks	9654 Police, Investigations, Professional Services	72874	\$53.47
Claimant Total:			\$53.47
MultiCare Health System Medical Services	10089 Police, Operations Division, Background Checks	72875	\$152.00
Claimant Total:			\$152.00
MX Logic Spam Filter	10154 Executive, Information Technology/IT, Professional Services	72876	\$203.00
Claimant Total:			\$203.00
Neopost Inc Postage Meter Lease 6/8/08 - 6	15363 Police, Operations Division, Operating Rents & Leases	72877	\$533.08
Claimant Total:			\$533.08
Northwest Converting Assoc. Plotter Paper	10656 Community Development, Planning Division, Office & Operating Supplies	72878	\$93.87
Plotter Paper	Community Development, Building Division, Office & Operating Supplies		\$93.88
Claimant Total:			\$187.75
Northwest Wire Rope & Sling Rope	10660 Sewer Utility, , Office & Operating Supplies	72879	\$90.29

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u> Claimant Total:	<u>AMOUNT</u> \$90.29
Office Depot Storage Boxes	4697	72880	\$47.06
	Detention Services, , Supplies/Jail		
Card Index, Pens, Tissues, Pen		Water Utility, , Office & Operating Supplies	\$18.10
Paper		Storm Drainage Utility, , Office & Operating Supplies	\$1.08
Card Index, Pens, Tissues, Pen		Storm Drainage Utility, , Office & Operating Supplies	\$4.18
Paper		Water Utility, , Office & Operating Supplies	\$4.66
Card Index, Pens, Tissues, Pen		Sewer Utility, , Office & Operating Supplies	\$15.32
Paper		Sewer Utility, , Office & Operating Supplies	\$3.94
Paper		Finance & Admin. Services, Finance Division, Office & Operating Supplies	\$2.51
Calculator		Finance & Admin. Services, Administrative Services, Office & Operating Supp	\$9.79
Paper		Finance & Admin. Services, Administrative Services, Office & Operating Supp	\$3.59
Card Index, Pens, Tissues, Pen		Executive, Human Resources, Office & Operating Supplies	\$9.74
Toner		Finance & Admin. Services, Finance Division, Office & Operating Supplies	\$288.11
Paper		Community Development, Planning Division, Office & Operating Supplies	\$4.84
Card Index, Pens, Tissues, Pen		Community Development, Planning Division, Office & Operating Supplies	\$18.80

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Desk Pads		Community Development, Building Division, Office & Operating Supplies	\$10.37
Card Index, Pens, Tissues, Pen		Community Development, Building Division, Office & Operating Supplies	\$18.80
Paper		Community Development, Building Division, Office & Operating Supplies	\$4.84
Paper, Ink, Push Pins, Imaging		Police, Operations Division, Office & Operating Supplies	\$204.52
Paper		Executive, Executive, Office & Operating Supplies	\$4.30
Toner, Labels, Tape, Diskettes		Police, Investigations, Office & Operating Supplies	\$456.29
Binders, Dividers		Legislative, , Office & Operating Supplies	\$113.24
Card Index, Pens, Tissues, Pen		Finance & Admin. Services, Finance Division, Office & Operating Supplies	\$9.74
Dry Eraser		Finance & Admin. Services, Finance Division, Office & Operating Supplies	\$4.20
Card Index, Pens, Tissues, Pen		Executive, Executive, Office & Operating Supplies	\$16.71
Memory Card		Police, Operations Division, Office & Operating Supplies	\$39.23
Card Index, Pens, Tissues, Pen		Finance & Admin. Services, Administrative Services, Office & Operating Supp	\$13.93
Paper		Legislative, , Office & Operating Supplies	\$3.59
Card Index, Pens, Tissues, Pen		Legislative, , Office & Operating Supplies	\$13.93
Paper		Executive, Human Resources, Office & Operating Supplies	\$2.51
Envelopes		Police, Communications/Dispatch, Office & Operating Supplies	\$538.57

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$1,886.49
Office of State Treasurer 08 May Drug Forfeits	TR0004 Non-Rev/Non-Exp, , Evidence Confiscation	72881	\$116.50
08 May Bldg Fees	Non-Rev/Non-Exp, , Stage Bldg Code Fees		\$81.00
08 May Court Fees	Non-Rev/Non-Exp, , State Court Remittance		\$56,976.31
		Claimant Total:	\$57,173.81
Parker Paint Company Paint, Brushes, Pail, Thinner,	11550 Parks, Rec. & Senior Services, Swim Center Division, Office & Operating Sup	72882	\$181.18
		Claimant Total:	\$181.18
Peacock, William R. Certification Instructor	11848 Storm Drainage Utility, , Travel, Conf, Schooling	72883	\$778.00
		Claimant Total:	\$778.00
Petek, Thomas C. Evaluations	11913 Police, Operations Division, Background Checks	72884	\$300.00
		Claimant Total:	\$300.00
PetroCard Systems Inc Fuel - Engineering	11909 Engineering, Engineering, Fuel Consumed	72885	\$81.73
Fuel - Building	Community Development, Building Division, Fuel Consumed		\$122.57
Fuel - Parks	Parks, Rec. & Senior Services, Park Maintenance, Fuel Consumed		\$352.16
Fuel - Investigations	Police, Investigations, Fuel Consumed		\$490.64
Fuel - PD	Police, Operations Division, Fuel Consumed		\$4,776.88
Fuel - PW	Operations Division, , Fuel Consumed		\$747.22
Fuel - Jail	Detention Services, , Fuel Consumed		\$440.36

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Fuel - Fleet	, , Fuel Consumed		\$272.31
Fuel - PW	Sewer Utility, , Fuel Consumed		\$747.21
Fuel - PW	Water Utility, , Fuel Consumed		\$747.21
Fuel - Nyberg	Drainage District #21, , Office & Operating Supplies		\$167.16
Claimant Total:			\$8,945.45
Petty Cash-Dianna Kilponen	12040	72886	
Key	Detention Services, , Supplies/Jail		\$7.56
Donuts	Police, Community Policing, Office Supplies - SWAT		\$37.97
Parking, Ice, Food Handlers Ca	Police, Operations Division, Miscellaneous		\$18.95
Coffee	Police, Operations Division, Office & Operating Supplies		\$15.00
Claimant Total:			\$79.48
Pierce Co Budget & Finance	12200	72887	
Recordings	Community Development, Planning Division, Office & Operating Supplies		\$215.00
Public Defense Services - July Municipal Court, Municipal Court, Indigent Defense - DAC			\$8,083.33
Public Defense Services - June	Municipal Court, Municipal Court, Indigent Defense - DAC		\$8,083.33
Recordings	Operations Division, , Miscellaneous		\$48.00
Claimant Total:			\$16,429.66
Pierce County Budget & Finance	TR0005	72888	
08 May Crime Victims	Non-Rev/Non-Exp, , County Court Remittance		\$886.24
Claimant Total:			\$886.24

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Pierce County Recycling, Disposal Costs	8500	72889	\$992.32
Maintenance Division, , Rd Litter/Vegetation Cntrl			
		Claimant Total:	\$992.32
Platt Electric Supply Light Bulbs	12650	72890	\$11.24
Sewer Utility, , Office & Operating Supplies			
Light Bulbs			\$11.24
Water Utility, , Office & Operating Supplies			
Light Bulbs			\$33.73
General Government, Facilities & Property Division, Office & Operating Supp			
Light Bulbs			\$11.25
Operations Division, , Office & Operating Supplies			
		Claimant Total:	\$67.46
Public Storage Storage	13261	72891	\$252.00
Police, Operations Division, Miscellaneous			
		Claimant Total:	\$252.00
Puget Sound Energy Utilities	18370	72892	\$124.45
General Government, Facilities & Property Division, Public Utility Svcs			
Utilities			\$126.72
Operations Division, , Public Utility Svcs			
Utilities			\$43.62
Maintenance Division, , Street Lighting			
Utilities			\$126.71
Water Utility, , Public Utilities			
Utilities			\$126.71
Sewer Utility, , Public Utility Services			
		Claimant Total:	\$548.21
QWest Phones - Direct Lines	17650	72893	\$1.87
Storm Drainage Utility, , Telephone, Postage			
Phones - Direct Lines			\$6.56
Sewer Utility, , Telephone, Postage			

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Phones - Direct Lines		Sewer Utility, , Telephone, Postage	\$7.06
Phones - Direct Lines		Storm Drainage Utility, , Telephone, Postage	\$2.02
Phones - Direct Lines		Water Utility, , Telephone, Postage	\$7.06
Phones - Direct Lines		Water Utility, , Telephone, Postage	\$6.56
Phones		Police, Communications/Dispatch, Telephone	\$56.07
Phones - Direct Lines		Parks, Rec. & Senior Services, Senior/Community Center Div., Telephone, Pos	\$3.75
Phones		Police, Communications/Dispatch, Telephone	\$235.63
Phones - Direct Lines		Parks, Rec. & Senior Services, Swim Center Division, Telephone, Postage	\$4.03
Phones - Direct Lines		Parks, Rec. & Senior Services, Park Maintenance, Telephone, Postage	\$4.03
Phones - Direct Lines		Parks, Rec. & Senior Services, Senior/Community Center Div., Telephone, Pos	\$4.03
Phones - Direct Lines		Finance & Admin. Services, Acministrative Services, Postage	\$7.06
Phones - Direct Lines		Finance & Admin. Services, Acministrative Services, Postage	\$6.56
Phones - Direct Lines		Executive, Human Resources, Postage	\$1.87
Phones - Direct Lines		Executive, Human Resources, Postage	\$2.02
Phones - Direct Lines		Parks, Rec. & Senior Services, Recreation Division, Telephone/Postage	\$3.75
Phones - Direct Lines		Community Development, Planning Division, Postage	\$6.56
Phones - Direct Lines		Community Development, Planning Division, Postage	\$7.06

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Phones - Direct Lines		Parks, Rec. & Senior Services, Swim Center Division, Telephone, Postage	\$3.75
Phones - Direct Lines		Legislative, , Postage	\$3.75
Phones - Direct Lines		Police, Operations Division, Postage	\$15.13
Phones - Direct Lines		Police, Operations Division, Postage	\$14.07
Phones - Direct Lines		Municipal Court, Municipal Court, Telephone, Postage	\$8.43
Phones - Direct Lines		Community Development, Building Division, Postage	\$7.06
Phones - Direct Lines		Community Development, Building Division, Postage	\$6.56
Phones - Direct Lines		Finance & Admin. Services, Finance Division, Postage	\$6.56
Phones - Direct Lines		Municipal Court, Municipal Court, Telephone, Postage	\$9.08
Phones		Police, Communications/Dispatch, Telephone	\$82.25
Phones - Direct Lines		Legislative, , Postage	\$4.03
Phones - Direct Lines		Operations Division, , Telephone, Postage	\$5.62
Phones		General Government, Facilities & Property Division, Telephone	\$39.70
Phones - Direct Lines		Operations Division, , Telephone, Postage	\$6.05
Phones - Direct Lines		Parks, Rec. & Senior Services, Park Maintenance, Telephone, Postage	\$3.75
Phones - Direct Lines		Parks, Rec. & Senior Services, Recreation Division, Telephone/Postage	\$4.03
Phones - Direct Lines		Executive, Executive, Postage	\$3.75
Phones - Direct Lines		Executive, Executive, Postage	\$4.03

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<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Phones		Police, Communications/Dispatch, Telephone	\$49.81
Phones - Direct Lines		Finance & Admin. Services, Finance Division, Postage	\$7.06
Claimant Total:			\$658.02
Qwest - Long Distance	17652	72894	
Phones - Long Distance		Parks, Rec. & Senior Services, Recreation Division, Telephone/Postage	\$2.68
Phones - Long Distance		Community Development, Planning Division, Postage	\$8.59
Phones - Long Distance		Executive, Civil Service, Postage	\$0.16
Phones - Long Distance		Community Development, Building Division, Postage	\$11.03
Phones - Long Distance		Municipal Court, Municipal Court, Telephone, Postage	\$10.53
Phones - Long Distance		Police, Investigations, Telephone, Postage	\$8.49
Phones - Long Distance		Executive, Information Technology/IT, Telephone, Postage	\$5.57
Phones - Long Distance		Parks, Rec. & Senior Services, Swim Center Division, Telephone, Postage	\$1.18
Phones - Long Distance		Police, Communications/Dispatch, Telephone	\$46.65
Phones - Long Distance		Finance & Admin. Services, Finance Division, Postage	\$10.08
Phones - Long Distance		Parks, Rec. & Senior Services, Senior/Community Center Div., Telephone, Pos	\$0.72
Phones - Long Distance		Executive, Information Technology/IT, Small Tools, Equip	\$8.47
Phones - Long Distance		Executive, Human Resources, Postage	\$0.53
Phones - Long Distance		Finance & Admin. Services, Administrative Services, Postage	\$2.05

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Phones - Long Distance	Operations Division, , Telephone, Postage		\$9.64
Phones - Long Distance	Parks, Rec. & Senior Services, Park Maintenance, Telephone, Postage		\$2.41
Phones - Long Distance	Executive, Executive, Postage		\$13.74
Phones - Long Distance	Sewer Utility, , Telephone, Postage		\$9.63
Phones - Long Distance	Water Utility, , Telephone, Postage		\$9.63
Phones - Long Distance	Criminal Justice, , Telephone		\$1.48
		Claimant Total:	\$163.26
Rackley, Jeff	13508	72895	
Work Clothing	Police, Investigations, Uniform Clothing		\$560.71
		Claimant Total:	\$560.71
RH2 Engineering Inc	7295	72896	
Groundwater Supply Development	Water Utility, , Interfund Prof Services		\$2,057.23
		Claimant Total:	\$2,057.23
Ricoh Business Solutions	7302	72897	
Copier Maintenance	Detention Services, , Repairs & Maintenance		\$57.66
Copier Maintenance	Water Utility, , Repairs & Maintenance		\$8.56
Copier Maintenance	Operations Division, , Repairs & Maintenance		\$4.29
Copier Maintenance	Sewer Utility, , Repairs & Maintenance		\$8.56
Copier Maintenance	Community Development, Planning Division, Repairs & Maintenance		\$138.57
Copier Maintenance	Parks, Rec. & Senior Services, Senior/Community Center Div., Repairs & Main		\$84.08

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Copier Maintenance	Legislative, , Repairs & Maintenance		\$61.64
Copier Maintenance	Police, Operations Division, Repairs & Maintenance		\$160.25
Copier Maintenance	Parks, Rec. & Senior Services, Swim Center Division, Repairs & Maintenance		\$40.51
Copier Maintenance	Police, Communications/Dispatch, Repairs & Maintenance		\$218.98
Copier Maintenance	Municipal Court, Municipal Court, Repairs & Maintenance		\$63.30
Copier Maintenance	Finance & Admin. Services, Acministrative Services, Repairs & Maintenance		\$119.98
Copier Maintenance	Community Development, Building Division, Repairs & Maintenance		\$132.40
Copier Maintenance	Executive, Human Resources, Miscellaneous		\$92.47
Copier Maintenance	Finance & Admin. Services, Finance Division, Repairs & Maintenance		\$142.32
Copier Maintenance	Executive, Executive, Repairs & Maintenance		\$138.15
		Claimant Total:	\$1,471.72
Robinson Engineers LLC	13951	72898	
20th Street Improvements	20th Ave - 54th to 63rd, , Engineering		\$6,350.00
EDA Pump Station	Const/Improvement Div, , Erdahl Ditch Pump Station		\$11,992.50
		Claimant Total:	\$18,342.50
Rodabaugh II, John L.	13966	72899	
Prosecuting Services	Executive, Legal, Prosecution		\$8,021.28
		Claimant Total:	\$8,021.28
Signal Electric Inc	15038	72900	
23rd St E & 54th Ave E Traffic Construction/Improvements, , 54th/23rd Signal			\$7,330.59

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$7,330.59
Sports Service	15350	72901	
Jeans	Water Utility, , Uniform Clothing		\$1.30
Boots, Shirts, Jeans	Water Utility, , Uniform Clothing		\$12.22
Jeans	Sewer Utility, , Uniform Clothing		\$1.30
Boots, Shirts, Waders	Drainage District #21, , Office & Operating Supplies		\$115.47
Boots, Shirts, Jeans	Sewer Utility, , Uniform Clothing		\$12.22
Boots, Shirts, Jeans	Community Development, Building Division, Uniform Clothing		\$195.58
Jeans	General Government, Grounds Division, Uniform Clothing		\$20.87
Slings	Police, Operations Division, Office & Operating Supplies		\$46.19
Boots, Shirts, Jeans	Operations Division, , Uniform Clothing		\$24.46
Jeans	Operations Division, , Uniform Clothing		\$2.62
		Claimant Total:	\$432.23
Stanley Security Solutions Inc	15558	72902	
Keyed Lock, Keys	Community Development, Planning Division, Miscellaneous		\$19.00
		Claimant Total:	\$19.00
Sumner Tractor & Equipment	16000	72903	
Plugs, Filters, Cap, Oil Drum,	Parks, Rec. & Senior Services, Park Maintenance, Office & Operating		\$212.53
	Supplie		
		Claimant Total:	\$212.53
Sunmark Seeds International	16001	72904	
Wildflower Mixture	Parks, Rec. & Senior Services, Park Maintenance, Office & Operating		\$77.19
	Supplie		

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$77.19
Superior Tile Co Pool Rile Patch & Repair	16044	72905 Parks, Rec. & Senior Services, Swim Center Division, Repairs & Maintenance	\$750.00
		Claimant Total:	\$750.00
Svr Design Co LID Codes & Standards	14906	72906 Community Development, Planning Division, Professional Services	\$3,264.28
Landscape Archirectural Servic		Community Development, Planning Division, Professional Services	\$3,233.00
		Claimant Total:	\$6,497.28
Swenson, Gary Principal Payment - July	16054	72907 REET I, , Principle/59th Ave Property	\$3,460.07
Interest Payment - July		REET I, , Interest/59th Ave Property	\$2,179.83
		Claimant Total:	\$5,639.90
Tacoma Screw Products Safety Vests, Earplugs	16850	72908 Water Utility, , Office & Operating Supplies	\$62.89
Safety Vests, Earplugs		Sewer Utility, , Office & Operating Supplies	\$62.89
Grommets, Box Dividers, Drill, Maintenance Division, , Street Lighting			\$177.68
Cap Screws, Neoprene, Pocket P		Valley - 54th to Brook Gardens, , Right-of-Way	\$18.39
Safety Vests, Earplugs		Operations Division, , Office & Operating Supplies	\$62.89
		Claimant Total:	\$384.74
Taylor Technologies Inc Pool Testing Chemicals	16737	72909 Parks, Rec. & Senior Services, Swim Center Division, Supplies - Chemicals	\$96.15

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$96.15
Tetra Tech Infrastructure Grp	17105	72910	
Flood Plain Maintenance	Community Development, Building Division, Professional Services		\$500.00
		Claimant Total:	\$500.00
The Granger Company	4961	72911	
Appraisals Services	ROW Acquisitions, , ROW Acquisitions		\$1,300.00
		Claimant Total:	\$1,300.00
Titus Will Ford	17250	72912	
Caliphers, Brakes, Rotor - Veh , ,	Repair Parts - Police		\$765.45
Spark Plugs, Ignition - Veh #4 , ,	Repair Parts - Police		\$106.80
Seat Belts - Veh #201 , ,	Repair Parts - Police		\$36.62
Cover - Veh #201 , ,	Repair Parts - Police		\$67.23
Core Returns - Veh #236 , ,	Repair Parts - Police		\$-152.32
Core Return , ,	Repair Parts - Police		\$-13.06
Core Returns , ,	Repair Parts - Police		\$-152.32
		Claimant Total:	\$658.40
United Parcel Service	17897	72913	
Delivery Costs	Executive, Information Technology/IT, Telephone, Postage		\$12.18
Delivery Costs	Police, Operations Division, Postage		\$5.20
Delivery Costs	Police, Operations Division, Postage		\$100.85
		Claimant Total:	\$118.23
United Pipe & Supply	17900	72914	
Meters	Water Utility, , Small Tools, Equipment		\$1,016.00

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$1,016.00
USA BlueBook Litebox, Retrieving Tool	17645 Sewer Utility, , Small Tools, Equip	72915	\$617.56
		Claimant Total:	\$617.56
Van Veldhouse, Sheri Reserve Graduation	18119 Police, Operations Division, Reserve Academy	72916	\$153.83
Picture Frames	Police, Operations Division, Office & Operating Supplies		\$194.56
		Claimant Total:	\$348.39
WA ST Dept Of Inf Srvc Scan	15772 Police, Communications/Dispatch, Telephone	72917	\$54.68
		Claimant Total:	\$54.68
Washington Dept of Corrections .Muffins, Biscuits	18340 Detention Services, , Supplies/Jail	72918	\$377.25
Biscuits, Muffins	Detention Services, , Supplies/Jail		\$377.25
		Claimant Total:	\$754.50
Water Mgmt Laboratories Inc Water Testing	19000 Water Utility, , Miscellaneous	72919	\$120.00
Water Testing	Water Utility, , Miscellaneous		\$120.00
Water Testing	Water Utility, , Miscellaneous		\$120.00
Water Testing	Water Utility, , Miscellaneous		\$120.00
		Claimant Total:	\$480.00
Wescom Communications Radar Calibrations	19058 Police, Operations Division, Repairs & Maintenance	72920	\$98.10
Radar Calibrations	Police, Operations Division, Repairs & Maintenance		\$98.10

BLANKET VOUCHER APPROVAL DOCUMENT

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
Radar Calibrations	Police, Operations Division, Repairs & Maintenance		\$98.10
Radar Calibrations	Police, Operations Division, Repairs & Maintenance		\$98.10
Radar Calibrations	Police, Operations Division, Repairs & Maintenance		\$98.10
Claimant Total:			\$490.50
Whistle Workwear	19289	72921	
Shirts	Operations Division, , Office & Operating Supplies		\$21.52
Shirts	Sewer Utility, , Office & Operating Supplies		\$21.52
Shirts	Water Utility, , Office & Operating Supplies		\$21.52
Claimant Total:			\$64.56
Wilbur-Ellis Company	19298	72922	
Seeds, Aquasphere	Parks, Rec. & Senior Services, Park Maintenance, Office & Operating Supplie		\$1,109.57
Claimant Total:			\$1,109.57
WM Smith And Associates	15155	72923	
Thermometer Well	Parks, Rec. & Senior Services, Swim Center Division, Small Tools, Equip		\$18.48
Claimant Total:			\$18.48
Yoshida, Ben and Sachiko	20020	72924	
Interest Payment - July	Non-Departmental, , Interest/Yoshida		\$2,181.97
Principal Payment - July	Non-Departmental, , Principal/Yoshida		\$3,487.99
Claimant Total:			\$5,669.96
Yoshioka, Robert and Vicki	20021	72925	
Principal Payment - July	Non-Departmental, , Principal/Yoshioka		\$9,410.87
Interest Payment - July	Non-Departmental, , Interest/Yoshioka		\$9,267.96

<u>CLAIMANT</u>	<u>CLAIMANT#</u>	<u>VOUCHER</u>	<u>AMOUNT</u>
		Claimant Total:	\$18,678.83
Zumar Industries Inc	19650	72926	
Pavement Markers	Water Utility, , Office & Operating Supplies		\$149.60
School Signs	Valley - 54th to Brook Gardens, , Right-of-Way		\$82.91
Traffic Signs	Maintenance Division, , Traf Cntrl - Signs & markings		\$393.04
Street Signs	Maintenance Division, , Traf Cntrl - Signs & markings		\$3,363.01
Street Signs	Maintenance Division, , Traf Cntrl - Signs & markings		\$30.46
		Claimant Total:	\$4,019.02
		Grand Total:	\$309,456.57

June 19, 2008

MEMORANDUM
For Meeting of June 24, 2008

TO: Mayor and Councilmembers
THROUGH: Steve Worthington, City Manager
FROM: Kurt Reuter, Parks, Recreation & Community Services Director
SUBJECT: Proclamation – National Park & Recreation Month

REPORT IN BRIEF: The National Recreation and Park Association recognizes July as Park and Recreation Month. The City of Fife Parks, Recreation and Community Services Department also wishes to recognize this important event in our city.

BACKGROUND: The City of Fife will join parks and recreation departments all across the nation in recognition of this observance of Park and Recreation month. Since 1985, the National Recreation and Park Association has designated the month of July as Recreation and Parks Month. Recreation facilities and parks across the country annually use July to celebrate the kick-off of summer programming as well as a time to pull their communities together to volunteer, get involved in great outdoor physical activities and advocate for parks and recreation.

DISCUSSION: The City of Fife is pleased to proclaim the month of July as the observance of Park and Recreation Month in our community.

For more information on Park and Recreation Month and ways that you can join in the national celebration of this event, visit the N.R.P.A. website at www.nrpa.org.

RECOMMENDED ACTION AND/OR SUGGESTED MOTION:
Staff recommends adoption of Mayoral Proclamation as proposed.



Kurt Reuter
Parks, Recreation & Community
Services Director

Approved for Agenda:
Steve Worthington, City Manager

City of Fife

A PROCLAMATION OF THE CITY OF FIFE, PROCLAIMING JULY, 2008 AS PARK AND RECREATION MONTH

WHEREAS, parks and recreation activities and experiences provide opportunities for people to live, grow and develop into contributing members of their communities; and

WHEREAS, parks and recreation creates lifelines and enriches life experiences for older members of our communities; and

WHEREAS, parks and recreation agencies provide outlets for physical activities, socialization and stress reducing experiences; and

WHEREAS, parks, playgrounds, nature trails, open spaces, community, aquatics and cultural centers, state parks and historic sites make our state an attractive and desirable place to work, play and visit, which contributes to our economic vitality; and

WHEREAS, parks, greenways and open spaces provide a welcome respite from our fast-paced, high-tech lifestyles while protecting and preserving our natural environment; and

WHEREAS, parks and recreation agencies touch the lives of individuals, families, groups and entire communities, which positively impacts the social, economic, health and environmental quality of our state;

Now, therefore, I, Barry Johnson, Mayor of the City of Fife,

Do hereby proclaim

July 2008 as "Park and Recreation Month"

In Washington State, and I encourage all citizens to join me in participating and supporting the many recreational programs and facilities provided by public and private agencies.

Signed this 24th day of June, 2008

Signature: _____

Barry Johnson, Mayor

MEMORANDUM
For Meeting of June 24th, 2008

TO: Mayor and Councilmembers
 THROUGH: Steve Worthington, City Manager
 FROM: Jim Reinbold, Assistant City Manager
 SUBJECT: New Employee Introductions

REPORT IN BRIEF:

We have new employees to introduce to Council. The biographical information is included in this briefing.

BACKGROUND:

The City Council would like to meet new employees and has a program to introduce them at Council meetings periodically.

DISCUSSION:

Mayor Johnson will introduce the employee and read a brief biography. The employee will then shake the hands of Council and staff.

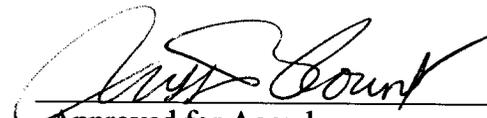
RECOMMENDATIONS: Introduce as follows:

Lora Cooper, Court Clerk was hired to fill the vacant position in April, in the Fife Municipal Court. Lora's background in the court includes four years with the King County District Court working in the Burien Courthouse and just shy of one year working at the Federal Way Municipal Court. Additionally, she has over 9 years of experience working for the State of Washington in numerous capacities, all of which enhanced her ability to provide great customer service to the public. Lora has a passion for writing in her spare time and would one day like to publish a novel. Lora is originally from Omaha, NE and currently resides in Federal Way with her two sons and daughter.



 James M. Reinbold
 Assistant City Manager

for



 Approved for Agenda:
 Steve Worthington, City Manager

for

Memorandum

For Meeting of June 24th, 2008

TO: Mayor and City Council
THROUGH: Steve Worthington, City Manager
FROM: Laurel Potter, City Marketing Coordinator
SUBJECT: Tall Ships Contest Drawing

REPORT IN BRIEF: The City of Fife Marketing Coordinator designed a contest to allow citizens to enter to win Tall Ships Tickets.

BACKGROUND: To date, the contest has received over 350 web hits and 100 entries.

DISCUSSION: The Claire Petrich of the Port of Tacoma will draw names from the Treasure Box.

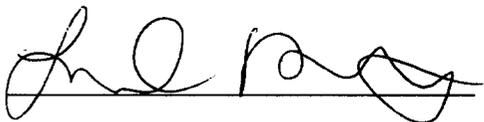
ATTACHMENTS: None

FISCAL IMPACT: None

ALTERNATIVE COURSE OF ACTION:

1. None

RECOMMENDATION: None



Laurel Potter, Marketing Coordinator



For Steve Worthington, City Manager

MEMORANDUM
For Meeting of February 12, 2008

6D

TO: Mayor and Councilmembers
THROUGH: Steve Worthington
FROM: Russ Blount
SUBJECT: **Special Presentation** – Water Efficiency Standards

REPORT IN BRIEF: Review water efficiency standards incorporated in the Draft Comprehensive Water System Plan.

BACKGROUND: The Washington State Department of Health (DOH) requires the City of Fife to have a public meeting to establish reasonable water conservation goals. Goals and measures discussed are primarily those identified in the new water comprehensive plan, and specifically in the water conservation program included in the addendums. Goals recommended by our consultants, RH2, included:

- 1% reduction in overall water use annually through 2012
- Reducing unaccounted water losses to 10% by 2016
- 10% reduction in overall water use by 2026

The Fife City Council reviewed the draft comprehensive plan and authorized its issue to the DOH.

ATTACHMENTS: None.

DISCUSSION: Means to achieve the recommended goals include all cost effective methods identified in water conservation program addendum including and specifically targeting the following areas:

- Public Education to all customers through billing stuffers, annual consumer confidence reports, other publicly distributed media discussing the merits of water conservation.
- Altering existing ordinances to require the installation of rain/moisture sensors on all new irrigation systems.
- Providing free rain/moisture sensors to existing commercial irrigation customers willing to install them. (these customers accounted for 23% of all water consumed in 2006)
- Metering all construction related water use.
- Leak detection surveys of water system.
- Large Meter Testing / Meter Replacement Program (replace approx. 5% of meters annually based on age and need)
- Consideration of Alternative Conservation Encouraging Rate Structures.
- Look for opportunities to recycle or reuse water where possible. (Praxair potentially).

FISCAL IMPACT: Leak detection costs are approximately \$3,500 per year with pay-back often achieved in the first year after a leak is repaired.

ALTERNATIVE COURSES OF ACTION:

1. Informal OK to proceed with all activities above.
2. Informal OK to proceed with an alternative list of water conservation activities.

RECOMMENDATIONS: Informal OK to proceed with all activities above.

SUGGESTED MOTION: None required.



Russ Blount
Public Works Director
Printed: June 18, 2008



Approved for Agenda Steve Worthington
for City Manager

MEMORANDUM
For Meeting of June 24, 2008

TO: Mayor and Councilmembers
 THROUGH: Steve Worthington, City Manager
 FROM: Russ Blount, Public Works Director
 SUBJECT: Public Hearing - 2009-2014 Six-Year Transportation Improvement Program

REPORT IN BRIEF: Review the proposed Six-Year Transportation Improvement Program (TIP) from 2009 to 2014 and potential changes.

BACKGROUND: The City of Fife adopted its current Transportation Element of its Comprehensive Plan in December 2002. The contents of that Transportation Element resulted in a substantially revised TIP adopted in 2003. That TIP had annual updates through 2007 and must be updated again in 2008 in order to remain current. The City of Fife must maintain a current TIP, updated each year before July 15th, in order to maintain eligibility for state and federal funding of transportation improvements.

ATTACHMENTS: 2009-2014 TIP map with project listing.

DISCUSSION: The 2009- 2014 TIP consists of 47 projects with varying degree of development. Some projects will be ready for construction in 2009 and others are conceptual priorities without budget detail. The addition of the 66th Avenue E/26th Street E arterial connection project is new in this year's TIP.

FISCAL IMPACT: The total cost of planned improvements exceeds \$123 million. Fife has been successful over the past few years in obtaining federal, tribal, state, county, port and other grants to assist towards completion of its projects.

ALTERNATIVE COURSES OF ACTION:

1. Receive comments, close the hearing, and then proceed directly to consideration of adoption of the TIP.
2. Receive comments, close the hearing, and then direct staff to assemble additional information prior to consideration of adoption of the TIP.
3. Continue the hearing to a future date.

RECOMMENDATIONS: Receive comments, close the hearing, and then proceed directly to consideration of adoption of the 2009-2014 TIP.

SUGGESTED MOTION: None required.



Russ Blount
 Public Works Director



Approved for Agenda: Steve Worthington
 For City Manager

MEMORANDUM
For Meeting of June 24, 2008

TO: Mayor and Councilmembers
THROUGH: Steve Worthington, City Manager
FROM: Russ Blount, PW Director
SUBJECT: **Resolution No.1197** – Transportation Improvement Program, 2009-2014

REPORT IN BRIEF: Adopt a revised Transportation Improvement Program (TIP).

BACKGROUND: Detailed background is provided in the memo for the associated public hearing.

ATTACHMENTS: Draft Resolution No. 1197 including 6-year TIP (2009-2014)

DISCUSSION: Detailed discussion is provided in the memo for the associated public hearing.

FISCAL IMPACT: The total cost of planned improvements exceeds \$123 million. Fife has been successful over the past few years in obtaining federal, state, and other local agency grants to assist in completion of its projects.

ALTERNATIVE COURSES OF ACTION:

1. Approve Resolution No.1197 as drafted.
2. Amend Resolution No. 1197, and then approve the amended resolution.
3. Decline to approve Resolution No. 1197.

RECOMMENDATIONS: Approve Resolution No. 1197 as drafted.

SUGGESTED MOTION: Motion to approve Resolution No. 1197.



Russ Blount
Public Works Director



Approved for Agenda Steve Worthington
for City Manager

RESOLUTION NO. 1197

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF FIFE, PIERCE COUNTY, WASHINGTON
ADOPTING THE 2009 TO 2014 SIX YEAR
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the governing body of each municipal corporation of the State of Washington is required to adopt a Six Year Transportation Improvement Program; and

WHEREAS, the City Officials caused to be prepared a certain plan as a Six Year Transportation Improvement Program; and

WHEREAS, the City Council did hold a public hearing on June 24, 2008 on said plan; and

WHEREAS, it is the opinion of the City Council that said plan should be adopted; now therefore,

BE IT RESOLVED that the City Council of Fife Washington adopts that certain plan designated as the 2009-2014 Six Year Transportation Improvement Program, a copy of which is attached for this resolution as Exhibit "A".

ADOPTED by the City Council at an open public meeting held on the 24th day of June, 2008.

Barry D. Johnson, Mayor

Attest:

Steve Marcotte, City Clerk/Treasurer

Agency: Fife
 Co. No.: 27 Co. Name: Pierce Co.
 City No.: 0450 MPO/RTPO: PSRC

Hearing Date: _____ Adoption Date: _____
 Amend Date: _____ Resolution No.: _____

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
8	9	10	11	12	13	14	15	16	17	18	19	20	21								
14	1	Valley Avenue East Reconstruction 70th to Freeman Valley Avenue from: 70th Street East to: Freeman Road Reconstruct a 4-lane roadway section with curbs, gutters, sidewalks drainage, and intersection improvements. Construction starts in 2008.	04 12 03	S	1.18	G P T W S	CN	1/1/2009	STP(U)	4700	FMSIB	1500	9800	16000	16000					EA	
							Totals		4,700		1500	9800	16000	16000							
14	2	70th Avenue East Reconstruction - 20th to Valley 70th Avenue East from: 20th Street East to: Valley Avenue East Reconstruct a 5-lane roadway section with curbs, gutters, sidewalks, and drainage. Construction starts in 2008.	04 12 03	S	0.65	C G P S T W	PE RW CN	1/1/2009 6/1/2009 9/1/2009	STP(U)	2000	FMSIB	500	400 1000 5500	400 1000 8000	300 800	100 200 8000				EA	
							Totals		2,000		500	6900	9400	1100	8300						
16	3	20th Street East Reconstruction - 54th to 63rd 20th Street East from: 54th Avenue East to: 63rd Avenue East Reconstruct section of 20th Street East to a 3-lane roadway with curbs, gutters, sidewalks and drainage improvements	03	S	0.48	C P S G T W	PE RW CN	1/1/2009 1/1/2009 8/1/2009			OTHER OTHER	300 2350	200 700 3650	200 1000 6000	200 1000 1000	5000				EA	
							Totals				2650	4550	7200	2200	5000						
16	4	Reconstruct of 34th Ave E and 12th St E from Pac Hwy to POT 34th Ave E from: Pacific Hwy E to: Port of Tacoma Rd Reconstruct a 3 lane roadway section with curb, gutters, sidewalks, and drainage improvements	03 04	S	0.23	C G P S T W	PE RW CN	1/1/2009 1/1/2010 1/1/2011	STP(U) STP(U) STP(U)	1150 342	OTHER OTHER	1920	400 88	1150 400 2350	900	250 400		2350	EA		
							Totals		1,492		1920	488	3900	900	650	2350					

From 2009 to 2014

Agency: Fife
 Co. No.: 27 Co. Name: Pierce Co.
 City No.: 0450 MPO/RTPO: PSRC

Hearing Date: _____ Adoption Date: _____
 Amend Date: _____ Resolution No.: _____

Functional Class	Priority Number	Project Identification					Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only			
		A. PIN/Federal Aid No.	B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
		C. Project Title									Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds
		D. Street/Road Name or Number	E. Beginning MP or Road - Ending MP or Road								Federal Fund Code	Federal Cost by Phase										
F. Describe Work to be Done						10	11	12	13	14	15	16	17	18	19	20	21					
17	5	Valley Ave E Reconstruction - 54th to B.G. Valley Ave E		03 05	P	1.2	C G P S T W	PE RW CN	1/1/2010 1/1/2010 6/1/2011					400 800 6000	400 800 6000		400 800		6000	EA		
								Totals						7200	7200		1200	6000				
16	6	New Connector- 66th Ave E/ 26th St E		01 05 12	P	0.64	P C G S T W	PE RW CN	1/1/2009 1/1/2009 1/1/2009					500 1800 6000	500 1800 6000	200 1000	300 800 2000		4000	EA		
								Totals						8300	8300	1200	3100	4000				
11	7	New Slip Ramp connecting I-5 SB to Pac Hwy E Phase 1		01	P			ALL	1/1/2010					3000	3000		300	500	2200	EA		
								Totals						3000	3000		300	500	2200			
11	8	New Slip Ramp connecting I-5 SB to Port of Tacoma Rd Phase I5 SB		01 08	P			ALL	1/1/2011					3000	3000			200	2800	EA		
								Totals						3000	3000			200	2800			

From 2009 to 2014

Agency: Fife
Co. No.: 27 **Co. Name:** Pierce Co.
City No.: 0450 **MPO/RTPO:** PSRC
Hearing Date: _____ **Adoption Date:** _____

Amend Date: _____ **Resolution No.:** _____

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
8	9	10	11	12	13	14	15	16	17	18	19	20	21							
11	9	New slip ramp connecting Pacific Hwy at 34th Ave E to I-5 SB I-5 SB from: Pacific Hwy E to: I-5 SB Addition of new slip ramp from Pacific Hwy E at 34th Ave E to I-5 SB.	01	P			ALL	1/1/2012					2000	2000				2000	EA	
							Totals													
													2000	2000				2000		
17	10	Reconstruction of Levee Road -West Segment N. Levee Rd from: Frank Albert Rd to: 54th Ave E Reconstruction of N Levee Rd from Frank Albert Rd to 54th Ave E - Phase I Widening.	03 04	P	0.58		PE CN	1/1/2010 7/1/2010					300 1700	300 1700		300 1700			EA	
							Totals													
													2000	2000		2000				
16	11	20th Street East/62nd Avenue East Signalization 20th Street East / 62nd Avenue East from: Intersection to: Intersection Signalize intersection	12	P	00		ALL	1/1/2010					450	450		450			EA	
							Totals													
													450	450		450				
00	12	Pavement Overlay Program Location based on Pavement Management Ratings from: Various to: Various Pavement overlays on various streets citywide	07	P	varies		PE CN	1/1/2009 1/1/2009					300 2700	300 2700	50 450	50 450	50 450	150 1350	CE	
							Totals													
													3000	3000	500	500	500	1500		



Agency: Fife

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Hearing Date: Adoption Date:

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Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	13	Pedestrian Trail between Brookville Gardens to Torre Property Pedestrian Trail from: Brookville Gardens to: Torre Property Construct pedestrian trail connecting Brookville Gardens to Torre property through Wedge Park and Columbia JHS.	32	P			ALL	1/1/2011					1500	1500			1500		EA	
							Totals						1500	1500			1500			
16	14	20th Street East Reconstruction - 63rd to 70th 20th Street East from: 63rd Avenue East to: 70th Avenue East Reconstruct and widen 3-lane roadway with curbs, gutters & sidewalks - Developer Funded.	03 05	P	0.50		PE	1/1/2009					1	1	1				EA	
							Totals						1	1	1					
16	15	Freeman Road Reconstruction - North Segment Freeman Road from: Valley Avenue East to: 20th Street East Reconstruct to 3-lane roadway with curbs, gutters, sidewalks, bike lanes and drainage improvements. Developer Funded	03 04	P	1.42	C G P S T W	PE	1/1/2010					1	1		1			EA	
							Totals						1	1		1				
14	16	70th Avenue East Reconstruction - South Segment 70th Avenue East from: North Levee Road to: UPRR Reconstruct a 5-lane section, modify one signalized intersection and signalize another intersection.	03	P	0.70	P T W C G S	PE	1/1/2012					1	1				1	EA	
							Totals						1	1				1		



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
14	17	70th Ave E RR Overpass 70th Ave E from: South of UPRR to: North of UPRR Construct an overpass structure above UPRR	03 08	P	0.1	C G P S T W	ALL	1/1/2012						18000	18000				18000	EA	
							Totals						18000	18000				18000			
00	18	Pedestrian Railroad Grade Separation Pedestrian Railroad Grade Separation from: 54th Avenue East to: 54th Avenue East Construct a pedestrian grade separation across the Union Pacific Railroad tracks from one side of 54th Avenue East to the other side. 54th Avenue East is closed at the tracks.	32 08	P	0.10		ALL	1/1/2010					1300	1300		1300				EA	
							Totals						1300	1300		1300					
17	19	Extend Frank Albert Rd From 20th St E to Pacific Hwy E Frank Albert Rd E from: 20th St E to: Pacific Hwy E Extend Frank Albert Rd from 20th St E to Pacific Hwy E including new bridge over I-5	01 08	P	0.25	C G P S T W	PE	1/1/2012					1	1					1	EIS	
							Totals						1	1					1		
17	20	Reconstruction of N Levee Rd -Central Segment N Levee Rd from: 54th Ave E to: 70th Ave E Reconstruction of N Levee Rd from 54th Ave E to 70th Ave E	03 04	P	1.3	C P T	PE RW CN	1/1/2012 1/1/2012 1/1/2013					600 1500 8000	600 1500 8000					600 1500 8000	EA	
							Totals						10100	10100					10100		

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Functional Class	Priority Number	Project Identification					Project Costs in Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects Only					
		A. PIN/Federal Aid No.	B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
		C. Project Title	D. Street/Road Name or Number								Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds									
		E. Beginning MP or Road - Ending MP or Road	F. Describe Work to be Done		Federal Fund Code	Federal Cost by Phase																			
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
14	21		19204-H (Pierce Co.)		08	P	0.06	C G P S T W	PE	1/1/2011					1	1	1				EIS				
									Totals																
																					1	1	1		
19	22		52nd Avenue East: New Road		01	P	0.15	C G P S T W	PE	1/1/2012					245	245				245	EA				
									Totals																
																					2000	2000			2000
14	23		Pacific Highway East/54th Avenue East Intersection		05 12	P	00		PE	1/1/2010					1	1		1			EA				
									Totals																
																					1	1		1	
19	24		54th Avenue East: Grade Separation		08	P	00	C G P S T W	PE	1/1/2012					1	1				1	EA				
									Totals																
																					1	1		1	



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
									Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds	
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
16	25	20th Street East/Frank Albert Road Signalization 20th Street East/Frank Albert Road from: Intersection to: Intersection Signalization of the intersection	12	P	00		PE CN	1/1/2010 7/1/2010						50 400	50 400		50 400			EA	
							Totals						450	450		450					
14	26	20th Street East/Port of Tacoma Road Signalization 20th Street East/Port of Tacoma Road from: Intersection to: Intersection Signalization of intersection	12	P	00		PE	1/1/2012					1	1					1	EA	
							Totals						1	1					1		
16	27	Freeman Road Reconstruction - South Segment Freeman Road from: North Levee Road to: Valley Avenue East Reconstruct to 3-lane roadway with curbs, gutters, sidewalks, bike lanes and drainage improvements.	03 04	P	0.875	C G P S T W	PE	1/1/2012					1	1					1	EA	
							Totals						1	1					1		
17	28	48th Street East Reconstruction 48th Street East from: 70th Avenue East to: Freeman Road Major roadway widening to a 3-lane section and add signalizations	04	P	0.30	C G P S T W	PE	1/1/2012					1	1					1	EA	
							Totals						1	1					1		

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
14	29	70th Avenue East Reconstruction - North Segment 70th Avenue East from: 20th Street East to: Pacific Hwy E Reconstruct 4-lane roadway section including curbs, gutters & sidewalks. Widen roadway. Replace I-5 Bridge - WSDOT Project.	04 09 02	P	0.50	C S P T G W	ALL	1/1/2009			WSDOT	24200			24200	500	500	1700	21500	EA	
Totals												24200			24200	500	500	1700	21500		
16	30	20th Street East Reconstruction - POT to Industry 20th Street East from: Port of Tacoma Road to: Industry Drive East Reconstruct and widen 4-lane roadway	03 05	P	0.21	G P T W C S	PE	1/1/2012					1		1					EA	
Totals													1		1						
16	31	20th Street East/Industry Drive Intersection 20th Street East/Industry Drive from: Intersection to: Intersection Signalization of intersection	12	P	0.00	C G P S T W	PE	1/1/2012					1		1					EA	
Totals													1		1						
16	32	North Levee Road Reconstruction - East Segment North Levee Road from: 70th Avenue East to: Freeman Road Reconstruct roadway and signalize 2 intersections	03 04 12	P	0.80	C G P S T W	PE	1/1/2013					1		1					EA	
Totals													1		1						



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Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	RW Required Date (MM/YY)		
									Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds							Local Funds	Total Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	33	20th Street East Reconstruction - 70th to Freeman 20th Street East from: 70th Ave East to: Freeman Road Reconstruct a 3-lane section with curbs, gutters, sidewalks, and drainage	03	P	0.85	C G P S T W	PE	1/1/2012					1	1				1	EA	
							Totals											1		
16	34	20th Street East Reconstruction - Industry to 54th 20th Street East from: Industry Drive to: 54th Ave E Reconstruct 3-lane roadway to add bicycle lanes	03 05	P	0.43	C G P S T W	PE	1/1/2012					1	1				1	EA	
							Totals											1		
19	35	Improve 52nd Ave E from Pac Hwy E to 15th St Ct E 52nd Avenue East from: 15th St Ct E to: Pacific Highway East Improve 52nd Avenue East North from 15th St Ct E to Pacific Highway East	03	P	0.1	C G P S T W	PE	1/1/2012					150	150				150	EA	
							Totals											150		
17	36	12th Avenue East Reconstruction 12th Avenue East from: 54th Avenue East to: Alexander Street Reconstruct to a 3-lane roadway with curbs, gutters, sidewalks, and drainage	03	P	0.75	C S G P T W	PE	1/1/2013					1	1				1	EA	
							Totals											1		

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds									
									Federal Fund Code	Federal Cost by Phase													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
17	37	62nd Avenue East Reconstruction - North Segment 62nd Avenue East from: Pacific Hwy E to: 12th Street East Reconstruct 3-lane roadway with curbs, gutters, sidewalks and drainage	03	P	0.23	C G P S T W	PE	1/1/2013						1	1					1	EA		
							Totals																
17	38	45th Street E Extension/Reconstruction 45th St E from: 70th Ave E to: Freeman Rd E Reconstruct 3-Lane Roadway	03	P		C G P S T W	PE	1/1/2013						1	1					1	EA		
							Totals																
16	39	New Connector Arterial - 40th St E/78th Ave E 40th St E/78th Ave E from: 70th Ave E to: Freeman Rd E Construction of a new 3-Lane Roadway.	01	P		C G P S T W	PE	1/1/2013						1	1					1	EA		
							Totals																
00	40	Puyallup River Trail: New Trail Puyallup River Trail from: 54th Avenue East to: 66th Avenue East Construction of a 1.7 mile segment of the overall 10-mile Puyallup River Trail	32	P	1.70		PE	1/1/2013						1	1					1	EA		
							Totals																

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)				
									Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds							Local Funds	Total Funds		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
19	41	74th Avenue East: New Road 74th Avenue East from: 45th Street East to: 48th Street East Construct a new road with 3 lanes from 45th Street East to 48th Street East	01	P	0.17	C G O P S T W	PE	1/1/2011					1	1			1		EA			
							Totals										1					
19	42	Extension of 58th Ave E North from Pac. Hwy. E. to 12th St. E. 58th Avenue East from: Pacific Highway East to: 12th Street East Extension of 58th Avenue East North from Pacific Highway East to 12th Street East.	01	P	0.18	C G P T W S	PE	1/1/2012					1	1				1	EA			
							Totals										1			1		
14	43	Pacific Highway East/62nd Avenue East Intersection Pacific Highway East/62nd Intersection from: Intersection to: Intersection Reconstruct intersection and signalize	05 12	P	00		PE	1/1/2013					1	1				1	EA			
							Totals										1			1		
16	44	20th Street East/58th Avenue East Signalization 20th Street. East/58th Avenue East from: Intersection to: Intersection Signalization of intersection	12	P	00		PE	1/1/2012					1	1				1	CE			
							Totals										1			1		



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	RW Required Date (MM/YY)			
									Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds							Local Funds	Total Funds	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
19	45	62nd Avenue East Overpass and Reconstruction 62nd Avenue East from: 20th Street East to: Pacific Hwy E Extend 62nd Ave E from 20th St E to Pacific Hwy E including I-5 overpass and reconstruct existing street sections.	03 01 08	P	0.06	C G P S T W	PE	1/1/2014					1	1				1	EA		
							Totals						1	1				1			
16	46	Connector Arterial: New Road Connector Arterial (@32nd St. East) from: 54th Avenue East to: Frank Albert Road Construction of a new 3-lane roadway with curbs, gutters, sidewalks, and utilities (Tribal funded)	01	P	0.60	C G P S T W	PE	1/1/2014					1	1				1	EA		
							Totals						1	1				1			
	47	Curb Return Reconstruction Various from: Various to: Various Reconstruction of curb returns for trucks at various locations city wide.	12	P	00		CN	1/1/2009					300	300	50	50	50	150	CE		
							Totals						300	300	50	50	50	150			
Grand Totals for Fife														7,850	38,770	76,526	123,146	24,452	21,702	16,801	60,421



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From 2009 to 2014

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							Fund Source Information					Expenditure Schedule (Local Agency)								
							Phase Start (mm/dd/yyyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th			
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	1	Valley Avenue East Reconstruction 70th to Freeman Valley Avenue from: 70th Street East to: Freeman Road Reconstruct a 4-lane roadway section with curbs, gutters, sidewalks, drainage, and intersection improvements. Construction starts in 2008.	04 12 03	S	1.18	G P T W S	CN	1/1/2009	STP(U)	4700	FMSIB	1500	9800	16000	16000				EA	
14	2	70th Avenue East Reconstruction - 20th to Valley 70th Avenue East from: 20th Street East to: Valley Avenue East Reconstruct a 5-lane roadway section with curbs, gutters, sidewalks, and drainage. Construction starts in 2008.	04 12 03	S	0.65	C G P S T W	Totals	1/1/2009	STP(U)	2000	FMSIB	500	5500	8000	16000	300	800	100	EA	
16	3	20th Street East Reconstruction - 54th to 63rd 20th Street East from: 54th Avenue East to: 63rd Avenue East Reconstruct section of 20th Street East to a 3-lane roadway with curbs, gutters, sidewalks and drainage improvements	03	S	0.48	C P S G T W	Totals	1/1/2009	STP(U)	2000	OTHER	500	6900	9400	1100	8300			EA	
16	4	Reconstruct of 34th Ave E and 12th St E from Pac Hwy to POT 34th Ave E from: Pacific Hwy E to: Port of Tacoma Rd Reconstruct a 3 lane roadway section with curb, gutters, sidewalks, and drainage improvements	03 04	S	0.23	C G P S T W	Totals	1/1/2009	STP(U)	1150	OTHER	2650	4550	7200	2200	5000			EA	
							Totals			1,492		1920	488	3900	900	650	2350			



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							Fund Source Information					Total Funds					1st	2nd	3rd	4th Thru 6th			
							Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th		
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
17	5	Valley Ave E Reconstruction - 54th to B.G. Valley Ave E from: 54th Ave E to: Brookville Gardens Reconstruction and widen 3 lane roadway and construct two roundabout intersections at 58th Ave E and 62nd Ave E.	03 05	P	1.2	C G P S T W	PE RW CN	1/1/2010 1/1/2010 6/1/2011					400 800 6000	400 800 6000					EA				
16	6	New Connector- 66th Ave E/26th St E 66th Ave/26th St from: 20th St E to: 70th Ave E Construct new road connecting 20th St E and 70th Ave E.	01 05 12	P	0.64	P C G S T W	Totals						7200	7200					EA				
11	7	New Slip Ramp connecting 1-5 SB to Pac Hwy E Phase 1 I-5 South bound from: 1-5 South bound to: Pacific Hwy E Addition of new Slip Ramps from I-5 Southbound to Pac Hwy E at 34th St E	01	P			Totals	ALL	1/1/2010				3000	8300	1200	3100	4000		EA				
11	8	New Slip Ramp connecting I-5 SB to Port of Tacoma Rd Phase I-5 SB from: I-5 SB to: Port of Tacoma RD Addition of new slip ramp from I-5 SB to Port of Tacoma Rd. Including new overpass structure.	01 08	P			Totals	ALL	1/1/2011				3000	3000	300	500	2200		EA				
							Totals	ALL	1/1/2011				3000	3000	1200	3100	4000						



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							Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th			EA											
							Federal Fund Code	Federal Cost by Phase												2000	2000	2000	2000							
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21										
11	9	New slip ramp connecting Pacific Hwy at 34th Ave E to I-5 SB I-5 SB from: Pacific Hwy E to: I-5 SB Addition of new slip ramp from Pacific Hwy E at 34th Ave E to I-5 SB.	01	P			ALL	1/1/2012						2000					EA											
17	10	Reconstruction of Levee Road - West Segment N. Levee Rd from: Frank Albert Rd to: 54th Ave E Reconstruction of N Levee Rd from Frank Albert Rd to 54th Ave E - Phase I Widening.	03 04	P	0.58		Totals	1/1/2010 7/1/2010	300 1700				1700	300				300	EA											
16	11	20th Street East/62nd Avenue East Signalization 20th Street East / 62nd Avenue East from: Intersection to: Intersection Signalize Intersection	12	P	00		Totals	1/1/2010	450				450	450				450	EA											
00	12	Pavement Overlay Program Location based on Pavement Management Ratings from: Various to: Various Pavement overlays on various streets citywide	07	P	varies		Totals	1/1/2009 1/1/2009	300 2700				2700	300	50	50	50	150	CE											
							Totals		3000				3000	500	500	500	1500													



Six Year Transportation Improvement Program

From 2009 to 2014

Agency: Fife
 Co. No.: 27 Co. Name: Pierce Co.
 City No.: 0450 MPO/RTPO: PSRC

Hearing Date: _____ Adoption Date: _____
 Amend Date: _____ Resolution No.: _____

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars										Expenditure Schedule (Local Agency)				Federally Funded Projects Only	R/W Required Date (MM/YY)
							Fund Source Information					Totals					1st	2nd	3rd	4th Thru 6th		
							Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	10	11	12	13	14	15	16	17		
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
14	17	70th Ave E RR Overpass 70th Ave E from: South of UPRR to: North of UPRR Construct an overpass structure above UPRR	03 08	P	0.1	C G P S T W	ALL	1/1/2012						18000	18000					EA		
00	18	Pedestrian Railroad Grade Separation Pedestrian Railroad Grade Separation from: 54th Avenue East to: 54th Avenue East Construct a pedestrian grade separation across the Union Pacific Railroad tracks from one side of 54th Avenue East to the other side. 54th Avenue East is closed at the tracks.	32 08	P	0.10		Totals	1/1/2010						1300	1300					EA		
17	19	Extend Frank Albert Rd From 20th St E to Pacific Hwy E Frank Albert Rd E to: Pacific Hwy E Extend Frank Albert Rd from 20th St E to Pacific Hwy E including new bridge over I-5	01 08	P	0.25	C G P S T W	Totals	1/1/2012						1300	1300					EA		
17	20	Reconstruction of N Levee Rd - Central Segment N Levee Rd to: 70th Ave E from: 54th Ave E to: 70th Ave E Reconstruction of N Levee Rd from 54th Ave E to 70th Ave E	03 04	P	1.3	C P T	Totals	1/1/2012 1/1/2013	800 1500 8000					600 1500 8000	600 1500 8000					EA		
							Totals		10100	10100				10100	10100							



Six Year Transportation Improvement Program

From 2009 to 2014

Agency: Fife
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							Fund Source Information					Expenditure Schedule (Local Agency)										
							Project Phase (mm/dd/yyyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th	Envir. Type				
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
14	21	70th Avenue Bridge: New Bridge 70th Avenue East from: River Road East (SR167) to: North Levee Road Construct a new bridge to cross the Puyallup River from River Road East to North Levee Road at 70th Avenue East	08	P	0.06	C G P S T W	PE	1/1/2011					1	1	1				EIS			
19	22	52nd Avenue East: New Road 52nd Avenue East from: 12th Street to: Current street end Construct a new street from 12th Street to the current street end at 15th St Ct E	01	P	0.15	C G P S T W	Totals						1	1	1			245	EA			
							PE	1/1/2012					245	245				120				
							RW	1/1/2012					120	120				120				
							CN	1/1/2013					1635	1635				1635				
							Totals						2000	2000				2000				
14	23	Pacific Highway East/54th Avenue East Intersection Pacific Highway East/54th Avenue East from: Intersection to: Intersection Reconstruct intersection and add turn lanes.	05 12	P	00		PE	1/1/2010					1	1					EA			
19	24	54th Avenue East: Grade Separation 54th Avenue East from: Union Pacific Railroad to: Union Pacific Railroad Construct a grade separation structure that would re-open the street	08	P	00	C G P S T W	Totals						1	1				1	EA			
							PE	1/1/2012					1	1				1				
							Totals						1	1				1				



Six Year Transportation Improvement Program

From 2009 to 2014

Agency: Fife

Co. No.: 27 Co. Name: Pierce Co.

City No.: 0450 MPO/RTPO: PSRC

Hearing Date: Adoption Date:
Amend Date: Resolution No.:

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars											Federally Funded Projects Only	RW/ Required Date (MM/YY)	
							Fund Source Information					Expenditure Schedule (Local Agency)								
							8	9	10	11	12	13	14	15	16	17	18	19	20	21
							Project Phase (mm/dd/yyyy)	Phase Start (mm/dd/yyyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th	Envir. Type	Required Date (MM/YY)
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	25	20th Street East/Frank Albert Road Signalization from: Intersection to: Intersection Signalization of the intersection	12	P	00		PE CN	1/1/2010 7/1/2010					50 400	50 400		50 400			EA	
Totals							450	450						450					EA	
14	26	20th Street East/Port of Tacoma Road Signalization from: Intersection to: Intersection Signalization of intersection	12	P	00		PE	1/1/2012					1	1					EA	
Totals							1	1						1	1				EA	
16	27	Freeman Road Reconstruction - South Segment Freeman Road to: Valley Avenue East from: North Levee Road Reconstruct to 3-lane roadway with curbs, gutters, sidewalks, bike lanes and drainage improvements.	03 04	P	0.875		PE	1/1/2012					1	1					EA	
Totals							1	1						1	1				EA	
17	28	48th Street East Reconstruction 48th Street East to: Freeman Road from: 70th Avenue East Major roadway widening to a 3-lane section and add signalizations	04	P	0.30		PE	1/1/2012					1	1					EA	
Totals							1	1						1	1				EA	



Six Year Transportation Improvement Program

From 2009 to 2014

Agency: Fife
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 City No.: 0450 MPO/RTPO: PSRC

Hearing Date: _____ Adoption Date: _____
 Amend Date: _____ Resolution No.: _____

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars											Expenditure Schedule (Local Agency)					Federally Funded Projects Only	
							Fund Source Information						Totals					1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
							8	9	Federal Funding		Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	15	16	17	18	19	20	21		
							ALL	1/1/2009	10	11	12	13	14	15	24200	500	500	1700	21500	EA				
14	29	70th Avenue East Reconstruction - North Segment 70th Avenue East to: Pacific Hwy E from: 20th Street East Reconstruct 4-lane roadway section including curbs, gutters & sidewalks. Widen roadway. Replace I-5 Bridge - WSDOT Project.	04 09 02	P	0.50	C S P T G W	Totals	24200	24200	500	500	1700	21500	EA										
16	30	20th Street East Reconstruction - POT to Industry 20th Street East to: Industry Drive East from: Port of Tacoma Road Reconstruct and widen 4-lane roadway	03 05	P	0.21	G P T W C S	Totals	1	1	1	1	1	1	EA										
16	31	20th Street East/Industry Drive Intersection 20th Street East/Industry Drive to: Intersection from: Intersection Signalization of intersection	12	P	0.00	C G P S T W	Totals	1	1	1	1	1	1	EA										
16	32	North Levee Road Reconstruction - East Segment North Levee Road to: Freeman Road from: 70th Avenue East Reconstruct roadway and signalize 2 intersections	03 04 12	P	0.80	C G P S T W	Totals	1	1	1	1	1	1	EA										



Six Year Transportation Improvement Program

From 2009 to 2014

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Hearing Date: _____ Adoption Date: _____
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Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars										Expenditure Schedule (Local Agency)				Federally Funded Projects Only	R/W Required Date (MM/YY)
							Fund Source Information						Totals				1st	2nd	3rd	4th Thru 6th		
							Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	PE	1/1/2013	1	1	1	1	1	1		
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
17	37	62nd Avenue East Reconstruction - North Segment 62nd Avenue East from: Pacific Hwy E to: 12th Street East Reconstruct 3-lane roadway with curbs, gutters, sidewalks and drainage	03	P	0.23	C G P S T W	PE	1/1/2013						1					EA			
17	38	45th Street E Extension/Reconstruction 45th St E from: 70th Ave E to: Freeman Rd E Reconstruct 3-Lane Roadway	03	P		C G P S T W	Totals						1	1					EA			
16	39	New Connector Arterial - 40th St E/78th Ave E 40th St E/78th Ave E from: 70th Ave E to: Freeman Rd E Construction of a new 3-Lane Roadway.	01	P		C G P S T W	Totals						1	1					EA			
00	40	Puyallup River Trail: New Trail Puyallup River Trail from: 54th Avenue East to: 66th Avenue East Construction of a 1.7 mile segment of the overall 10-mile Puyallup River Trail	32	P	1.70		Totals	PE	1/1/2013					1	1				EA			
							Totals	1	1	1	1	1	1	1	1	1	1	1				



Six Year Transportation Improvement Program

From 2009 to 2014

Agency: File

Co. No.: 27 Co. Name: Pierce Co.

City No.: 0450 MPO/RTPO: PSRC

Hearing Date: _____
Amend Date: _____

Adoption Date: _____
Resolution No.: _____

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars										Expenditure Schedule (Local Agency)				Federally Funded Projects Only	R/W Required Date (MM/YY)
							Fund Source Information						Total Funds				1st	2nd	3rd	4th Thru 6th		
							Federal Funding Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1	2	3	4						
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
19	41	74th Avenue East: New Road 74th Avenue East from: 45th Street East to: 48th Street East Construct a new road with 3 lanes from 45th Street East to 48th Street East	01	P	0.17	C G O P S T W	PE	1/1/2011						1				1		EA		
19	42	Extension of 58th Ave E North from Pac. Hwy. E. to 12th St. E. 58th Avenue East from: Pacific Highway East to: 12th Street East Extension of 58th Avenue East North from Pacific Highway East to 12th Street East.	01	P	0.18	C G P T W S	Totals	1/1/2012						1				1		EA		
14	43	Pacific Highway East/62nd Avenue East Intersection Pacific Highway East/62nd Intersection from: Intersection to: Intersection Reconstruct intersection and signalize	05 12	P	00		Totals	1/1/2013						1				1		EA		
16	44	20th Street East/58th Avenue East Signalization 20th Street East/58th Avenue East from: Intersection to: Intersection Signalization of intersection	12	P	00		Totals	1/1/2012						1				1		CE		
Totals							1	1	1	1	1	1	1	1	1	1	1	1	1			



Six Year Transportation Improvement Program

From 2009 to 2014

Agency: Fife
 Co. No.: 27 Co. Name: Pierce Co.
 City No.: 0450 MPO/RTPO: PSRC

Hearing Date: _____ Adoption Date: _____
 Amend Date: _____ Resolution No.: _____

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars										Federally Funded Projects Only	RWV Required Date (MM/YY)					
							Fund Source Information						Expenditure Schedule (Local Agency)										
							Federal Funding		State Fund Code		Local Funds		Total Funds		1st	2nd			3rd	4th Thru 6th			
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
19	45	62nd Avenue East Overpass and Reconstruction 62nd Avenue East from: 20th Street East to: Pacific Hwy E Extend 62nd Ave E from 20th St E to Pacific Hwy E including I-5 overpass and reconstruct existing street sections.	03 01 08	P	0.06	C G P S T W	PE	1/1/2014					1	1					EA				
16	46	Connector Arterial: New Road Connector Arterial (@32nd St. East) from: 54th Avenue East to: Frank Albert Road Construction of a new 3-lane roadway with curbs, gutters, sidewalks, and utilities (Tribal funded)	01	P	0.60	C G P S T W	Totals	1/1/2014					1	1					EA				
	47	Curb Return Reconstruction Various from: Various to: Various Reconstruction of curb returns for trucks at various locations city wide.	12	P	0.00		Totals	1/1/2009					300	300	300	50	50	50	50	150	CE		
Grand Totals for Fife															7,850	38,770	76,526	123,146	24,452	21702	16,801	60,421	



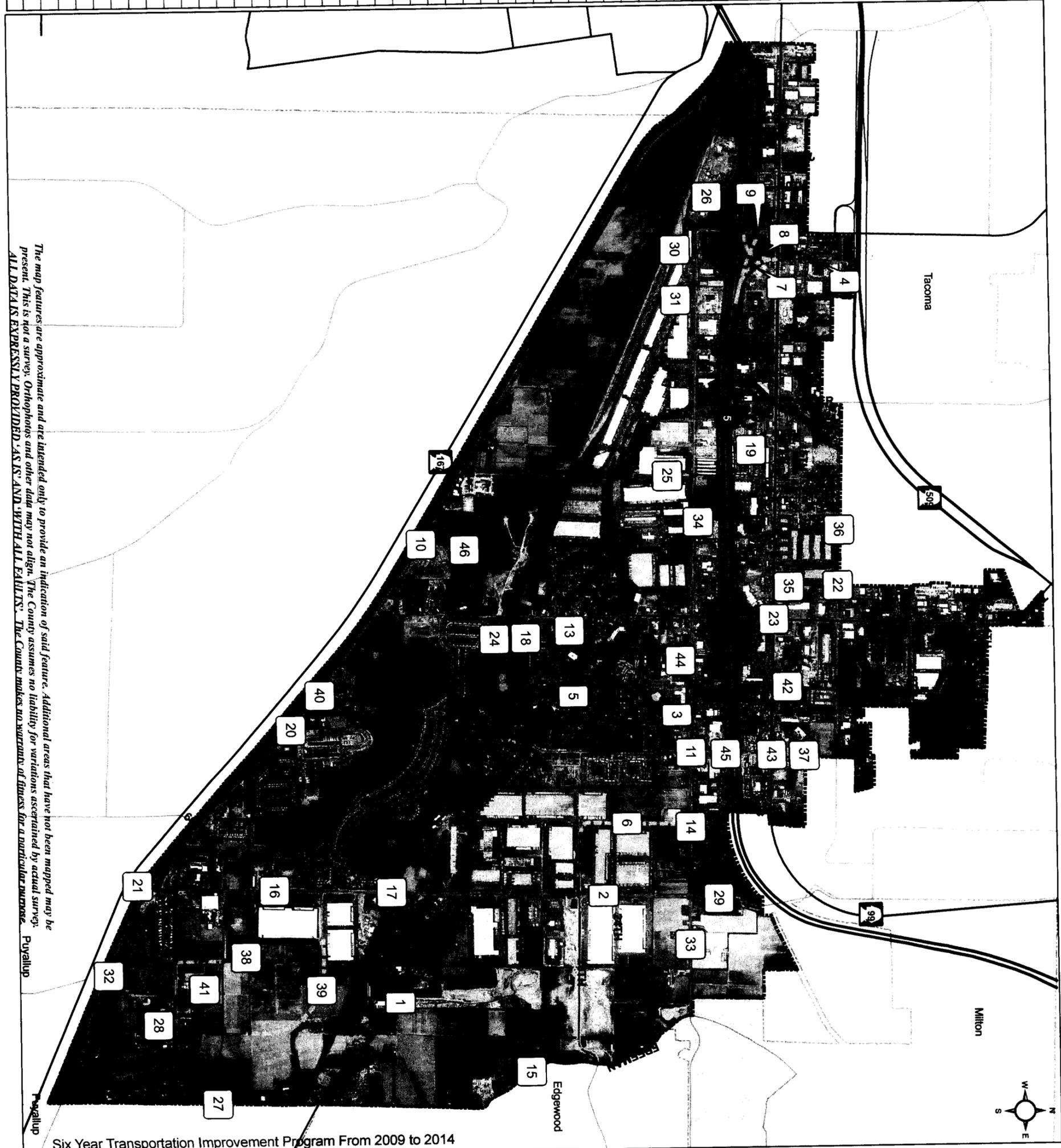
CITY OF FIFE

Six Year Transportation Improvement Program From 2009 to 2014

Projects

06/18/2008 DAS

Priority	N	Name
1		Valley Ave E Reconstruction 70th To Freeman
2		70th Ave E Reconstruction - 70th To Valley
3		20th St E Reconstruction - 54th To B.G
4		Reconstruction of 34th Ave E and 12th St E
5		Valley Ave E Reconstruction - West Segment
6		New Connection - 69th Ave E to 26th St E
7		New Slip Ramp I-5 SB to Pac Hwy at 34th Ave
8		New Slip Ramp I-5 SB to Port Of Tacoma Rd
9		New Slip Ramp Pacific Hwy at 34th Ave E to I-5 SB
10		Reconstruction of Levee Rd - West Segment
11		20th St E & 62nd Ave E Signalization
12		Pavement Overlay - Various
13		Pedestrian Trail
14		20th St E Reconstruction 63rd to 70th
15		Freeman Rd Reconstruction - N Segment
16		70th Ave E Reconstruction - S Segment
17		70th Ave E RR Overpass
18		Pedestrian Railroad Grade Separation - 54th
19		Extend Frank Albert Rd From 20th to Pac Hwy
20		Reconstruction of N Levee Rd - Central Segment
21		70th Ave Bridge - New Bridge
22		52nd Ave E New Road
23		Pacific Hwy E & 54th Intersection Reconstruct
24		54th Ave E Grade Separation - UPRR
25		20th St E & Frank Albert Rd Signalization
26		20th St E & Port of Tacoma Signalization
27		Freeman Rd Reconstruction - S Segment
28		48th St E Reconstruction
29		70th Ave E Reconstruction - N Segment
30		20th St E Reconstruction - P.O.T. To Industry
31		20th St E & Industry Dr. Signalization
32		N Levee Rd Reconstruction - E Segment
33		20th St E Reconstruction - 70th To Freeman
34		20th St E Reconstruction - Industry to 54th
35		Improve 52nd Ave E extend to 12th St
36		12th Ave E Reconstruction
37		62nd Ave E Reconstruction - N Segment
38		45th St E Extension and Reconstruction
39		New Connector Arterial
40		Fuyallup River Trail - New trail
41		74th Ave E New Road
42		Extension of 59th Ave E
43		Pacific Highway & 62 Ave E Intersection
44		20th St E & 58th Ave E Signalization
45		62 Ave E Overpass and Reconstruction
46		Connector Arterial - New Road
47		Ortb Return Reconstruction



The map features are approximate and are intended only to provide an indication of said feature. Additional areas that have not been mapped may be present. This is not a survey. Orthophotos and other data may not align. The County assumes no liability for variations ascertained by actual survey. ALL DATA IS EXPRESSLY PROVIDED "AS IS" AND "WITH ALL FAULTS". The County makes no warranty of fitness for a particular purpose. Puyallup

MEMORANDUM
For Meeting of June 24, 2008

TO: Mayor and Councilmembers
THROUGH: Steve Worthington, City Manager
FROM: Russ Blount, PW Director
SUBJECT: **Resolution No. 1218** – Authorize purchase of 3-sided box culvert from Oldcastle Precast Inc. dba United Vault for installation over Wapato Creek at 70th Avenue East

REPORT IN BRIEF: The 3-sided box culvert units are long-lead items. By pre-ordering the culverts, they will be available for installation during this summer's "fish window" construction season.

BACKGROUND: The 70th Avenue/Valley Avenue Corridor Project requires removal of the existing culvert over Wapato Creek to accommodate the future widening of 70th Avenue East. The installation of the replacement culvert is planned this summer to fit within the "fish window" construction season that ends on September 15th. The new culvert installation will go out to bid separately in the next few weeks ahead of the broader widening project. Because of the tight schedule to complete the culvert replacement within the "fish window", it was determined that pre-ordering the culvert was necessary.

ATTACHMENTS: Draft Resolution No. 1218, Bid Tab of Wapato Creek Culvert Purchase

DISCUSSION: Two bids were received and opened on June 12th for purchase of culvert over Wapato Creek on 70th Avenue East. The low bidder was Oldcastle Precast Inc. dba United Vaults in the amount of \$180,811.38. The bids have been reviewed and determined to be responsive. It was found that United Vault used a 9% sales tax figure instead of Fife's 8.8% figure. The corrected bid amount is \$180,479.62.

FISCAL IMPACT: The low bid of \$180,479.62 exceeds the engineer's estimate by less than 4% after omitting the night and weekend delivery options that will not apply if the options are not exercised.

ALTERNATIVE COURSES OF ACTION:

1. Approve Resolution No.1218 as drafted.
2. Amend Resolution No. 1218, and then approve the amended resolution.
3. Decline to approve Resolution No. 1218.

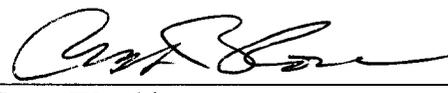
RECOMMENDATIONS: Approve Resolution No.1218 as drafted.

SUGGESTED MOTION: Motion to approve Resolution No.1218



Russ Blount
Public Works Director

Approved for Agenda Steve Worthington
for City Manager



RESOLUTION NO. 1218

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIFE, PIERCE COUNTY, WASHINGTON AUTHORIZING THE CITY MANAGER TO ORDER CONCRETE BOX CULVERT FROM OLDCASTLE PRECAST INC. dba UNITED VAULT FOR THE CULVERT REPLACEMENT OVER WAPATO CREEK ON 70TH AVENUE EAST

WHEREAS, the 70th/Valley Corridor Project ranks the highest priority on the City of Fife Transportation Improvement Program and funding was budgeted in 2008 by the City Council; and

WHEREAS, the culvert replacement over Wapato Creek on 70th Avenue is a necessary component of the 70th/Valley Corridor Project and its installation is critical to the overall project construction schedule; and

WHEREAS, pursuant to State laws, the City advertised for bids on the Wapato Creek Culvert Purchase in the newspaper of record and received and evaluated two bids from interested contractors; and

WHEREAS, the bid from Oldcastle Precast Inc. dba United Vault, Inc in the amount of \$180,479.62 was found to be the lowest responsible bid to provide the box culvert materials for the culvert replacement over Wapato Creek on 70th Avenue East; now, therefore,

BE IT RESOLVED that the City Manager is authorized to purchase a 3-sided Pre-cast concrete box culvert including culvert footings from Oldcastle Precast Inc. dba United Vault for the culvert replacement over Wapato Creek on 70th Avenue East at a total cost not to exceed \$180,479.62 including sales tax and delivery.

ADOPTED by the City Council at an open public meeting held on the 24th day of June, 2008.

Barry D. Johnson, Mayor

Attest:

Steve Marcotte, City Clerk/Treasurer

**Wapato Creek Culvert Purchase
Bid Tabulations
June 12, 2008**

	Quantity	Units	Engineer's Estimate		Oldcastle Precast, Inc. dba Utility Vault		Granite Precasting & Concrete Inc.	
			Unit Price	Total	Unit Price	Total	Unit Price	Total
3-sided Pre-cast Concrete Box Culvert	86	LF	\$ 1,100.00	\$ 94,600.00	\$ 1,162.00	\$ 99,932.00	\$ 1,247.00	\$ 107,242.00
Culvert Footing	230	LF	\$ 150.00	\$ 34,500.00	\$ 120.00	\$ 27,600.00	\$ 135.42	\$ 31,146.60
Delivery	26	Segments	\$ 250.00	\$ 6,500.00	\$ 500.00	\$ 13,000.00	\$ 862.58	\$ 22,427.08
Extended Storage	1	Months	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ 450.00	\$ 450.00
Night Delivery	13	Segments	\$ 375.00	\$ 4,875.00	\$ 850.00	\$ 11,050.00	\$ 1,250.00	\$ 16,250.00
Weekend Delivery	26	Segments	\$ 375.00	\$ 9,750.00	\$ 550.00	\$ 14,300.00	\$ 1,250.00	\$ 32,500.00
Base Bid Subtotal				\$ 150,475.00		\$ 165,882.00		\$ 210,015.68
Sales Tax				\$ 13,241.80		\$ 14,597.62		\$ 18,481.38
Base Bid Total				\$ 163,716.80		\$ 180,479.62		\$ 228,497.06

MEMORANDUM
For Meeting of June 24, 2008

9C

TO: Mayor and Councilmembers
THROUGH: Steve Worthington, City Manager
FROM: Russ Blount, Public Works Director
SUBJECT: **Resolution No.1219** –Acceptance of the construction work on the contract with Signal Electric, Inc. for installation of a traffic signal at the intersection of 54th Avenue East and 23rd Street East

REPORT IN BRIEF: Request Council approval of Resolution No.1219 accepting the contract construction work by Signal Electric, Inc. for the installation of a traffic signal at the intersection of 54th Avenue East and 23rd Street East as complete.

BACKGROUND: The Fife City Council awarded the construction contract with Signal Electric, Inc. for installation of a traffic signal at the 23rd Street East and 54th Avenue East intersection in the amount of \$292,045.48 through Resolution No. 1126-07. Also, the City pre-ordered certain signal pole hardware through Resolution 1100-07 to avoid potential construction delay. Construction started on August 20, 2007 and was declared Substantially Complete on December 11, 2007. During construction, three change orders were prepared and approved that in aggregate increased the net contract amount to \$309,400.76.

ATTACHMENTS: Draft Resolution No.1219 and Final Progress Payment Summary

DISCUSSION: A final inspection of the construction work by Signal Electric, Inc. determined that the work on the subject project was complete. The final billing has been prepared resulting in a total project cost of \$283,180.96. The three change orders primarily paid for field design modifications, upgrading the luminaires, and a new illuminated police and court sign off Pacific Highway. Despite these increases, the final project cost was \$283,180.96 because of reduced quantities on several bid items, most notably, involving drainage and traffic control.

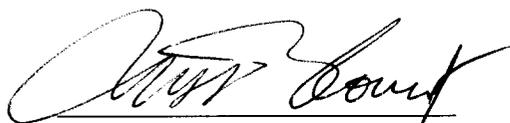
FISCAL IMPACT: The project was completed below the contract budget by nearly \$9,000.

ALTERNATIVE COURSES OF ACTION:

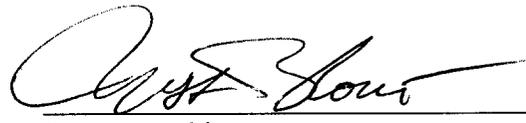
1. Approve Resolution No. 1219 as drafted.
2. Amend Resolution No. 1219 and then approve the amended resolution.
3. Decline to approve Resolution No. 1219.

RECOMMENDATIONS: Approve Resolution No. 1219 as drafted.

SUGGESTED MOTION: Motion to approve Resolution No. 1219



Russ Blount
Public Works Director



Approved for Agenda Steve Worthington
For City Manager

RESOLUTION NO. 1219

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIFE, PIERCE COUNTY, WASHINGTON ACCEPTING THE CONTRACT CONSTRUCTION WORK FOR INSTALLATION OF THE 23RD STREET EAST/54TH AVENUE EAST TRAFFIC SIGNAL WITH SIGNAL ELECTRIC, INC. AS COMPLETE

WHEREAS, the Council of the City of Fife through Resolution 1126-07 entered into a contract with Signal Electric, Inc. for installation of a traffic signal at the 23rd Street East/54th Avenue East intersection in the original amount of \$292,045.48; and

WHEREAS, the approval of three change orders resulting from several modifications and extra work items during the construction period increased the contract amount to \$309,400.76 but the actual total contract payment was lesser amount because of reductions in certain bid items; and

WHEREAS, the City of Fife Public Works Department has determined that construction of said project is complete and has prepared the final Progress Payment in the total amount of \$283,180.96; now, therefore

BE IT RESOLVED that the Fife City Council hereby accepts the construction work associated with the contract with Signal Electric, Inc. as satisfactorily complete and under budget.

ADOPTED by the City Council at an open public meeting held on the 24th day of June, 2008.

Barry D. Johnson, Mayor

Attest:

Steve Marcotte, City Clerk/Treasurer



CITY OF FIFE



PROGRESS PAYMENT ESTIMATE NO. 5 (Final)

5 (Final)

23rd Street East and 54th Avenue East Traffic Signal
City of Fife Project No.:

Contractor:

Signal Electric, Inc.
PO Box 6209
Kent WA 98064-6209

Registration Number: SIGNAE*321K7
City of Fife Business License Number: xxxxxx

PERIOD ENDING: May 30, 2008

CONTRACT SUMMARY

	Original Contract Amount	Change Order Amounts	Previous Amount	Current Estimate Amount	Total Amount To Date
Totals - Original Bid Schedule	\$292,045.48		\$246,159.59	\$4,802.09	\$250,961.68
Totals - Material On-Hand			\$0.00	\$0.00	\$0.00
Totals - Change Order Items		\$32,219.28	\$29,304.96	\$2,914.32	\$32,219.28
Change Order #1		\$1,610.69	\$1,610.69	\$0.00	\$1,610.69
Change Order #2		\$27,694.27	\$27,694.27	\$0.00	\$27,694.27
Change Order #3		\$2,914.32	\$0.00	\$2,914.32	\$2,914.32
Change Order #4			\$0.00	\$0.00	\$0.00
Change Order #5			\$0.00	\$0.00	\$0.00
Change Order #6			\$0.00	\$0.00	\$0.00
TOTALS - CONTRACT	\$292,045.48	\$324,264.76	\$275,464.55	\$7,716.41	\$283,180.96
Less 5% Retainage			(\$13,773.22)	(\$385.82)	(\$14,159.04)
TOTALS:			\$261,691.33	\$7,330.59	\$269,021.92
TOTAL CONTRACT PAYMENT DUE THIS ESTIMATE	Percent of Original Contract Amount: 11.0%		94.3%	\$7,330.59	97.0%

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT ESTIMATE; THAT THE WORK WAS ACTUALLY PERFORMED AND MATERIAL FURNISHED; AND THAT THE AMOUNT IS JUST AND DUE ME.

Signal Electric, Inc.

By: *Robert H. Z...* Date: 6-11-08

Reviewed and recommended for payment:

David Evans & Associates, Inc.

By: Debra Seeman, P.E.

Title: Project Manager

Approved for payment:

CITY OF FIFE

By: *[Signature]* Date: 6/16/08

Title: P.W. Director

Escrow Account No.:

Bars No.:

Attr:

23rd Street East and 54th Avenue East Traffic Signal

City Project No.: xxxx
 DEA Project No.: FIFE0000080
 Contractor: Signal Electric, Inc.

ORIGINAL CONTRACT AMOUNT	\$292,045.48	NOTICE TO PROCEED:	8/13/2007
EST. FIELD CHANGE AUTHORIZATION:	\$32,219.28	START WORK DATE:	8/20/2007
ADJUSTED CONTRACT AMOUNT:	\$224,264.76	CONTRACT (WORKING) DAYS:	45
		WEATHER/NON-WORK DAYS ADDED:	0
		WORKING DAYS REMAINING AFTER PAY ESTIMATE CUTOFF (not including C.O. days):	0
		CHANGE ORDER DAYS TO BE ADDED:	9

PAY ESTIMATE: 5 (Final)
 PERIOD ENDING: May 30, 2008

ITEM NO.	DESCRIPTION	ESTIMATE QUANTITY	UNITS	UNIT PRICE	TOTAL BID EST.	QUANTITY TO DATE	PERCENT COMPLETE	TOTAL AMOUNT TO DATE	PREVIOUS AMOUNT	QUANTITY THIS ESTIMATE	AMOUNT DUE THIS ESTIMATE
BID SCHEDULE											
1	MOBILIZATION	1	L.S.	\$ 29,000.00	\$ 29,000.00	1.00	100%	\$29,000.00	\$29,000.00	0.00	\$0.00
2	TRAFFIC CONTROL SUPERVISOR	160	HOUR	\$ 45.00	\$ 7,200.00	10.00	6%	\$450.00	\$450.00	0.00	\$0.00
3	FLAGGERS AND SPOTTERS (\$35/HR MIN)	240	HOUR	\$ 45.00	\$ 10,800.00	16.00	7%	\$720.00	\$720.00	0.00	\$0.00
4	OTHER TRAFFIC CONTROL LABOR (\$35/HR MIN)	48	HOUR	\$ 45.00	\$ 2,160.00	0.00	0%	\$0.00	\$0.00	0.00	\$0.00
5	CONSTRUCTION SIGNS CLASS A	100	S.F.	\$ 20.00	\$ 2,000.00	27.00	27%	\$540.00	\$540.00	0.00	\$0.00
6	REMOVING DRAINAGE STRUCTURE **DELETED BID ITEM BY CHANGE ORDER**	1	EACH	\$ 1,200.00	\$ 1,200.00	0.00	0%	\$0.00	\$0.00	0.00	\$0.00
7	ROADWAY EXCAVATION INCL. HAUL	91	C.Y.	\$ 42.00	\$ 3,822.00	132.00	145%	\$5,544.00	\$3,822.00	41.00	\$1,722.00
8	GRAVEL BORROW INCL. HAUL	11	TON	\$ 55.00	\$ 605.00	19.99	182%	\$1,099.45	\$605.00	8.99	\$484.45
9	FULL DEPTH SAWCUTTING	270	L.F.	\$ 3.60	\$ 972.00	365.00	135%	\$1,314.00	\$486.00	230.00	\$828.00
10	CRUSHED SURFACING TOP COURSE	91	TON	\$ 42.00	\$ 3,822.00	127.82	140%	\$5,368.44	\$3,822.00	36.82	\$1,546.44
11	HMA CL. 1/2 INCH PG 64-22	52	TON	\$ 175.00	\$ 9,100.00	56.23	112%	\$10,190.25	\$10,190.25	0.00	\$0.00
12	PLAIN CONC. STORM SEWER PIPE, 12 INCH DIAM. **DELETED BID ITEM BY CHANGE ORDER**	28	L.F.	\$ 80.00	\$ 2,240.00	0.00	0%	\$0.00	\$0.00	0.00	\$0.00
13	CATCH BASIN TYPE 1	1	EACH	\$ 1,464.00	\$ 1,464.00	1.00	100%	\$1,464.00	\$1,464.00	0.00	\$0.00
14	CATCH BASIN TYPE 2, 48 INCH DIAM. (WITH SOLID LID) **DELETED BID ITEM BY CHANGE ORDER**	2	EACH			0.00	0%	\$0.00	\$0.00	0.00	\$0.00
15	RESETTING EXISTING HYDRANT	1	EACH	\$ 3,150.00	\$ 3,150.00	1.00	100%	\$3,150.00	\$3,150.00	0.00	\$0.00
16	SEEDING FERTILIZING AND MULCHING	1	L.S.	\$ 8,000.00	\$ 8,000.00	1.00	100%	\$8,000.00	\$8,000.00	0.00	\$0.00
17	INLET PROTECTION	15	EACH	\$ 90.00	\$ 1,350.00	10.00	67%	\$900.00	\$900.00	0.00	\$0.00
18	SILT FENCE	180	L.F.	\$ 7.20	\$ 1,296.00	100.00	56%	\$720.00	\$720.00	0.00	\$0.00
19	EROSION/ WATER POLLUTION CONTROL	1	F.A.	\$ 1,000.00	\$ 1,000.00	0.00	0%	\$0.00	\$0.00	0.00	\$0.00
20	CEMENT CONC. TRAFFIC CURB AND GUTTER	123	L.F.	\$ 26.40	\$ 3,247.20	131.00	107%	\$3,458.40	\$3,247.20	8.00	\$211.20
21	CEMENT CONC. SIDEWALK	102	S.Y.	\$ 54.00	\$ 5,508.00	102.00	100%	\$5,508.00	\$5,508.00	0.00	\$0.00
22	CEMENT CONC. SIDEWALK RAMP TYPE 1B	3	EACH	\$ 1,728.00	\$ 5,184.00	3.00	100%	\$5,184.00	\$5,184.00	0.00	\$0.00
23	CEMENT CONC. SIDEWALK RAMP TYPE 2B	2	EACH	\$ 1,884.00	\$ 3,768.00	2.00	100%	\$3,768.00	\$3,768.00	0.00	\$0.00
24	TRAFFIC SIGNAL AND ILLUMINATION SYSTEM	1	L.S.	\$ 150,318.00	\$ 150,318.00	1.00	100%	\$150,318.00	\$150,318.00	0.00	\$0.00
25	PERMANENT SIGNING	1	L.S.	\$ 2,113.00	\$ 2,113.00	1.00	100%	\$2,113.00	\$2,113.00	0.00	\$0.00
26	INTERNALLY ILLUMINATED STREET NAME SIGN	4	EACH	\$ 1,872.50	\$ 7,490.00	4.00	100%	\$7,490.00	\$7,490.00	0.00	\$0.00
27	PAINT LINE	437	L.F.	\$ 0.84	\$ 367.08	378.50	87%	\$317.94	\$317.94	0.00	\$0.00
28	PAINTED WIDE LINE	390	L.F.	\$ 1.82	\$ 703.80	360.00	92%	\$655.20	\$655.20	0.00	\$0.00
29	PLASTIC CROSSWALK LINE	272	S.F.	\$ 4.20	\$ 1,142.40	520.00	191%	\$2,184.00	\$2,184.00	0.00	\$0.00
30	PLASTIC STOP LINE	88	L.F.	\$ 4.50	\$ 396.00	90.00	102%	\$405.00	\$405.00	0.00	\$0.00
31	PAINTED TRAFFIC ARROW	2	EACH	\$ 120.00	\$ 240.00	0.00	0%	\$0.00	\$0.00	0.00	\$0.00
32	PLASTIC TRAFFIC ARROW	5	EACH	\$ 108.00	\$ 540.00	4.00	80%	\$432.00	\$432.00	0.00	\$0.00
33	REMOVING PAINT LINE	1550	L.F.	\$ 0.50	\$ 775.00	1,120.00	72%	\$560.00	\$560.00	0.00	\$0.00
34	REMOVING PLASTIC TRAFFIC MARKING	3	EACH	\$ 90.00	\$ 270.00	2.00	67%	\$180.00	\$180.00	0.00	\$0.00
35	TRIMMING AND CLEANUP	1	L.S.	\$ 6,250.00	\$ 6,250.00	0.00	0%	\$0.00	\$0.00	0.00	\$0.00
36	MINOR CHANGES	1	F.A.	\$ 2,000.00	\$ 2,000.00	0.00	0%	\$0.00	\$0.00	0.00	\$0.00

* Indicates original bid item has been affected by Change Order. See below.

SUBTOTAL - ORIGINAL BID ITEMS/QUANTITY:	\$ 292,045.48	\$246,159.59	\$4,802.09
RETAINAGE (5%) - ORIGINAL BID ITEMS/QUANTITY:		(\$12,307.98)	(\$240.10)
NET PAYMENT - ORIGINAL BID ITEMS/QUANTITY:		\$233,851.61	\$4,561.99

Change Order #1

ITEM NO.	DESCRIPTION	ESTIMATE QUANTITY	UNITS	UNIT PRICE	QUANTITY TO DATE	PERCENT COMPLETE	TOTAL AMOUNT TO DATE	PREVIOUS AMOUNT	QUANTITY THIS ESTIMATE	AMOUNT DUE THIS ESTIMATE
							\$1,610.69	\$1,610.69		\$0.00
							(\$80.53)	(\$80.53)		\$0.00
							\$1,530.16	\$1,530.16		\$0.00
SUBTOTAL:										
RETAINAGE:										
NET PAYMENT:										

Change Order #2

BID ITEM NO.	C.O. SECTION	DESCRIPTION	ESTIMATE QUANTITY	UNITS	UNIT PRICE	QUANTITY TO DATE	PERCENT COMPLETE	TOTAL AMOUNT TO DATE	PREVIOUS AMOUNT	QUANTITY THIS ESTIMATE	AMOUNT DUE THIS ESTIMATE
								\$27,694.27	\$27,694.27		\$0.00
								(\$1,384.71)	(\$1,384.71)		\$0.00
								\$26,309.56	\$26,309.56		\$0.00
SUBTOTAL:											
RETAINAGE:											
NET PAYMENT:											

Change Order #3

ITEM NO.	C.O. SECTION	DESCRIPTION	ESTIMATE QUANTITY	UNITS	UNIT PRICE	QUANTITY TO DATE	PERCENT COMPLETE	TOTAL AMOUNT TO DATE	PREVIOUS AMOUNT	QUANTITY THIS ESTIMATE	AMOUNT DUE THIS ESTIMATE
57	3	ILLUMINATED POLICE SIGNS	1	FA	\$1.00	2,914.32		\$2,914.32	\$0.00	2,914.32	\$2,914.32
SUBTOTAL:											
RETAINAGE:											
NET PAYMENT:											

SUBTOTAL - ALL ITEMS:											
RETAINAGE - ALL ITEMS:											
NET PAYMENT - ALL ITEMS:											

MEMORANDUM
June 24, 2008

10A

TO: Honorable Mayor and Council Members
FROM: Chris Pasinetti, Planner 1; Carl Smith, Community Development Director
THROUGH: Steve Worthington, City Manager
SUBJECT: Street Design Standards for the 20th Street Community Mixed Use (CMU) zone.

REPORT IN BRIEF: To help implement a more pedestrian-oriented downtown area, a new street design standard is proposed for the Community Mixed Use (CMU) zone, along 20th Street between 54th Avenue and 70th Avenue. This report describes the design concepts and asks for Council's direction to bring an Ordinance to adopt the new "downtown" arterial standard.

BACKGROUND: At the meeting of March 3, 2008 the Planning Commission recommended the City Council amend the FMC, creating a new pedestrian oriented arterial for the Community Mixed Use (CMU) zone. This new pedestrian oriented arterial would include street trees in grates instead of the 4' planter strip, 8' parking isle including bike lanes, two 12' east and westbound traffic isles, and a 10' sidewalk (See attachment 1, an example of the proposed street arterial). The proposed amendment would include on-street parking along 20th Street from 54th Avenue to 70th Avenue East with turn pockets at 54th Avenue, 62nd Avenue and 70th Avenue. At the April 15, 2008 study session the City Council reviewed the idea and the Community Development Department arranged a community meeting for all citizens along the 20th Street Corridor.

On May 9, 2008 a notice was prepared and mailed to all property owners within the 20th Street Corridor. At the May 21st community meeting, discussion regarding the new standard was generally positive. At the community meeting, a packet was distributed to all who attended (see attachment 2, packet and brochure for meeting). Property owners along the corridor generally liked the idea of the pedestrian oriented downtown and welcomed the on-street parking for businesses and patrons. Residents along 63rd Avenue were apprehensive about parking in front of their homes.

DISCUSSION AND FINDINGS: The City of Fife's Comprehensive Plan has incorporated policies that encourage downtown environments. Some of the goals and policies within the Comprehensive Plan are:

Goal 14 Encourage the development of a downtown area as a center of commercial, civic, cultural and recreational activities.

Policy 10.2 Promote the improvement in appearance of all commercial areas.

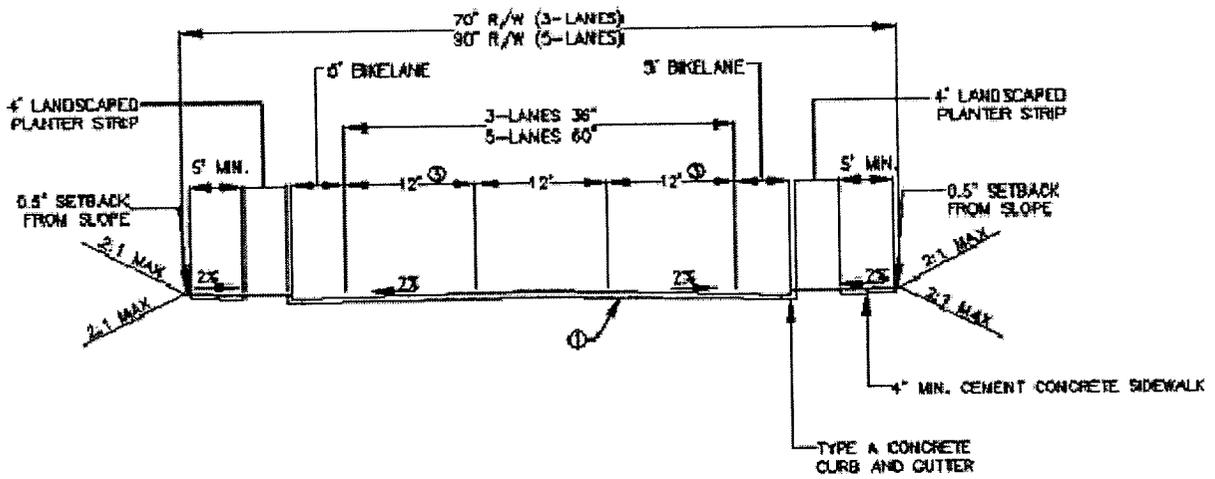
Implementation 1.2.2 The City's street standards should be periodically reviewed to determine if new standards could be implemented to encourage compact development.

City of Fife's Transportation Improvement Plan designates 20th Street as a minor arterial.

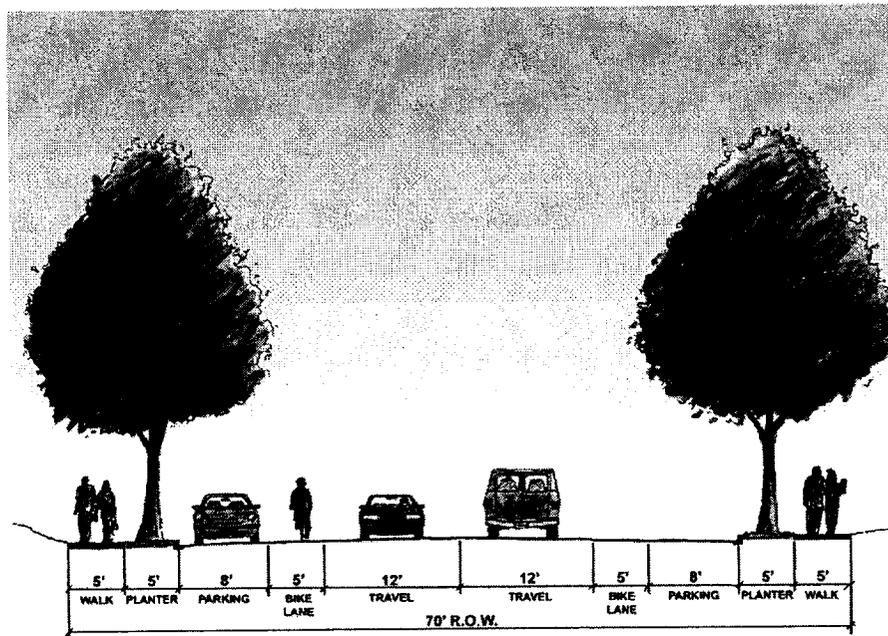
20th Street is designated for 3 lanes in the City's Street Standards (FMC 12.20.070). Two lanes for east and west traffic with a center turn lane and a 5 foot bike lane on each side. Curb, gutter,

sidewalk, with a 4 foot wide planter strip are the current designated frontage improvements. FMC 12.20.070 shows a section view for a minor arterial. Currently, 70 feet of ROW is needed to accommodate this standard.

Existing Street Standard:



Proposed new Pedestrian-oriented Street Standard for the CMU zone:



City of Fife
Typical Street Section - 20th Street East

The following are some of the main features and benefits of the proposed new pedestrian oriented street design:

- **Safety** – The proposed pedestrian oriented arterial would be safer for pedestrians and vehicles. On-street parking creates a physical separation between cars and people walking along the sidewalk. Also, on-street parking is a traffic calming technique that encourages slower speeds, making it safer for school students, commuters, and pedestrians.
- **Comfort** – Having a comfortable area for people to gather and be social is important for any community. Wide sidewalks allow for pedestrian amenities such as benches, water features, and sidewalk displays. Street trees are another area of added comfort because it creates better air quality. Once a street tree has grown to maturity it can prevent rain from falling on passers-by and create a connection between people and the environment that is positive.
- **Economic Development/Interest** – A more pedestrian oriented street can help community scale development as noted in The Berk & Associates Gathering Place and 20th Street Assessment report (page 24):
 - **Goal: Enhance the corridor’s attractiveness, visibility, and accessibility**
Invest in signage, landscaping, the undergrounding utilities, and other streetscape improvements to make 20th Street attractive and walkable. Infrastructure investment used to shape physical environment is one of the few points of leverage a city has to affect the market and will be particularly important to reshape the 20th Street corridor.
- **Operational Characteristics (DEA study)** – Attachment 3 is a study from David Evans and Associates shows that there is only a few second delay from the current road standard to the proposed pedestrian oriented standard (this is illustrated at the top of page 3 of the study). Much of 20th Street is designed as a school zone, with a posted 20 mph speed limit for student safety. Attachment 4 shows results of a road study called “Road Diets.” This study shows that Average Daily Trips can actually increase with traffic calming techniques that result in fewer turning movements.

This design compliments the Community Mixed Use (CMU) zone intent to create a civic, entertainment, and focal point of community activity and to integrate living, working, shopping, and recreational activities. Attachment 2 contains additional info regarding the benefits of the pedestrian street design.

The diagram above and as shown in Attachment 1 illustrates the main features that would be implemented by a new street standard. However, the areas near the intersections of 54th, 62nd, and 70th avenue will not have on-street parking in order to accommodate additional turn lanes for those intersections.

FISCAL IMPACTS: The potential impacts for a new street standard are expected to be economically positive. The City investment on the new street should encourage new community scale retail and service businesses. The improved aesthetics could attract Fife residences as well

as individuals from other areas to visit and patronize Fife's downtown corridor. The new street design is expected to cost about the same to construct as the current design; however, there would be some cost for minor revisions from the current design.

STAFF RECOMMENDATION: That the City Council direct staff to prepare an Ordinance to amend the FMC to include a new "downtown" arterial for the CMU zone from 54th avenue to 70th avenue.

RECOMMENDED MOTION: I move to direct staff to bring an Ordinance to amend FMC 12.20.070 to include the "downtown" pedestrian oriented arterial for the CMU zone.



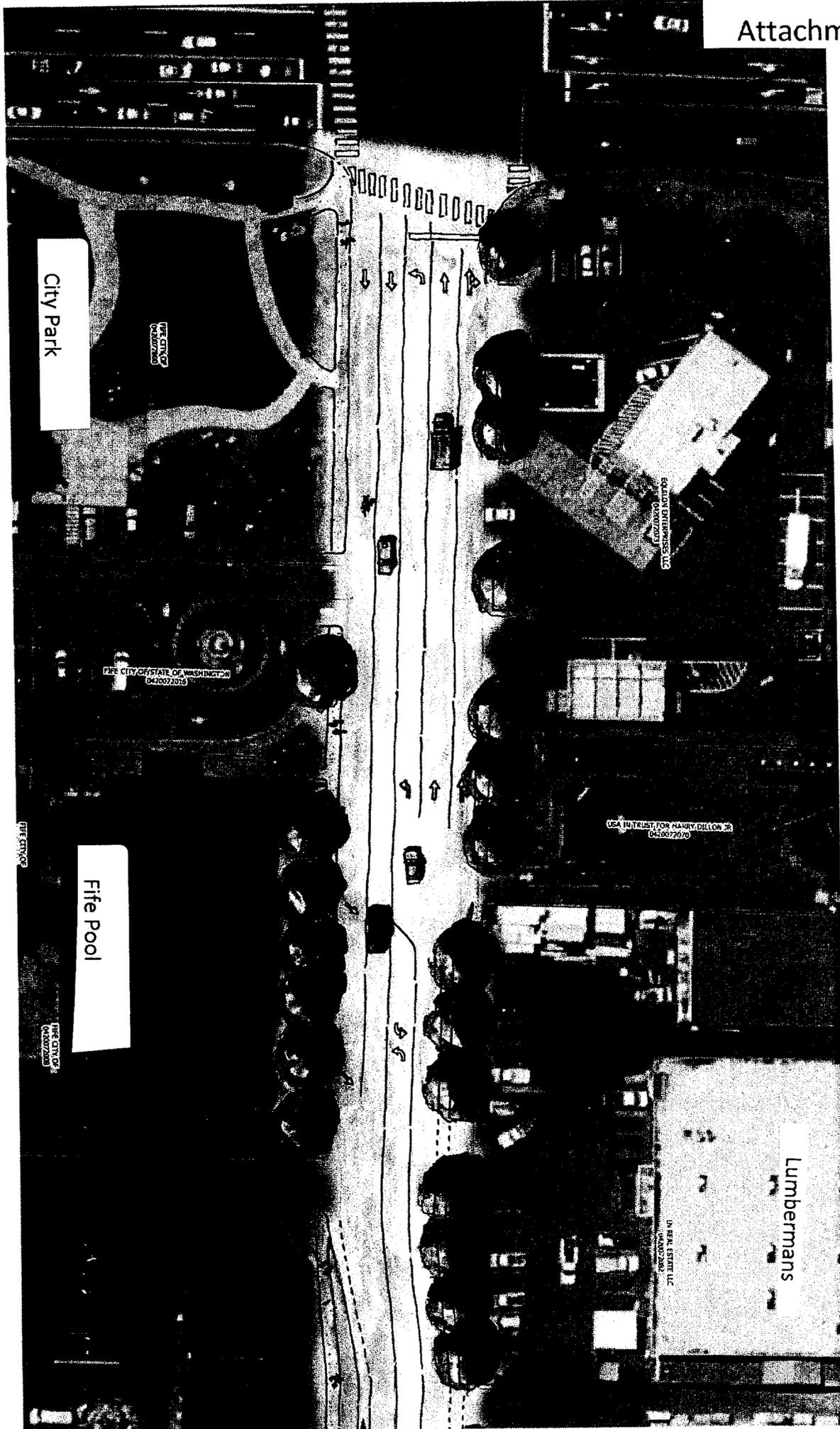
Carl Smith

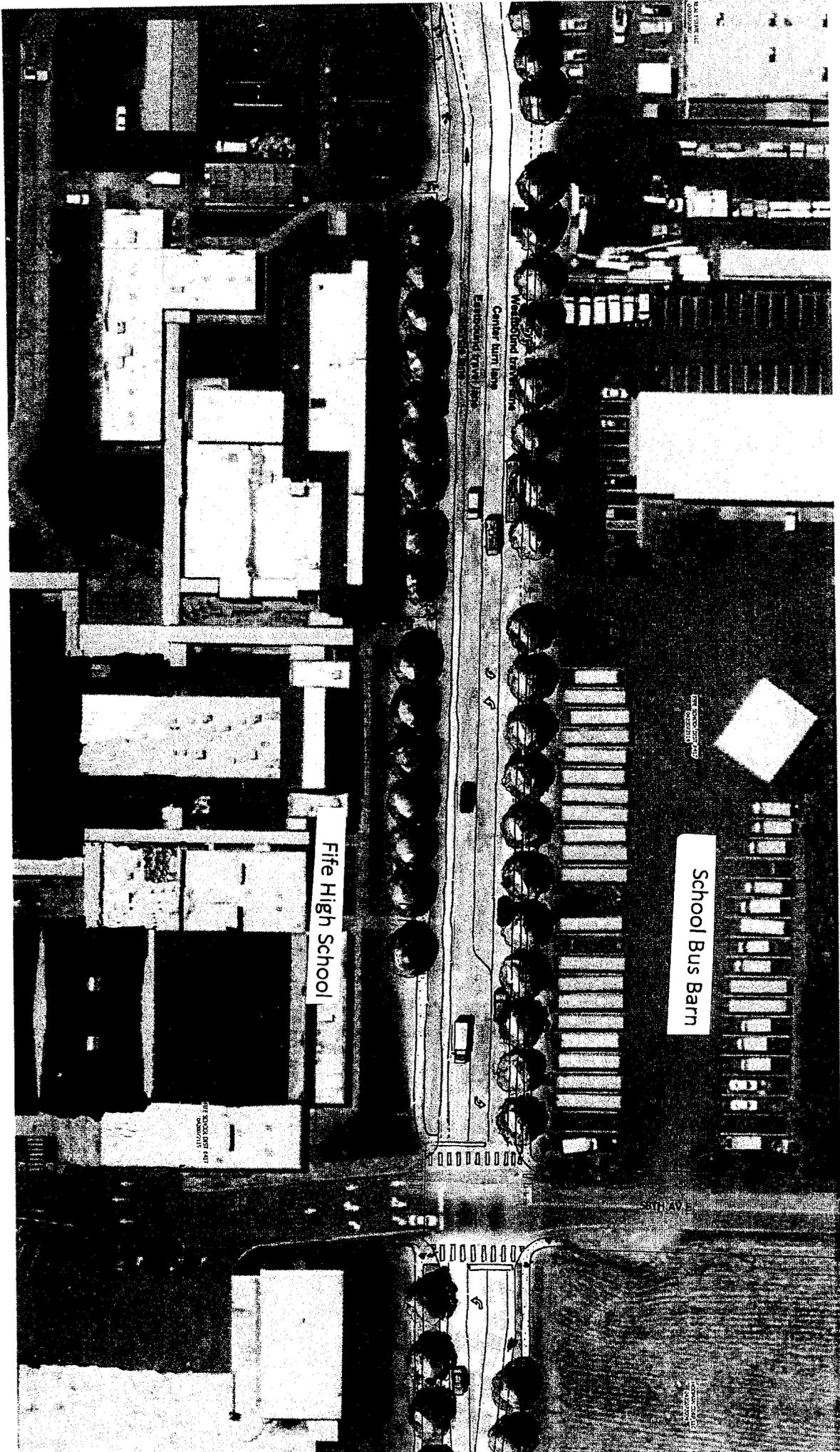
Community Development Director



Approved for Agenda:

for Steve Worthington, City Manager

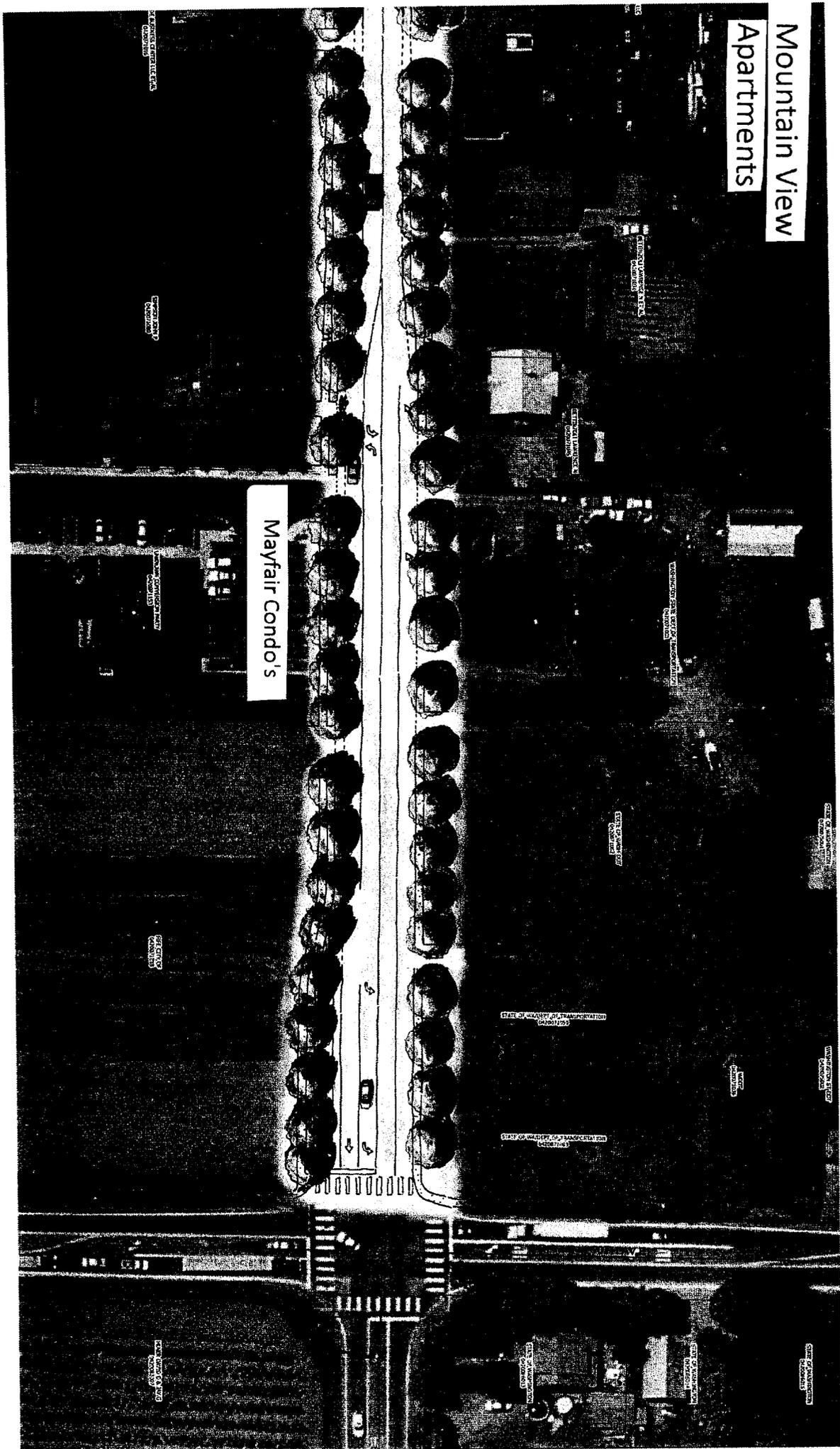


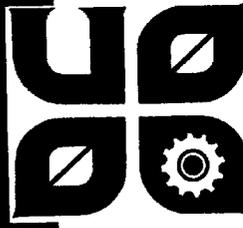




Mountain View Apartments

Mayfair Condo's





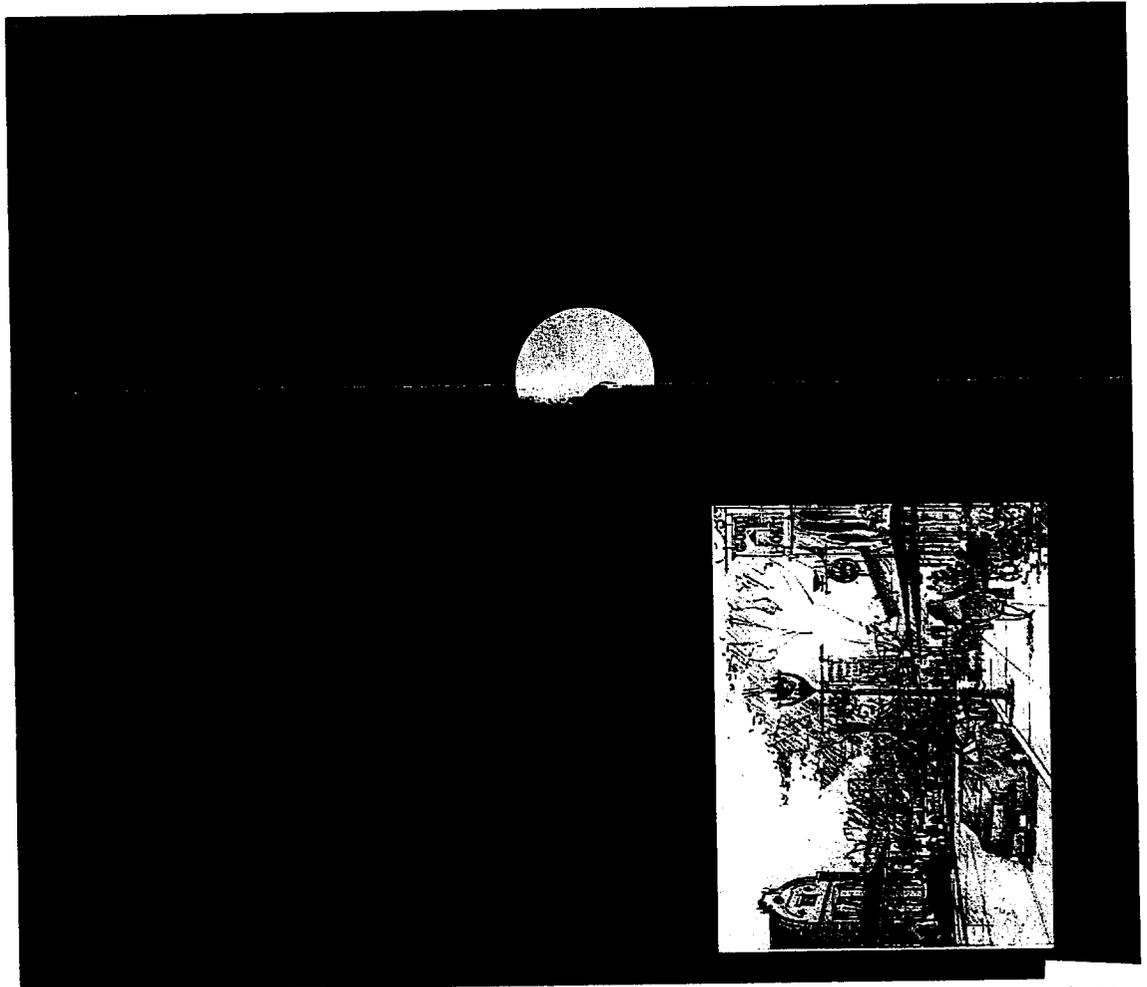
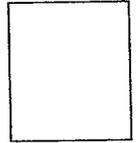
**On Proposed 20th Street
Pedestrian Design Standards**

WHERE: Community Center
2111 54th Ave East
Fife, WA 98424

WHEN: May 21st 2008

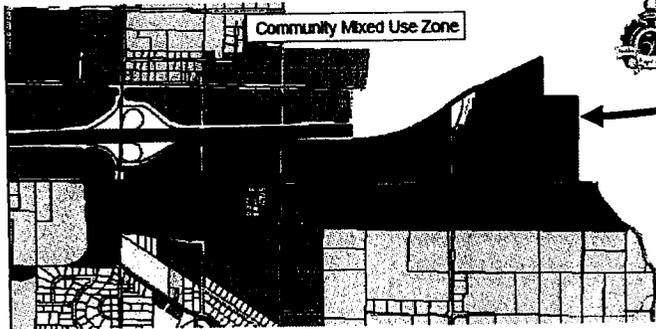
FROM: 6:00PM TO 8:00PM

City of Fife
5411 23rd St East
Fife, WA 98424
Phone No: (253) 922-9625
Fax No: (253) 922-5355



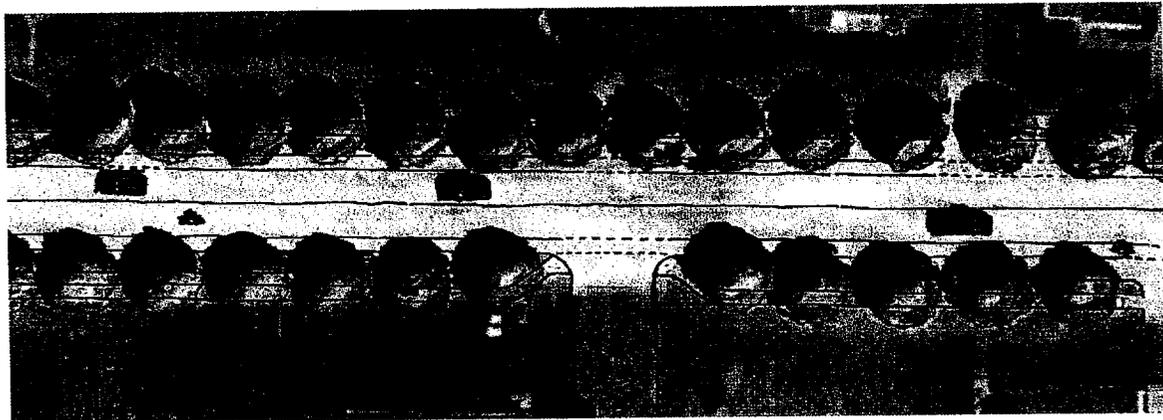
May 21, 2008

[CITY OF FIFE COMMUNITY MEETING
 FIFE COMMUNITY CENTER 6:00 to 8:00 pm]
 Proposed Pedestrian-oriented street Design
 From 54th Avenue to 70th Avenue

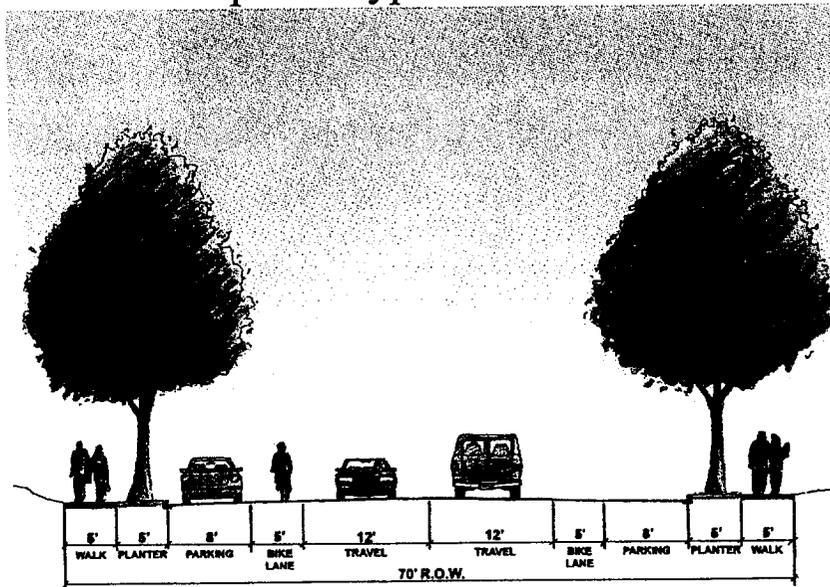


20th Street Conceptual Design Area

“To promote and encourage pedestrian-oriented community scale retail and commercial development in a corridor along 20th Street East.enhance a Community Environment that will be attractive to families” Ordinance 1635-07



Proposed Typical Plan View



City of Fife
 Typical Street Section - 20th Street East

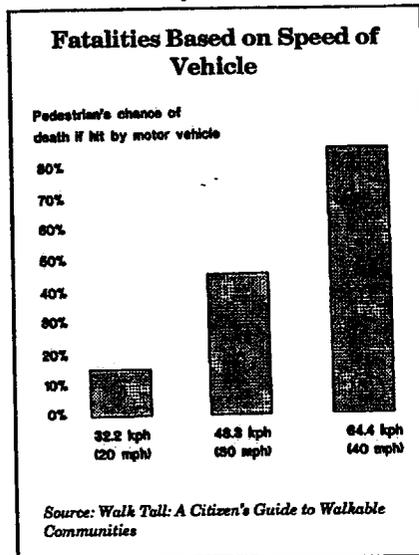
Proposed Typical Street Section

May 21, 2008

A pedestrian-oriented street can be beneficial to Fife’s citizens and businesses. The following are several primary benefits.

1. Safety benefit!

On-street parking has a traffic calming affect that slows cars. Slowing cars can prevent more accidents and make pedestrian travel more pleasant. These graphs show the relationship between speed and the severity of accidents.

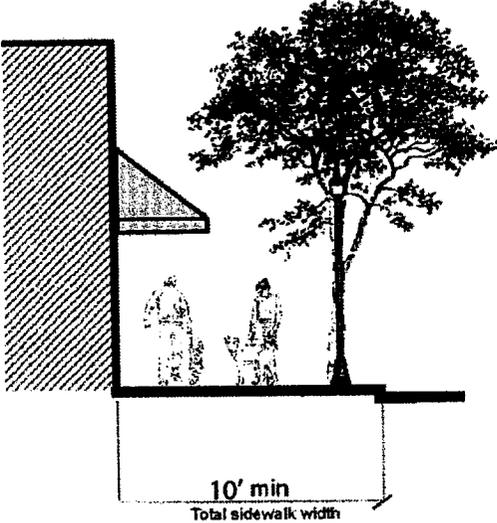


2. Street Tree benefit!

Street trees are good for human health and business. Consumers said they would be willing to pay on average, 12% higher for products in districts with trees. Also, Columbia University researchers found that asthma rates among children aged four and five fell by 25% for every extra 343 trees per square kilometer. The initial benefit of a street tree outweighs the cost in many cases. See Attachment 1.

3. Wide sidewalk benefit!

Wide sidewalks can accommodate a large number of pedestrians and public events. They add comfort by providing room to walk, talk, and enjoy their surroundings. Wider sidewalks make for good pedestrian ingress and egress for businesses located along those sidewalk areas. Sidewalks like these also make comfortable movement for disabled persons. These sidewalks can include street art, benches, bike racks, and other pedestrian oriented amenities to enhance the areas look and feel.



4. Traffic flow could increase!

In many cases where roads have undergone a “road diet” (reduction in the number or width of lanes) they have increased average daily trips in a day. Roads designed to this process see less car accidents, drivers perform fewer dangerous maneuvers and crashes generally drop. For instance 8th Ave. NW in the Ballard area of Seattle was designed from 4 lanes to 2 lanes, with turn pockets and bikes. This new design yielded over 1000 more cars per day than before. See attachment 2, which show average daily trip counts for streets with before and after counts for numerous examples.

**[CITY OF FIFE COMMUNITY MEETING
 FIFE COMMUNITY CENTER 6:00 to 8:00 pm]
 Proposed Pedestrian-oriented street Design
 From 54th Avenue to 70th Avenue**

May 21, 2008

For the current City of Fife proposal, David Evans and Associates studied 20th Street to determine the impact of the proposed new street design. The results showed that average speed and average delay time were very minimal (see table below).

Alt	Alternative Description	Two-way left-turn lane		Two-way left-turn lane	
		AM peak hour	PM peak hour	AM peak hour	PM peak hour
Proposed Design → 2	2-lane roadway with parking, and EB, WB left-turn pockets at 62 nd Avenue	22	20.5	11.0	13.3
Existing Design → 3	3-lane roadway, continuous two-way left-turn lane with no parking	23	22.5	9.4	10.3

5. Bike lanes for Cyclists!

The State of Washington has allocated money for the City of Fife to construct 20th Street. In order to receive that funding new road projects must be multi-modal, or have alternative transit options. Bicycle lanes are considered one of those options. Bike lanes are safer for cyclists and allow traffic to flow more smoothly and allow us to gain funding to help reconstruct 20th Street.





WISCONSIN DEPARTMENT OF
Natural Resources

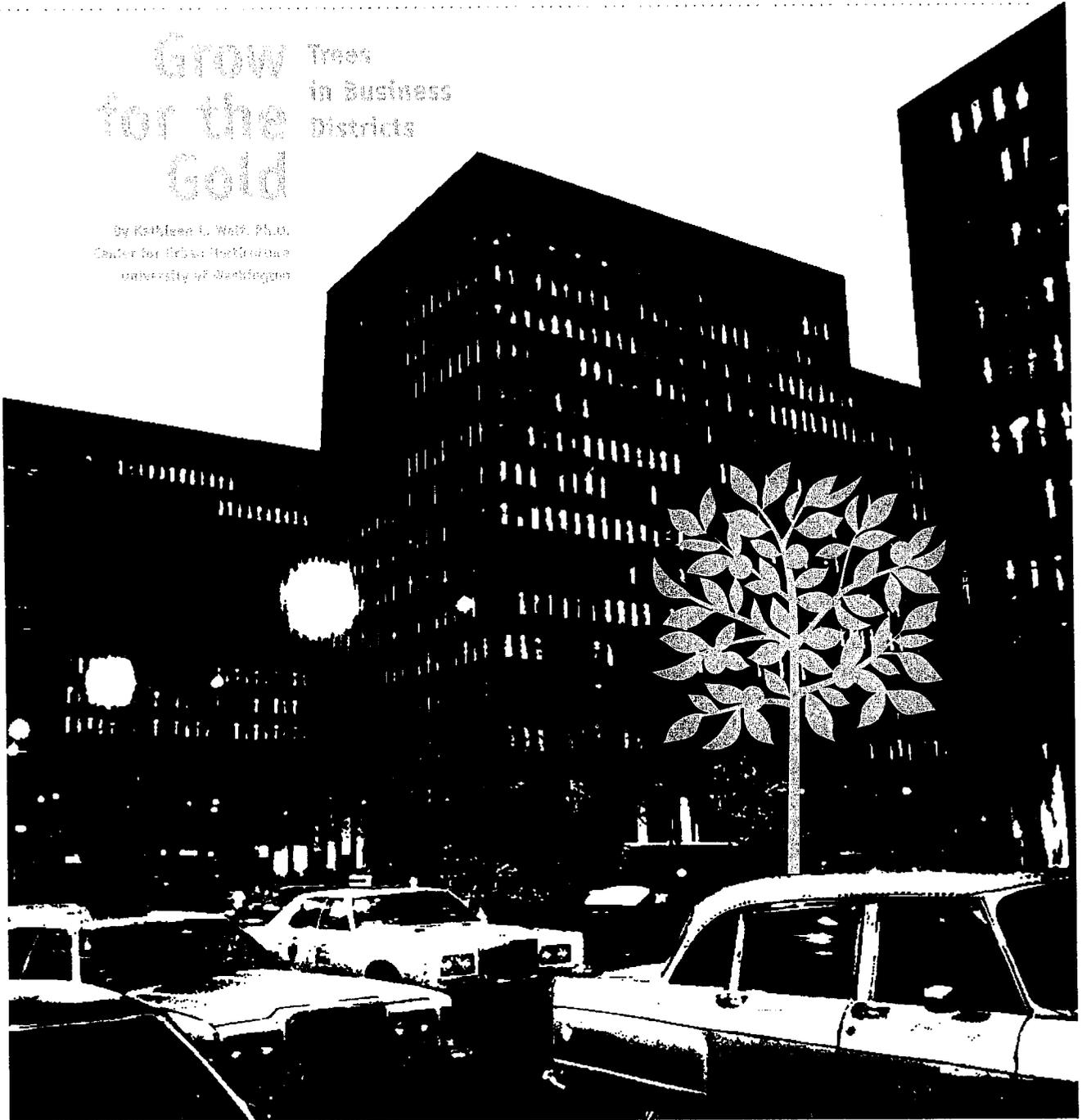
TreeLink

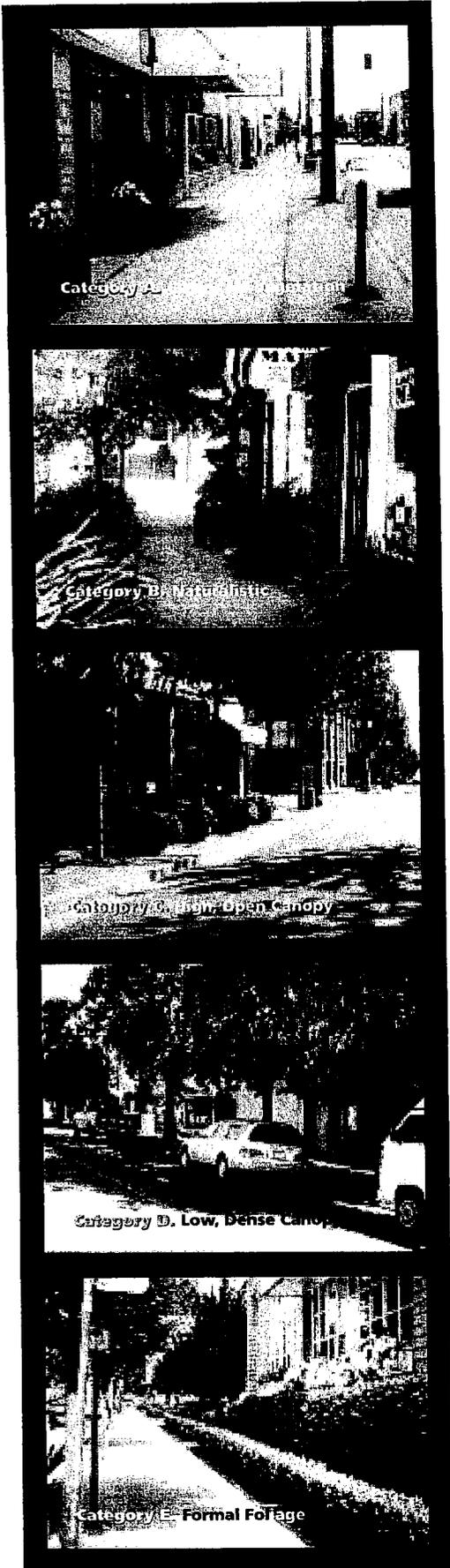
DNR COMMUNITY FORESTRY PROGRAM NUMBER 14 SPRING 1999

Grow Trees for the Gold

Trees
in Business
Districts

By Kathleen L. Wolf, Ph.D.
Center for Urban Horticulture
University of Washington





Category A. Minimal

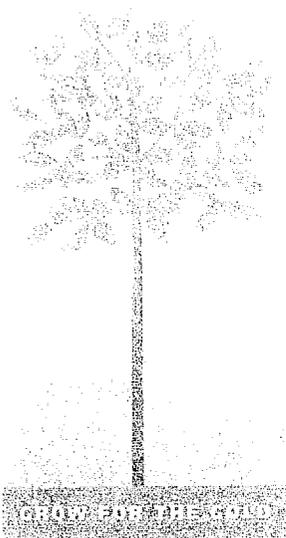
Category B. Naturalistic

Category C. High, Open Canopy

Category D. Low, Dense Canopy

Category E. Formal Foliage

Consumers said they would be willing



Trees and business -- it's a love-hate relationship! There are certainly costs that come with having trees on streets. Yet, a new study provides evidence that trees have positive effects on consumers. Despite their

costs, trees do provide indirect benefits to businesses.

About 70% of America's gross domestic product is attributed to purchases of individuals. Consumers consider many factors when deciding on what products and services to buy. Value, quality and convenience are major messages that marketers communicate about their products. Often overlooked is the importance of the retail place on shopping decisions. A pleasant, welcoming retail environment is important to consumers.

How does the community forest influence consumers? A national study, conducted by social scientists at the University of Washington, used survey questionnaires to investigate public perceptions about the role of trees in revitalizing business districts. Surveys were sent to selected districts in cities of the Pacific Northwest, Austin, Los Angeles, Chicago, Pittsburgh and Washington D.C.

The project outcomes can help us plan and manage urban forests to better meet business needs. They also will help businesses focus their green investment for highest returns. Here are highlights of the research results.

to pay, on average, 12% higher for products in districts with trees.

Exploring Public Preferences

Low and High Ratings

Ratings were averaged for each of 32 scenes. Scenes with the lowest and highest mean ratings differ significantly in visual content. Highly valued scenes contain trees and accessory vegetation, including light and shade patterns associated with the plants. This result is consistent with preference evaluations of many landscape settings; the presence of trees generally enhances public judgment of visual quality. In this case a three point difference in means between the highest and lowest rated scenes is a striking example of how plants can affect consumers' judgments of place.

Perception Categories

Analysis also reveals categories of images based on similar patterns of response. Typically, differences in the categories can be attributed to both the content of the images and how the image elements are arranged. Five visual categories were identified (see photos at left).

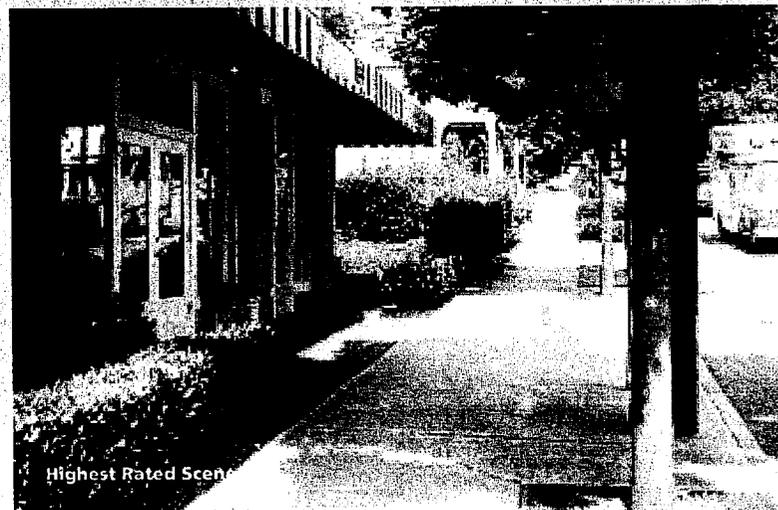
Mean Ratings

Preference ratings increase with the presence of trees in the streetscape. Category "A" was rated lower, by far, than the other categories even though its images contain some vegetation. Category "B" images contain the most complex landscape plant blend, yet were valued least of the image categories con-

taining trees. Meanwhile, larger trees are associated with higher preference, as in Categories "C", "D" and "E." Both open and dense canopied trees are valued. Finally, the latter three categories also appear more ordered; both trees and accessory vegetation are placed and managed to create distinct visual patterns.



Lowest Rated Scene



Highest Rated Scene

Ratings of business people and the general public were statistically compared to better understand how their values for the urban forest may differ.

Comparing Business and Visitors

Both business and consumer survey groups gave higher ratings to scenes with trees. Yet, within all but one category (Category "E") business respondents significantly differed from visitors in their assessment of visual quality. Business ratings of Category "A" scenes were higher than visitor ratings, despite the grim, hard-featured character of the street setting. Meanwhile, business people consistently rated landscaped scenes on Categories "B" through "D" lower than visitors, suggesting that merchants have less appreciation for trees than the people they wish to welcome to their shops.

Research support provided by the USDA Forest Service and National Urban and Community Forestry Advisory Council.

TreeLink, Spring 1999

ALL PHOTOS BY KATHLEEN L. WOLF

Consumer Perceptions and Behavior

Place Perceptions

Four perception categories emerged from participants' ratings of the three business districts:

- amenity and comfort,
- interaction with merchants,
- quality of product,
- maintenance and upkeep

Consumers' ratings for each of the categories were significantly higher for districts that had street trees and other landscape improvements. For instance, *amenity and comfort* ratings were about 80% higher for a tree lined sidewalk compared to a non-shaded street. Also, *quality of product* ratings were 30% higher in districts having trees over those with barren sidewalks.

Interaction with merchants items included customer service issues; ratings were about 15% higher for districts with trees.

Patronage Behavior

Actions follow our impressions of a place. Respondents were asked to give opinions of their behavior within the three shopping districts, including travel time, travel distance, duration of a visit, frequency of visits and willingness-to-pay for parking. Again, trees make a difference. Considering all

behaviors, higher measures were reported in the districts having trees. For instance, respondents claimed they would be willing to pay more for parking in a well landscaped business district. This suggests greater revenues from shaded parking could offset the costs of parking space loss, a frequent objection to trees by merchants.

Pricing Patterns

Do trees influence how much people are willing to pay for goods? Contingent valuation methods were used to assess how amenity values relate to customers' price valuations. Survey respondents were asked to specify a price for each of 15 items in a basket of goods in the business districts. The survey participants consistently priced goods significantly higher in landscaped districts. Prices were, on average, about 12% higher for products in the landscaped district compared to the no-tree district. This was true of low-price, impulse-buy convenience goods (e.g. lunch sandwich, flower bouquet), as well as bigger ticket, comparison-shopped items (e.g. sports shoes, new glasses). Given the low profit margins of most retail businesses, trees appear to provide a significant amenity margin.

Growing Trees and Revenue for Business



A goal of 15% tree canopy cover is recommended by American Forests for business districts;

most American retail environments have 5% or less. How can we encourage business leaders to become advocates for trees? While there are few direct cost benefits, support of the urban and community forest provides other indirect returns. A healthy, vital urban forest sends messages that welcome shoppers. Other studies confirm that the presence of trees may boost worker productivity and that trees boost property values. The community forest is an asset for entire retail communities, as well as individual business owners. A tree program should be a part of any business improvements campaign.



Washington
Community
Forestry
Council



WASHINGTON STATE DEPARTMENT OF
Natural Resources

WASHINGTON COMMUNITY FORESTRY COUNCIL
C/O DEPARTMENT OF NATURAL RESOURCES
P.O. BOX 47037
OLYMPIA, WA 98504-7037

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The Washington Community Forestry Council was organized by the Washington State Department of Natural Resources (DNR) in 1991. Its goal is to provide leadership and vision to help citizens preserve, plant and maintain community trees and forests. The Council consists of a general membership and an Executive Advisory Committee to the State Forester. Join by calling 1-800-523-TREE.

"TreeLink" is a quarterly publication of the DNR Community Forestry Program. The goal of the program is to assist communities in building self-sustaining urban forestry and tree care programs with strong local support.

Editor: Kevin LeClair, Resource Protection, DNR.
Graphic Design: Luis Prado, Communications Product Development, DNR.
Funding provided by DNR and the USDA-Forest Service.

ADDRESS SERVICE REQUESTED

Tree-lined streets 'cut asthma'

Children who live in tree-lined streets have lower rates of asthma, a New York-based study suggests.

Columbia University researchers found that asthma rates among children aged four and five fell by 25% for every extra 343 trees per square kilometre.

They believe more trees may aid air quality or simply encourage children to play outside, although they say the true reason for the finding is unclear.

The study appears in the *Journal of Epidemiology and Community Health*.

US rates of childhood asthma soared 50% between 1980 and 2000, with particularly high rates in poor, urban communities.

In New York City, asthma is the leading cause of admission to hospital among children under 15.

The researchers found the city had an average of 613 street trees per square kilometre, and 9% of young children had asthma.

This is a positive first step into a new area of research linking the environment and asthma

Leanne Male
Asthma UK

The link between numbers of trees and asthma cases held true even after taking into account sources of pollution, levels of affluence and population density, the researchers said.

However, once these factors were taken into account, the number of trees in a street did not appear to have any impact on the number of children whose asthma was so severe that they required hospital treatment.

Exposure theory

Some experts believe that children who are exposed to few microbes in early life are at an increased risk of asthma because their immune systems do not get the practice they need at fighting infection.

Therefore, if a tree-lined street encourages outside play, it might help reduce the risk of asthma by maximising the odds that children will be exposed to microbes.

However, trees are also a source of pollen, which may potentially exacerbate asthma symptoms in vulnerable children.

Lead researcher Dr Gina Lovasi admitted the effect, if any, of trees was far from clear.

She said: "There may be something else healthful about the areas that had more trees.

"For example, trees could be more abundant in areas that are well maintained in other ways."

Leanne Male, assistant director of research at the charity Asthma UK, said: "Previous research looking at the influence of the environment on levels of asthma has focused on negative aspects, such as pollution and chemical exposure.

"This innovative report is the first to look specifically at the potentially beneficial effects of trees in urban areas and raises some interesting issues.

"However, there are a number of other factors that have not been considered, for example whether the families involved have pets.

"Despite the need for further work, this is a positive first step into a new area of research linking the environment and asthma."

New York City is planning to plant 1 million extra trees by 2017.

Story from BBC NEWS:

<http://news.bbc.co.uk/go/pr/fr/-/2/hi/health/7374078.stm>

Published: 2008/05/01 00:18:38 GMT

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New 20th Street plan includes wide sidewalks, two-lane road

By MEGHAN ERKKINEN
Staff Writer

The city of Fife has taken another step toward its vision for 20th Street. City staff have developed a preliminary standard for the street's design, which would incorporate a two-lane roadway, wide sidewalks and on-street parking.

The design standards are an attempt to align future development of the street with the city council's vision, to create a downtown area for a variety of activities including shopping, civic, cultural and recreational activities.

"They (the council) have consistently supported the idea of a more pedestrian-oriented area for our city," said Carl Smith, community development director for the city. "This idea is a further step to try to implement these goals."

One of the biggest challenges in designing the street was balancing the council's vision for a walkable city center with commuters' needs. A study commissioned by the city reveals that a two-lane road, with on-street parking, would slow traffic down two- to three-and-a-half miles per hour during peak commuting times. The study also concluded that the proposed design would add, on average, about a three- to six-second delay for drivers along 20th Street.

Smith does not feel those numbers pose a significant hindrance to commuters.

"It's not a great distance for the benefit of the street," he said.

The three top priorities for the city in developing the proposed standards are pedestrian safety, comfort and interest.

The staff's proposed design

**20TH STREET
DESIGN
INFORMATIONAL
MEETING**

The city of Fife is holding an informational meeting to explain its proposed design standards for 20th Street and answer residents' questions.

**MAY 21
6-8 P.M.
FIFE COMMUNITY
CENTER**

includes a 10-foot-wide parking area, which would also accommodate bike travel. According to Smith, the barrier of parked cars between pedestrians and moving vehicles provides a greater percep-

tion of safety.

Sidewalks are proposed to be 10 feet wide and would include street trees, which would also provide the illusion of increased safety. The sidewalks might also include decorative lights, notice boards, benches and trash cans.

The design includes two travel lanes, each 15 feet wide, which are wide enough to make room for emergency vehicles to pass through. At intersections, the parking lanes would disappear and a middle turn lane, called a "turn pocket," would be created in their place.

Also to increase pedestrian safety would be "bulb-outs" at intersections, where sidewalks would expand, creating the illusion of a narrower road, which would cause drivers to

See 20th STREET / Page 6

Next Publication: Thursday, May 8, 2008 • Deadline: 5 p.m. Thursday

PAGE 6 • FIFE FREE PRESS/MILTON-EDGEWOOD SIGNAL • THURSDAY, APRIL 24, 2008

20th

FROM PAGE 1

slow down. The bulb-outs would also create a shorter distance for pedestrians to cross the street, also increasing safety.

Not only would this design

increase safety, according to Smith, it would make 20th Street an attractive area for prospective developers and businesses.

"We want to help 20th Street revitalize," Smith said. "If we can get this in place it would really unify the look and I think it will really promote development."

Not everyone is so thrilled

with the plan, however. Councilmember Dick Godwin questioned whether the plan really took into account commuters' needs.

The city has also met with affected property owners and the Fife School District, who have expressed some concern.

To address these and other resident concerns, the city is

holding a public meeting to explain the design and answer questions. The meeting will be held May 21 from 6-8 p.m. at the Fife Community Center. Residents' comments will then be taken to the city council, which will vote on the standards and perhaps suggest changes based on resident comments.



DAVID EVANS
AND ASSOCIATES INC.

Memorandum

DATE: April 24, 2008

TO: Russ Blount, PE
Public Works Director
City of Fife, Washington

FROM: Mike Birdsall
Senior Transportation Planning Engineer

SUBJECT: 20th Street E Corridor, 58th Avenue to 63rd Avenue

PROJECT: Traffic Engineering Services – Fife

PROJECT NO.: FIFE0000-0069.0029

COPIES: File; AMTE; VLS

Introduction

Per your request, a brief analysis was completed of channelization alternatives for 20th Street E corridor, between 58th Avenue and 63rd Avenue. Three alternative configurations were tested for a.m. peak hour and p.m. peak hour conditions:

- 1) 2-lane roadway with on-street parking but no left-turn facilities anywhere
- 2) 2-lane roadway with on-street parking, plus eastbound and westbound left-turn pockets at 62nd Avenue E only
- 3) 3-lane roadway, featuring continuous two-way left-turn lane but no on-street parking

The initial measures of effectiveness were average speed and average vehicle delay within the study corridor. In addition, a comparative analysis to the adjacent section west of 58th Avenue is provided for a more comprehensive review of all potential considerations.

Summary of Conclusions

Conclusions were reached on several levels. This information may assist you to balance the traffic calming perspective with the arterial capacity planning perspective.

- ✦ Corridor speed and delay is adversely affected by the replacement of the planned two-way left-turn lane with parallel street parking. Traffic models commonly adjust capacity by 10% to 25% for the effect of two-way left turn lanes.
- ✦ The left-turn pocket EB-NB at 62nd Avenue accounts for most of the benefits in our simulation model, but this assumes that mid-block parallel parking maneuvers are few and infrequent.



- ✚ A busy downtown street retail environment could lead to higher levels of parking maneuvers and more delay than was modeled, but we do not have specific information to work from to better evaluate that possibility. In general, parallel parking maneuvers impede following traffic, as do left-turn maneuvers.
- ✚ Access to the high school parking lot at 58th Avenue would benefit from a left-turn pocket WB-SB.
- ✚ The section of 20th Street west of 58th Avenue has a two-way left-turn lane and serves several commercial driveways as well as the westerly high school driveway. This two-way left-turn lane appears to be necessary to prevent major disruption of through travel. The future need and merits of a two-way left-turn lane east of 58th Avenue could be visualized by comparison to this section, adjusting for comparable levels of economic activity and related turn movements and parking demand.

Corridor Average Speed and Delay

The overall average speed and delay results for all three cases are given in **Table 1**. This is a summarization of detailed directional analysis described later in **Table 2**.

Comparing Alternatives 1 and 3 in **Table 1**, the effect of removing the planned two-way left-turn lane of Alternative 3 and adding parallel parking on both sides of 20th Street per Alternative 1, is to decrease the corridor average speed and correspondingly increase the corridor average delay per vehicle. Comparing Alternative 3 with Alternative 1, the corridor average speed decreased by approximate 35 percent in the a.m. peak hour and 20 percent in the p.m. peak hour. The corridor delay increased by approximate 473 percent in the a.m. peak hour and 112 percent in the p.m. peak hour.

The highest demand for left-turn capacity is at the intersection of 20th Street E and 62nd Avenue E. An intermediate case, Alternative 2, was tested by retaining a left-turn pocket for eastbound and westbound approaches at the intersection of 20th Street/62nd Avenue, but preserving the parking option for the rest of the corridor. This alternative had an intermediate result between Alternative 3 and Alternative 1. The alternative provides most of the traffic operations benefits of Alternative 3, while retaining most of the parking supply benefits of Alternative 1. A limitation on this alternative is the assumption that mid-block left-turns are minimal, and that parking maneuvers are at a correspondingly low level. This may not be true if the corridor develops with substantial street retail activity.

**Table 1. Two-way Corridor Performance
 (20th Street E between 58th Ave and 63rd Avenue)**

No.	Alternatives Description	Two-way average speed (mph)		Two-way average delay (seconds/vehicle)	
		AM peak hour	PM peak hour	AM peak hour	PM peak hour
1	2-lane roadway with parking	15	18	53.9	21.9



2	2-lane roadway with parking, and EB, WB left-turn pockets at 62 nd Avenue	22	20.5	11.0	13.3
3	3-lane roadway, continuous two-way left-turn lane with no parking	23	22.5	9.4	10.3

Parking Impact on Capacity

The delay measures described above indirectly and imprecisely account for the reduction of capacity that results from parallel parking maneuvers. The actual magnitude of parking maneuvers will depend on the adjacent land uses and related trip generation. We have made only general assumptions about this effect to reach the delay conclusions above. It is possible that redevelopment of the study corridor along the lines of a downtown main street would lead to higher amounts of street retail business and higher traffic and parking turnover than is assumed in our traffic model. For comparison, traffic forecasting models commonly adjust through capacity by 10% to 25% for the effect of a two-way left-turn lane.

Any through travel demand not served in this corridor would need to be served elsewhere in the citywide street system. The alternative corridors would be Valley Avenue on the south side of I-5, and Pacific Highway on the north side of I-5. These corridors may be useful, to the extent that ultimate origins and destinations match up with these other routes. For many users of 20th Street, those alternative routes represent substantial deviations from the most direct path.

High School Access

High school access movements in the AM peak hour were addressed by obtaining new traffic counts at both 58th Avenue and at the westerly driveway between 58th Avenue and 54th Avenue. Each serves a different school parking lot. The 2025 forecast volumes in the corridor were updated for compatibility with this new turn count information. Left turns at 58th Avenue WB to SB do not have a left-turn pocket, but the westerly driveway is served by the median left-turn lane that exists from 54th to 58th.

The turn counts appear to show a response to this difference in left-turn storage provisions. There are almost 100 WB-SB left turns at the westerly driveway, but only 19 WB-SB left turns at 58th Avenue, in the morning peak hour. Although the two parking lots are not directly connected, it appears that some users of the 58th Avenue parking lot may be using the westerly driveway, passing through its parking lot to 23rd Street, and entering the other parking lot from 23rd Street. This would account for the small volume of existing left turns at 58th Avenue; however, we are not certain of this explanation.

The two high school access driveways do not appreciably affect these findings for the study corridor defined to be east of 58th Avenue. This is because of the small volume of left turns observed at 58th Avenue. It is likely (but uncertain) that adding a left-turn pocket eastbound at 58th Avenue would divert some existing users from the westerly driveway to 58th Avenue.

Comparison to Section West of 58th Avenue



West of 58th Avenue, the need for a two-way left-turn median is more clear, and DEA was not asked to evaluate the removal of the median left-turn facility west of 58th Avenue. Comparison of this section's current activity to the potential future in the study corridor east of 58th Avenue may be instructive.

At the westerly school driveway about 800 feet west of 58th Avenue, roughly 100 WB-SB left turns were observed in the morning peak hour. This is the highest amount of hourly left-turn activity observed on 20th Street, between the major intersections at 54th Avenue and 70th Avenue. Without the existing two-way left-turn median, westbound through traffic would be severely delayed in the morning peak hour. In the eastbound direction, left turns EB-NB into 58th Avenue go to the existing school bus storage facility and adjacent small businesses, plus there are three commercial driveways on the north side in this section. The sum of small left-turn movements at each of these three driveways plus 58th Avenue adds up to a comparable level of impedance to eastbound traffic through this section, just as if all turns were accumulated at one major intersection like the westbound left-turns into the high school driveway.

Therefore, if the study section between 58th Avenue and 62nd Avenue develops commercially with demand for left-turns into parking lots similar to the section west of 58th Avenue the justification for the two-way left-turn lane and off-street parking would seem to be similar as well. If instead there is a 2-lane section with parallel parking on the street, a significant increase in delay and reduction in through capacity for 20th Street should be assumed.

Analysis Methodology

SYNCHRO capacity analysis software and SimTraffic microscopic simulation software were used to evaluate the intersections along 20th Street corridor between 58th Avenue and 63rd Avenue. SimTraffic simulation for 20th Street Corridor between 54th Avenue and 63rd Avenue was performed to capture the interactions between adjacent intersections. The corridor-wide average speed and the corridor-wide average delay were evaluated using SimTraffic.

Assumptions

All alternatives were evaluated for the future year 2025. The p.m. peak hour volumes were estimated based on City of Fife 2025 traffic forecast model. The 2025 a.m. peak hour volumes were estimated by analogy to the existing travel patterns of the available a.m. and p.m. turning movement counts.

The intersection of 20th Street/62nd Avenue was assumed to be signalized in all three alternatives in both a.m. peak hour and p.m. peak hour due to high turning and crossing volumes. The existing configurations of the driveway accesses along 20th Street corridor between 58th and 63rd Avenue were assumed unchanged in the analysis.

The level of mid-block parking maneuvers was assumed in SimTraffic to be at a relatively low level. Higher levels of hourly trip generation and parking maneuvers would have a greater adverse effect than described here.

Directional Analysis Results

The corridor-wide average speed and average delay by direction for 20th Street corridor between 58th Avenue and 63rd Avenue are presented in **Table 2**. **Table 2** shows that westbound approach of 20th Street



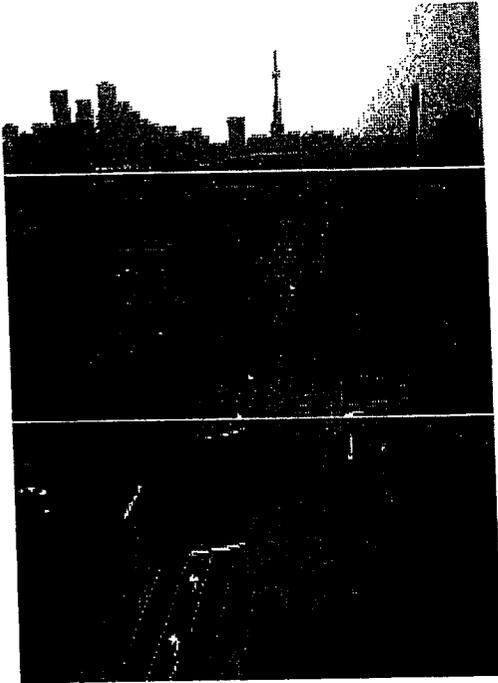
had better performance than eastbound approach of 20th Street in terms of speed and delay measures, for all situations tested. This is because the signalized intersection at 20th Street/62nd Avenue had more adverse effects on the eastbound traffic flow than the westbound traffic flow. A left-turn pocket on eastbound and westbound approaches on 20th Street would therefore increase the corridor average speed and reduce the corridor average delay.

**Table 2. Corridor Performance by Direction
 (20th Street between High School Driveway and 63rd Avenue)**

Peak Hour	No.	Alternative Description	Average Speed (mph)		Average Delay (seconds/vehicle)	
			EB	WB	EB	WB
AM	1	2-lane roadway with parking	7	23	98.6	9.3
	2	2-lane roadway with parking + EB, WB left-turn pockets at 62 nd Ave	20	24	14.4	7.5
	3	3-lane roadway (continuous TWLTL and no parking)	20	26	14.3	4.5
PM	1	2-lane roadway with parking	14	22	33.2	10.6
	2	2-lane roadway with parking + EB, WB left-turn pockets at 62 nd Ave	19	22	17.3	9.3
	3	3-lane roadway (continuous TWLTL and no parking)	19	26	16.2	4.4

EB-Eastbound
 WB-Westbound
 TWLTL-Two-way left-turn lane

MIBI: mxlu



Effective process often includes focus groups, and highly interactive workshops and designs. Citizens, residents and business owners should help design both process and product. Many cities are learning to conduct 3-6 day planning charrettes to gain input from a variety of people who then gain ownership of the results. Atlantic Boulevard in downtown Del Ray Beach, Florida, was converted from four-lane to two-lane roadway at the request of retailers. This request was the reverse of previous thinking. Merchants often feel that more traffic passing their doors is better for business. In Del Ray Beach the decaying downtown forced merchants to take another look. Retailers worked with the city manager, elected officials, and chamber of commerce to weigh their risks and suggest changes. The net result of this street conversion is one of the more successful downtowns in Florida, and significant increase in local sales and tax base for the town. Motorists did not leave Atlantic Boulevard to take advantage of two new lanes of travel on parallel streets. They come through the now attractive center, cruising at 15 mph.

Lane Reductions of Select Street Conversions-- Volume Changes

Roadway Section	Change	ADT (Before)	(After)	Notes
1. Lake Washington Blvd., Kirkland, Washington South of 83	4 lanes to 2 + TWLTL + bike lanes	23,000	25,913	
2. Lake Washington Blvd, Kirkland, Washington Near downtown	4 lanes to 2+ TWLTL + bike lanes	11,000	12,610	
3. Electric Avenue, Lewistown, Pennsylvania	4 lanes to 2 + TWLTL + bike lanes	13,000	14,500	
4. Burcham Road, East Lansing, Michigan	4 lanes to 2 + TWLTL + bike lanes	11-14,000	11-14,000	
5. Grand River Boulevard, East Lansing, Michigan	4 lanes to 2 + TWLTL + bike lanes	23,000	23,000	
6. St. George Street, Toronto, Ontario, Canada	4 lanes to 2 + bike lanes + wide sidewalks	15,000	15,000	
7. 120th Avenue, NE Bellevue, Washington	4 lanes to 2 + TWLTL	16,900	16,900	
8. Montana (commercial street) Bellevue, Washington	4 lanes to 2 lanes + TWLTL 4 lanes to 2 + median + bike lanes	18,500	18,500	
9. Main Street Santa Monica, California	4 lanes to 2 lanes + TWLTL 4 lanes to 2 + median + bike lanes	20,000	18,000	

Lane Reductions of Select Street Conversions-- Volume Changes

Roadway Section	Change and Date	ADT (Before)	ADT (After)
9. Danforth Toronto, Ontario, Canada	4 lanes to 2 + bike lanes 4 lanes to 2+ turning pockets+ bike lanes	22,000	22,000
Seattle, Washington			
10. Greenwood Avenue N, from N. 80th St to N 50th	4 lanes to 2, plus TWLTL Plus Bike lanes April, 1995	11,872	11,247
11. N 45th Street in Wallingford Area Seattle, Washington	4 lanes to 2 lanes plus TWLTL December, 1972	19,421	20,274
12. 8th Ave. NW in Ballard Area Seattle, Washington	4 lanes to 2 lanes plus planted median with turn pockets January, 1994	10,549	11,858
13. Martin Luther King Jr. Way, north of I-90	4 lanes to 2 lanes plus TWLTL, plus bike lanes Jan 1994	12,336	13,161
14. Dexter Avenue, N. East side of Queen Anne Area	4 lanes to 2 lanes plus TWLTL and bike lanes	13,606	14,949
15. 24th Ave. NW, from NW 85th St. to NW 65th St.	4 lanes to 2 lanes plus TWLTL	9,727	9,754
16. Madison St., from 7th Ave. to Broadway	4 lanes to 2 lanes plus TWLTL	16,969	18,075
17. W. Government Way/Gilman Ave. W., from W Ruffner St. to 31st Ave. W.	4 lanes to 2 lanes plus TWLTL plus bike lanes	12,916	14,286

Dan Burden served for sixteen years as state bicycle and pedestrian coordinator for the Florida Department of Transportation. In his new role as the director of Walkable Communities, Inc., Dan has promoted and helped the process for more than a dozen conversions of collector and arterial streets. Dan teaches courses for the Federal Highway Administration, National Highway Institute and the National Highway Traffic Safety Administration. Dan is the author of the Healthy Streets booklet which provides guidelines for building traditional neighborhood development (TND), published by the Local Government Commission, Center for Livable Communities. For more information contact webpage: www.lgc.org/clc/

Peter Lagerwey is the pedestrian/bicycle coordinator for the City of Seattle Engineering Department. Peter has overseen and monitored conversion of four street lane reduction projects. Peter recently spent a full year on assignment as pedestrian/bicycle planner for Perth, Australia. Peter is an instructor for FHWA's Pedestrian Road Show, as well as for a number of state agencies.

Additional Article: See Andrew G. MacBeth, P.E. Calming Arterials in Toronto, paper delivered to the 68th ITE Annual Meeting, August 10, 1998 (Accepted by ITE for 1999 publication in ITE Journal)

Data on Street Conversions - Seattle, Washington

ROADWAY SECTION	DATE CHANGE	ADT (BEFORE)	ADT (AFTER)	CHANGE
Greenwood Ave. N, from N 80th St. to N 50th St.	April 1995	11872	12427	4 lanes to 2 lanes plus TWLTL plus bike lanes
N 45th Street in Wallingford Area	December 1972	19421	20274	4 lanes to 2 lanes plus TWLTL
8th Ave. NW in Ballard Area	January 1994	10549	11858	4 lanes to 2 lanes plus planted median with turn pockets as needed
Martin Luther King Jr. Way, north of I-90	January 1994	12336	13161	4 lanes to 2 lanes plus TWLTL plus bike lanes
Dexter Ave. N, East side of Queen Anne Area	June 1991	13606	14949	4 lanes to 2 lanes plus TWLTL plus bike lanes
24th Ave. NW, from NW 85th St. to NW 65th St.	October 1995	9727	9754	4 lanes to 2 lanes plus TWLTL
Madison St., from 7th Ave. to Broadway	July 1994	16969	18075	4 lanes to 2 lanes plus TWLTL
W Government Way/Gilman Ave. W, from W Ruffner St. to 31st Ave. W	June 1991	12916	14286	4 lanes to 2 lanes plus TWLTL plus bike lanes
12th Ave., from Yesler Way to John St.	March 1995	11751	12557	4 lanes to 2 lanes plus TWLTL plus bike lanes