

RESOLUTION NO. 1683

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIFE,
PIERCE COUNTY, WASHINGTON, APPROVING THE LODGING
TAX ADVISORY COMMITTEE'S 2015 EXPENDITURE PLAN

WHEREAS, the City of Fife collects a tax on overnight hotel/motel stays within the City, Commonly referred to as lodging tax, pursuant to RCW 67.28; and

WHEREAS, lodging tax revenue may be used only for tourism promotion, acquisition of tourism-related facilities, or operation of tourism-related facilities; and

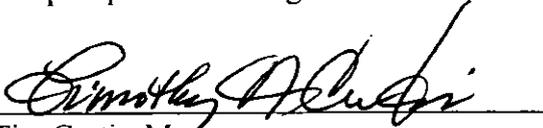
WHEREAS, consistent with the statute, the City Council has established a Lodging Tax Advisory Committee (LTAC) which evaluates requests and provides recommendations to the City Council on the allocation of these revenues; and

WHEREAS, the Council may only choose recipients from the list of candidates and recommended amounts provided by the LTAC, and can choose to make awards in the recommended amounts to all, some, or none of the candidates on the list; and

WHEREAS, the LTAC met on September 4th to evaluate funding requests from the applicants and develop their recommendation; now, therefore,

BE IT RESOLVED that the Fife City Council hereby approves and adopts the 2016 lodging tax expenditure plan as recommended by the Lodging Tax Advisory Committee and attached hereto as Exhibit A.

ADOPTED by the City Council at an open public meeting held on the 22nd day of September, 2015.



Tim Curtis, Mayor

Attest:



Carol Etgen, City Clerk

2016 Lodging Tax Requests & Historical Allocations

	2013 Awards	2014 Awards	2015 Full Request	2016 Requests	2016 Partial	LTAC Rec.
Tourism Marketing Organizations						
Chamber/MIC	70,500	70,000	70,500	\$68,170	\$65,000	\$68,170
Daffodil Festival	5,000	10,000	10,000	\$10,000*	\$10,000*	\$10,000
Fife Marketing	81,000	90,680	75,000	\$77,000*	\$77,000*	\$77,000
SSSC	42,500	55,000	30,000	\$30,000	\$25,000	\$30,000
Fife Events Sales				\$72,000	\$58,000	\$72,000
Website				\$38,490	\$28,490	\$38,490
TRCVB	42,500	46,000	50,000	\$50,000*	\$50,000*	\$50,000
Event/Festival Organizer						
City Events	36,000	36,000	36,000	\$33,000*	\$33,000*	\$33,000
Summer Sounds				\$15,000	\$10,000	\$15,000
Soccer Tourney			10,000	\$10,000*	\$10,000*	\$10,000
Nutcracker	2,000	3,000	7,000	\$7,000	\$5,000	\$7,000
Seattle Invitational	20,000	20,000	23,000	\$23,000	\$23,000	\$23,000
Cossacks Stunt				\$3,000		\$3,000
Booster Club				\$15,000	\$7,500	\$15,000
9-11 Memorial				\$10,000		\$10,000
Special Events	5,872	6,000		n/a	n/a	\$24,000
Support/Operations of a Tourism Related Facility (Capital)						
Arts Commission	25,000	18,000	25,000	\$13,500	\$13,500	\$10,000
Banners		2,500	12,000	\$8,000*	\$8,000*	\$8,000
Dacca Restroom				\$50,000	\$35,000	\$35,000
Float				\$10,000	\$7,500	\$10,000
Pitching Mound				\$8,000	\$8,000	\$8,000
Museum Director				\$75,000		\$50,000
Future Capital Projects						
S. Campus Plan				\$400,000	\$300,000	\$200,000
Caboose Cover				\$100,000	\$50,000	\$100,000
Totals:	\$563,372	\$414,000	\$439,500	\$1,117,000		\$906,660

2016 Revenue Estimate (Green & Blue): \$486,400

2016 Capital Project Allocation (Yellow): \$121,600

Future Capital Project Reserve (Orange): \$533,000

Tourism Marketing Organizations (57%) \$345,660	Event/Festival Organizer (23%) \$140,000	Support/Operations of a Tourism Related Facility (19%) \$121,000
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*Funds for 2016 were allocated during the 2015 biennial budget process.