

**ORDINANCE NO. 1891**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF  
FIFE, PIERCE COUNTY, WASHINGTON ADOPTING THE  
BUDGET FOR THE 2015-16 BIENNIUM**

WHEREAS; the Preliminary Budget for the 2015-16 Biennium was submitted to the City Council by the City Manager on October 6, 2014; and

WHEREAS; after providing notice as required by RCW 35A.33.060, the City Council held a public revenue hearing on October 14, 2014, and two public budget hearings on October 21, 2014 and October 28, 2014; and

WHEREAS; a copy of the Preliminary Budget was on file with the City Clerk for examination by the public during the time it was being considered by the City Council; and  
NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF FIFE, WASHINGTON  
DO ORDAIN AS FOLLOWS:

Section 1. The Preliminary Budget of the City of Fife for the 2015-16 biennium, a copy of which is on file with the City Clerk, is hereby adopted by reference as the adopted biennial budget of the City of Fife for the 2015-16 biennium.

Section 2. The total estimated revenue from all sources by fund and the expenditures by fund, all as set forth in the 2015-16 budget document adopted by reference is as follows:

<b>A. Revenue by Fund</b>				
<b>Fund Number</b>	<b>Fund Name</b>	<b>2015 Plan</b>	<b>2016 Plan</b>	<b>2015-16 Budget</b>
001	General Fund	\$ 18,967,990	\$ 19,081,251	\$ 38,049,241
101	City Street	779,091	811,991	1,591,082
103	Public Safety	3,685,182	1,700,300	5,385,482
104	Stadium/Convention Tax	475,300	475,300	950,600
105	Contingency	100	100	200
106	Growth Management	369,100	369,100	738,200
107	Criminal Justice	260,065	260,065	520,130
108	D.A.R.E.	3,500	3,500	7,000
109	Impact & Mitigation	35,300	35,300	70,600
110	Drug Intervention	75,300	75,300	150,600
111	Park Acquisition/Develop	265,454	129,400	394,854
115	Revenue Stabilization	120,000	120,000	240,000
120	Misc. Grants Summary	200,000	-	200,000
207	2007 Ltd GO/St Construct Bond	651,925	654,105	1,306,030
209	LID Guarantee	200	200	400
213	1997 Ltd. G.O. Bond	390,495	387,850	778,345
215	2011 Ltd. G.O. Bond	676,175	670,425	1,346,600
216	2011 Ltd. G.O. Bond	405,300	376,200	781,500
217	2014 Ltd G.O. Bond	35,878	35,878	71,756
301	Street Construction	1,500,000	27,930,800	29,430,800
302	Street Const. 66th Ave E LID	2,960,000	-	2,960,000
303	Rec & Ped Capital Facilities	100	100	200
305	Misc. Capital Projects	36,801	2,437,801	2,474,602
401	Water Utility - Operating	3,562,900	3,634,000	7,196,900
436	Water Utility - Construction	1,863,959	193,300	2,057,259
402	Sewer Utility - Operating	5,102,100	5,452,530	10,554,630
426	Sewer Utility - Construction	2,791,482	445,300	3,236,782
404	Storm Drainage Utility - Operating	993,500	1,188,100	2,181,600
446	Storm Drainage Utility - Construction	3,835,342	500,000	4,335,342
405	Parity Revenue Bond	839,707	836,407	1,676,114
502	Detention Services	4,787,674	4,720,146	9,507,820
504	Fleet	795,000	818,300	1,613,300
513	Self-Ins Employee Benefit	122,257	122,257	244,514
	Fund Revenue	\$ 56,587,177	\$ 73,465,306	\$ 130,052,483
	Beginning Fund Balances (1/1/2015)	29,387,718		29,387,718
	Beginning Fund Balances (1/1/2016)		25,323,280	
	<b>Total Revenues By Plan Year</b>	<b>\$ 85,974,895</b>	<b>\$ 98,788,586</b>	
	<b>Total Budgeted Revenue</b>			<b>\$ 159,440,201</b>

<b>B. Expenditures by Fund</b>				
<b>Fund Number</b>	<b>Fund Name</b>	<b>2015 Plan</b>	<b>2016 Plan</b>	<b>2015-16 Budget</b>
001	General Fund	\$ 18,809,450	\$ 19,120,834	\$ 37,930,284
101	City Street	760,127	787,919	1,548,046
103	Public Safety	4,228,952	1,663,410	5,892,362
104	Stadium/Convention Tax	2,250,778	507,836	2,758,614
105	Contingency	-	-	-
106	Growth Management	826,833	440,000	1,266,833
107	Criminal Justice	258,732	264,588	523,320
108	D.A.R.E.	400	400	800
109	Impact & Mitigation	20,000	20,000	40,000
110	Drug Intervention	70,277	70,477	140,754
111	Park Acquisition/Develop	1,935,724	58,633	1,994,357
115	Revenue Stabilization	-	-	-
120	Misc. Grants Summary	200,000	-	200,000
207	2007 Ltd GO/St Construct Bond	651,925	654,105	1,306,030
209	LID Guarantee	-	-	-
213	1997 Ltd. G.O. Bond	390,375	387,750	778,125
215	2011 Ltd. G.O. Bond	676,175	670,425	1,346,600
216	2011 Ltd. G.O. Bond	280,000	280,000	560,000
217	2014 Ltd G.O. Bond	35,878	35,878	71,756
301	Street Construction	1,871,860	26,814,061	28,685,921
302	Street Const. 66th Ave E LID	660,000	2,300,000	2,960,000
303	Rec & Ped Capital Facilities	-	-	-
305	Misc. Capital Projects	3,615,644	2,899,844	6,515,488
401	Water Utility - Operating	3,689,776	4,024,998	7,714,774
436	Water Utility - Construction	1,099,115	444,409	1,543,524
402	Sewer Utility - Operating	4,954,410	5,460,092	10,414,502
426	Sewer Utility - Construction	1,632,854	1,414,149	3,047,003
404	Storm Drainage Util - Operating	1,942,606	1,542,432	3,485,038
446	Storm Drainage Util - Construction	3,701,449	649,409	4,350,858
405	Parity Revenue Bond	493,800	493,800	987,600
502	Detention Services	4,787,674	4,720,146	9,507,820
504	Fleet	684,544	460,225	1,144,769
513	Self-Ins Employee Benefit	122,257	122,257	244,514
	Fund Expenditures	\$ 60,651,615	\$ 76,308,077	\$ 136,959,692
	Ending Fund Balance(12/31/2015)	25,323,280		
	Ending Fund Balance(12/31/2016)		22,480,509	22,480,509
	Total Expenditures By Plan Year	\$ 85,974,895	\$ 98,788,586	
	Total Budgeted Expenditures			\$ 159,440,201

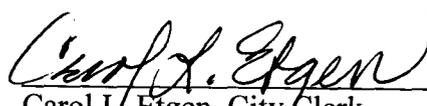
Section 3. This ordinance shall be in full force and effect five (5) days from and after its passage, approval and publication in summary form as provided by law.

Introduced to the City Council on the twelfth day of November, 2014.

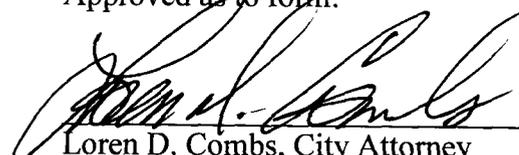
Passed by the City Council on the 25<sup>th</sup> day of November, 2014.

  
\_\_\_\_\_  
Subir Mukerjee, Interim City Manager

Attest:

  
\_\_\_\_\_  
Carol L. Etgen, City Clerk

Approved as to form:

  
\_\_\_\_\_  
Loren D. Combs, City Attorney

Published: 11/28/14  
Effective Date: 12/3/14