

ORDINANCE NO. 1920

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIFE, PIERCE COUNTY, WASHINGTON AMENDING THE BUDGET FOR THE 2015-16 BIENNIUM, AS ADOPTED BY ORDINANCE 1891, RENAMING FUNDS, AND DELEGATING AUTHORITY TO CREATE SUB-FUNDS

WHEREAS, the Adopted Budget for the 2015-16 Biennium was approved by the City Council on November 25, 2014 in Ordinance Number 1891; and

WHEREAS, after providing notice as required by RCW 35A.33.060, the City Council held a public revenue hearing on October 13, 2015, and one mid-biennial budget review and public budget hearing on October 27, 2015; and

WHEREAS, estimated revenues and expenditures for the 2015-15 Biennium have changed since the budget was adopted; and

WHEREAS, for clarity and consistency, it is necessary to rename several funds;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF FIFE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Section 2 of Ordinance No. 1891 is hereby amended to read as follows:

The total estimated revenue from all sources by fund and the expenditures by all funds, all as set forth in the 2015-16 budget as amended is as follows:

(The rest of this page is left blank intentionally. See page 2.)

A. Revenue by Fund as Amended				
Fund Number	Fund Name	2015 Plan	2016 Plan	2015-16 Budget
001	General Fund	\$ 19,558,349	\$ 19,703,724	\$ 39,262,073
101	City Street	792,133	831,778	1,623,911
103	Public Safety – Photo Red Light	2,200,967	2,385,933	4,586,900
132	Public Safety – School Speed Zone	68,000	273,200	341,200
104	Lodging Tax	700,265	608,300	1,308,565
105	Contingency	100	100	200
107	Criminal Justice	266,721	260,596	527,317
108	D.A.R.E.	947	3,500	4,447
109	Impact & Mitigation	942	35,300	36,242
110	Drug Intervention	91,768	75,300	167,068
111	Park Acquisition/Develop	1,442,096	129,400	1,571,496
128	Misc. Grants Summary – Police Detail	429,750	429,750	859,500
152	Revenue Stabilization	120,000	120,000	240,000
161	Real Estate Excise Tax – REET 1	822,742	300,200	1,122,942
162	Real Estate Excise Tax – REET 2	400,250	300,200	700,450
207	2007 Ltd GO/St Construct Bond	531,618	533,798	1,065,416
209	LID Guarantee	400	400	800
213	1997 Ltd. G.O. Bond	399,200	414,200	813,400
215	2011 Ltd. G.O. Bond	676,175	670,425	1,346,600
216	2011 Ltd. G.O. Bond	485,000	485,000	970,000
217	2014 Ltd G.O. Bond	129,713	128,925	258,638
301	Street Construction	2,662,962	6,150,120	8,813,082
302	Street Const. - 66th Ave E LID Detail	-	1,948,077	1,948,077
303	Rec. & Ped. Capital Facilities	73	100	173
305	Misc. Capital Projects	671,222	1,474,600	2,145,822
401	Water Utility - Operating	3,902,593	4,003,412	7,906,005
432	Water Utility – Capital Maintenance	-	-	-
436	Water Utility - Construction	1,124,048	335,800	1,459,848
402	Sewer Utility - Operating	5,301,189	5,490,659	10,791,848
422	Sewer Utility – Capital Maintenance	-	-	-
426	Sewer Utility - Construction	927,225	2,837,592	3,764,817
404	Storm Drainage Utility - Operating	1,048,834	1,195,016	2,243,850
442	Storm Drainage Utility – Cap. Maint.	600,000	200,000	800,000
446	Storm Drainage Utility - Construction	1,500,169	2,300,500	3,800,669
405	Parity Revenue Bond	1,508,881	1,225,807	2,734,688
502	Detention Services	5,770,107	2,172,437	7,942,544
504	Fleet	841,641	818,300	1,659,941
513	Self-Ins Employee Benefit	244,602	122,257	366,859
	Fund Revenue	\$ 55,220,683	\$ 57,964,706	\$ 113,185,389
	Beginning Fund Balances (1/1/2015)	30,932,348		30,932,348
	Beginning Fund Balances (1/1/2016)		31,097,641	
	Total Revenues By Plan Year	\$ 86,153,031	\$ 89,062,347	
	Total Budgeted Revenue			\$ 144,117,737

B. Expenditures by Fund As Amended

Fund Number	Fund Name	2015 Plan	2016 Plan	2015-16 Budget
001	General Fund	\$ 19,462,843	\$ 19,730,128	\$ 39,192,971
101	City Street	632,305	629,819	1,262,124
103	Public Safety - Photo Red Light	2,486,650	2,448,394	4,935,044
132	Public Safety - School Speed Zone	67,920	135,840	203,760
104	Lodging Tax	510,289	1,738,660	2,248,949
105	Contingency	-	-	-
107	Criminal Justice	263,322	203,448	466,770
108	D.A.R.E.	400	400	800
109	Impact & Mitigation	45,250	20,000	65,250
110	Drug Intervention	89,232	76,077	165,309
111	Park Acquisition/Develop	56,070	1,533,634	1,589,704
128	Misc. Grants Summary - Police Detail	341,141	516,966	858,107
152	Revenue Stabilization	-	-	-
161	Real Estate Excise Tax - REET 1	1,014,421	128,307	1,142,728
162	Real Estate Excise Tax - REET 2	271,531	335,000	606,531
207	2007 Ltd GO/St Construct Bond	531,618	533,798	1,065,416
209	LID Guarantee	-	-	-
213	1997 Ltd. G.O. Bond	399,000	414,000	813,000
215	2011 Ltd. G.O. Bond	676,175	670,425	1,346,600
216	2011 Ltd. G.O. Bond	485,000	485,000	970,000
217	2014 Ltd G.O. Bond	129,713	128,925	258,638
301	Street Construction	2,240,801	4,391,059	6,631,860
302	Street Const. - 66th Ave E LID Detail	1,246	200,000	201,246
303	Rec. & Ped. Capital Facilities	-	-	-
305	Misc. Capital Projects	1,174,154	1,591,744	2,765,898
401	Water Utility - Operating	3,799,237	3,946,449	7,745,686
432	Water Utility - Capital Maintenance	-	-	-
436	Water Utility - Construction	1,058,625	454,935	1,513,560
402	Sewer Utility - Operating	4,946,166	5,464,780	10,410,946
422	Sewer Utility - Capital Maintenance	-	-	-
426	Sewer Utility - Construction	2,536,758	1,219,634	3,756,392
404	Storm Drainage Utility - Operating	2,835,155	1,141,875	3,977,030
442	Storm Drainage Utility - Cap. Maint.	157,310	200,000	357,310
446	Storm Drainage Utility - Construction	2,233,991	1,732,133	3,966,124
405	Parity Revenue Bond	583,881	1,404,007	1,987,888
502	Detention Services	5,249,767	2,172,438	7,422,205
504	Fleet	611,022	681,816	1,292,838
513	Self-Ins Employee Benefit	164,399	147,000	311,399
	Fund Expenditures	\$ 55,055,390	\$ 54,476,691	\$ 109,532,081
	Ending Fund Balance(12/31/2015)	31,097,641	-	-
	Ending Fund Balance(12/31/2016)	-	34,585,656	34,585,656
	Total Expenditures By Plan Year	\$ 86,153,031	\$ 89,062,347	
	Total Budgeted Expenditures			\$ 144,117,737

Section 2. The Stadium & Convention Tax Fund is hereby renamed the Lodging Tax Fund.

Section 3. The Growth Management Fund is hereby renamed Real Estate Excise Tax Fund, and Chapter 3.21 of the Fife Municipal Code is hereby amended to read as follows:

Chapter 3.21
REAL ESTATE EXCISE TAX FUND

Sections:

3.21.010 Fund established.

3.21.020 Purpose.

3.21.010 Fund established.

There is hereby created and established a real estate excise tax fund.

3.21.020 Purpose.

The purpose of the real estate excise tax fund is to segregate, budget, expend and account for moneys dedicated to the purpose of preparing and implementing growth management programs as required and intended by Chapter 36.70A RCW.

Section 4. The Council hereby delegates to the City Manager or designee, the authority to create sub-funds and/or accounts within the Real Estate Excise Tax Fund to properly segregate and account for restricted revenues and related expenditures.

Section 5. The Council hereby delegates to the City Manager or designee, the authority to create sub-funds and/or accounts within the Public Safety Fund to properly segregate and account for restricted revenues and related expenditures.

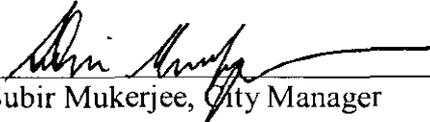
Section 6. Each and every provision of this ordinance shall be deemed severable. In the event that any portion of this ordinance is determined by final order of a court of competent jurisdiction to be void or unenforceable, such determination shall not affect the validity of the remaining provisions thereof provided the intent of this ordinance can be furthered without the invalid provision.

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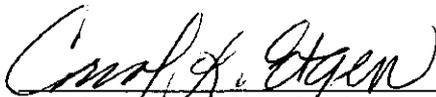
Section 7. This ordinance shall be in full force and effect five (5) days from and after its passage, approval and publication in summary form as provided by law.

Introduced to the City Council on the tenth day of November, 2015.

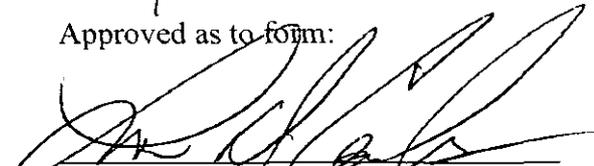
Passed by the City Council on the 24th day of November, 2015.


Subir Mukerjee, City Manager

Attest:


Carol L. Etgen, City Clerk

Approved as to form:


Loren D. Combs, City Attorney

Published: 11/27/15
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NOTICE OF ORDINANCES PASSED BY
THE CITY OF FIFE
ORDINANCE NO. 1919
AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF FIFE, PIERCE COUNTY, WASHINGTON
ADDING NEW FIFE MUNICIPAL CODE
DEFINITIONS SECTIONS 19.06.167, 19.06.168
AND 19.06.092, ADDING A NEW CHAPTER
19.90 AND AMENDING SECTION 19.92.035
RELATED TO COMPREHENSIVE PLAN
AMENDMENTS AND REZONE PROCESSING
ORDINANCE NO. 1920
AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF FIFE, PIERCE COUNTY, WASHINGTON
AMENDING THE BUDGET FOR THE 2015-16
BIENNIIUM, AS ADOPTED BY ORDINANCE
1891, RENAMING FUNDS, AND DELAGATING
AUTHORITY TO CREATE SUB-FUNDS
ORDINANCE NO. 1922
AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF FIFE, PIERCE COUNTY, WASHINGTON,
ADDING A NEW SECTION 3.05.030 TO THE
FIFE MUNICIPAL CODE REGARDING
DELEGATION OF AUTHORITY TO THE VOUCHER
REVIEW COMMITTEE
A COMPLETE COPY OF THE ORDINANCE IS ON
THE City of Fife website, www.cityoffife.org
Carol Edgen
City Clerk

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