

RESOLUTION NO. 1728

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIFE,
PIERCE COUNTY, WASHINGTON, APPROVING THE LODGING
TAX ADVISORY COMMITTEE'S 2017-18 EXPENDITURE PLAN

WHEREAS, the City of Fife collects a tax on overnight hotel/motel stays within the City, Commonly referred to as lodging tax, pursuant to RCW 67.28; and

WHEREAS, lodging tax revenue may be used only for tourism promotion, acquisition of tourism-related facilities, or operation of tourism-related facilities; and

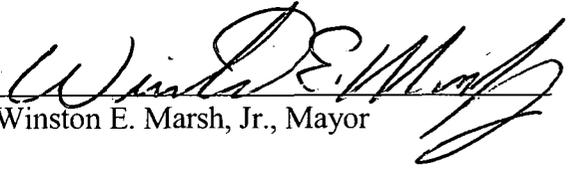
WHEREAS, consistent with the statute, the City Council has established a Lodging Tax Advisory Committee (LTAC) which evaluates requests and provides recommendations to the City Council on the allocation of these revenues; and

WHEREAS, the Council may only choose recipients from the list of candidates and recommended amounts provided by the LTAC, and can choose to make awards in the recommended amounts to all, some, or none of the candidates on the list; and

WHEREAS, the LTAC met on June 13th to evaluate funding requests from the applicants and develop their recommendation; now, therefore,

BE IT RESOLVED that the Fife City Council hereby approves and adopts the 2017-18 lodging tax expenditure plan as recommended by the Lodging Tax Advisory Committee and attached hereto as Exhibit A.

ADOPTED by the City Council at an open public meeting held on the 26th day of July, 2016.


Winston E. Marsh, Jr., Mayor

Attest:

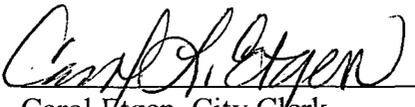

Carol Etgen, City Clerk

Exhibit A

2017-2018 Lodging Tax Requests & LTAC Recommendations

	2017 Full Request	LTAC Rec.		2018 Full Request	LTAC Rec.	
Tourism Marketing Organizations						
Barn Marketing	\$12,500	\$12,500		\$8,000	\$8,000	
Chamber/VIC	\$70,500	\$70,500		\$70,500	\$70,500	
Daffodil Festival	\$10,000	\$10,000		\$10,000	\$10,000	
Fife Marketing	\$77,000	\$77,000		\$78,000	\$78,000	
SSSC	\$40,000	\$40,000		\$40,000	\$40,000	
TRCVB	\$50,000	\$50,000		\$50,000	\$50,000	
Event/Festival Organizer						
Booster Club	\$5,000	\$5,000		\$5,000	\$5,000	
City Events	\$35,000	\$35,000		\$35,000	\$35,000	
Cossacks	\$4,500	\$4,500		\$4,500	\$4,500	
Music in the Park	\$25,000	\$25,000		\$25,000	\$25,000	
Nutcracker	\$7,000	\$7,000		\$7,000	\$7,000	
Soccer Tourney	\$10,000	\$10,000		\$15,000	\$15,000	
Special Events		\$77,000				
Support/Operations of a Tourism Related Facility						
Arts Commission	\$22,250	\$22,250		\$12,250	\$12,250	
Dacca Labor	\$18,000	\$18,000		\$18,000	\$18,000	
Float*	\$10,000	\$10,000		\$7,500	\$7,500	
Generator*	\$25,000	\$25,000				
Monument Sign*	\$46,600	\$46,600				
Museum Director	\$72,000	\$72,000		\$68,000	\$68,000	
Tech Upgrade*	\$15,000	\$15,000				
Timing System*	\$15,500	\$15,500				
Future Capital Projects						
Dacca Restroom	\$100,000	\$100,000		\$75,000	-	
Totals:	\$670,850	\$747,850		\$528,750	\$453,750	

Revenue Estimates

2017		2018	
General Allocation:	\$536,000	General Allocation:	\$540,800
Capital Project Allocation:	\$134,000	Capital Project Allocation:	\$135,200
Future Capital Reserve:	\$326,000		

*Capital expenditure (must only make up 20% of allocations, per Council Guidelines)