

**FIFE CITY COUNCIL**  
**Budget Workshop Meeting**  
**Minutes**  
**May 5, 2012**

The Fife City Council met with staff for a Budget Workshop on May 5, 2012 at 9:00 a.m. in the council Chamber. Present were: Mayor Cerqui, Mayor Pro Tem Hull, Councilmembers Godwin, Curtis, Hull, Hulcey, Dukes-Gethers, and Wolfrom, along with City Manager Zabell, Finance Director DeGroot, City Attorney Loren Combs, and Financial Services Manager Parvey.

Topics addressed during the Budget Workshop included:

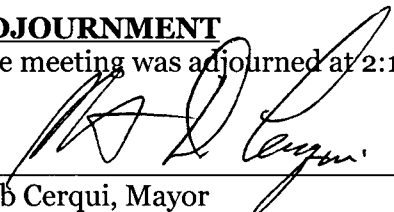
- Budget Process
  - Introduction to the Process
  - Two-Year Budget Cycle
  - Schedule
- 2012 Budget
  - Financial Policies & Considerations for the General Fund
  - Levels of Service
- 1<sup>st</sup> Quarter Financial Report
- 2012 – 2014 Forecast
  - Expense/Revenue Trends
    - General Fund Sales Tax Analysis for January – April 2012
    - Special Funds including Detention, Drug Intervention and Criminal Justice
  - Revenue Enhancement
  - Expenditure Reduction
- Capital Project Status for 2012
- Gathering Place Proceeds
  - Current Strategy
  - Status Update

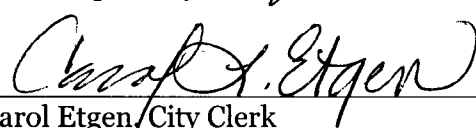
A 10-minute recess was taken at 10:20 a.m.

Council directed a Biennial Budget Ordinance be placed on the May 22<sup>nd</sup> agenda. The next Budget Workshop will be on July 14<sup>th</sup> at 8:00 a.m.

**ADJOURNMENT**

The meeting was adjourned at 2:10 p.m.

  
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Rob Cerqui, Mayor

  
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Carol Etgen, City Clerk

