

**CITY OF FIFE, WASHINGTON**

**ORDINANCE NO. 1995**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY  
OF FIFE, PIERCE COUNTY, WASHINGTON ADOPTING  
THE BUDGET FOR THE 2019-20 BIENNIUM**

WHEREAS; the Preliminary Budget for the 2019-20 Biennium was submitted to the City Council by the City Manager on September 25, 2018; and

WHEREAS; after providing notice as required by RCW 35A.33.060, the City Council held a public revenue hearing on October 9, 2018, and two public budget hearings on October 9, 2018 and October 23, 2018; and

WHEREAS; a copy of the Preliminary Budget was on file with the City Clerk for examination by the public during the time it was being considered by the City Council; and NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF FIFE,  
WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. The Preliminary Budget of the City of Fife for the 2019-20 biennium, a copy of which is on file with the City Clerk, is hereby adopted by reference as the adopted biennial budget of the City of Fife for the 2019-20 biennium.

Section 2. The total estimated revenue from all sources by fund and the expenditures by fund, all as set forth in the 2019-20 budget document adopted by reference is as follows:

<b>A. Revenue by Fund as Amended</b>				
<b>FUND Number</b>	<b>FUND DESCRIPTION</b>	<b>2019 Plan</b>	<b>2020 Plan</b>	<b>2019-20 Budget</b>
001	General Fund	19,920,401	19,716,778	39,637,179
101	City Street	635,890	637,131	1,273,021
103	Public Safety - Photo Red Light	2,365,000	2,365,000	4,730,000
132	Public Safety - School Speed Zone	200,000	200,000	400,000
104	Lodging Tax	661,000	661,000	1,322,000
105	Contingency	1,000	1,000	2,000
107	Criminal Justice	302,300	303,950	606,250
108	D.A.R.E	100	100	200
109	Impact & Mitigation	95,000	95,000	190,000
110	Drug Intervention	12,600	42,600	55,200
111	Park Acquisition/Development	130,500	130,500	261,000
152	Revenue Stabilization	120,000	120,000	240,000
161	REET 1	351,800	351,800	703,600
162	REET 2	351,800	351,800	703,600
181	Aquatic Services Fund	1,168,750	1,182,200	2,350,950
209	LID Guarantee	2,000	2,000	4,000
213	1997 LTD GO Bond	500	500	1,000
215	2011 LTD GO Bond	345,775	345,975	691,750
216	2011 LTD GO Bond	273,000	273,000	546,000
217	2014 LTD GO Bond	970,975	969,035	1,940,010
218	2018 LTD GO Bond	404,948	404,948	809,896
301	Street Construction	9,416,667	9,416,667	18,833,334
303	Rec & Ped Capital Fac	450	450	900
305	Misc Capital Proj	1,402,600	2,600	1,405,200
401	Water Utility - Operating	4,319,084	4,392,802	8,711,886
436	Water Utility - Const	273,697	273,697	547,394
402	Sewer Utility - Operating	6,413,427	6,539,759	12,953,186
426	Sewer Utility - Const	1,031,800	1,031,800	2,063,600
404	Storm Drainage Utility - Operating	1,571,594	1,602,606	3,174,200
446	Storm Drainage Utility - Const	1,500	1,500	3,000
405	Parity Rev Bond	1,475,474	1,474,087	2,949,561
504	Fleet	885,003	392,064	1,277,067
513	Self-Ins Employee Benefit	200,300	200,300	400,600
566	IT Capital	58,667	58,667	117,334
567	IT PC Replacement Non PD	30,000	30,000	60,000
568	IT PC Replacement PD	35,000	35,000	70,000
	Fund Revenue	55,428,602	53,606,316	109,034,919
	Beginning Fund Bal (1/1/2019)	46,944,349		46,944,349
	Beginning Fund Bal (1/1/2020)		42,312,587	
	<b>Total Revenues By Plan year</b>	<b>102,372,951</b>	<b>95,918,903</b>	
	<b>Total Budgeted Revenue</b>			<b>155,979,268</b>

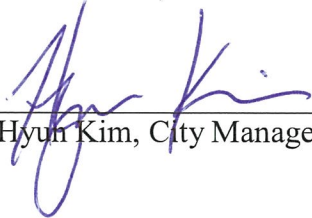
<b>B. Expenditures by Fund as Amended</b>				
<b>FUND Number</b>	<b>FUND DESCRIPTION</b>	<b>2019 Plan</b>	<b>2020 Plan</b>	<b>2019-20 Budget</b>
001	General Fund	\$19,693,896	\$19,943,283	\$ 39,637,179
101	City Street	687,797	702,895	1,390,692
103	Public Safety - Photo Red Light	2,084,610	1,815,461	3,900,071
132	Public Safety - School Speed Zone	232,800	232,800	465,600
104	Lodging Tax	874,266	651,369	1,525,635
107	Criminal Justice	335,905	349,435	685,340
108	D.A.R.E	400	400	800
109	Impact & Mitigation	20,000	20,000	40,000
110	Drug Intervention	29,150	29,050	58,200
111	Park Acquisition/Development	143,531	88,531	232,062
161	REET 1	473,454	388,771	862,225
162	REET 2	310,000	250,000	560,000
181	Aquatic Services Fund	1,206,964	1,249,251	2,456,215
215	2011 LTD GO Bond	345,775	347,975	693,750
216	2011 LTD GO Bond	264,128	264,128	528,256
217	2014 LTD GO Bond	970,975	969,125	1,940,100
218	2018 LTD GO Bond	404,948	404,948	809,896
301	Street Construction	10,000,000	10,000,000	20,000,000
305	Misc Capital Proj	1,983,727	585,223	2,568,950
401	Water Utility - Operating	4,701,401	4,792,910	9,494,311
436	Water Utility - Const	3,177,900	3,177,900	6,355,800
402	Sewer Utility - Operating	6,551,927	6,708,598	13,260,525
426	Sewer Utility - Const	1,447,000	299,000	1,746,000
404	Storm Drainage Utility - Operating	1,269,753	1,286,099	2,555,852
446	Storm Drainage Utility - Const	29,000	830,490	859,490
405	Parity Rev Bond	1,499,100	1,498,516	2,997,616
502	Detention Services	288,621	-	288,621
504	Fleet	768,336	683,952	1,452,288
513	Self-Ins Employee Benefit	200,000	200,000	400,000
567	IT PC Replacement Non PD	30,000	30,000	60,000
568	IT PC Replacement PD	35,000	35,000	70,000
	Fund Expenditures	60,060,364	57,835,111	117,895,475
	Ending Fund Bal (12/31/2019)	42,312,587		
	Ending Fund Bal (12/31/2020)		38,083,793	38,083,793
	Total Expenditures By Plan year	102,372,951	95,918,904	
	Total Budget Expenditures			155,979,268

Section 3. Each and every provision of this ordinance shall be deemed severable. In the event that any portion of this ordinance is determined by final order of a court of competent jurisdiction to be void or unenforceable, such determination shall not affect the validity of the remaining provisions thereof provided the intent of this ordinance can be furthered without the invalid provision.

Section 4 This Ordinance shall be in full force and effect five (5) days after publication as required by law. A summary of this Ordinance may be published in lieu of the entire Ordinance, as authorized by State law.

Introduced to the City Council on the 13th day of November, 2018.

Passed by the City Council on the 27<sup>th</sup> day of November, 2018.

  
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Hyun Kim, City Manager

Attest:

  
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Brodie Rota, City Clerk

Approved as to form:

  
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Greg Amann, City Attorney

Published: 11/29/2018  
Effective Date: 12/04/2018