

**AGREEMENT BETWEEN CITY OF FIFE POLICE DEPARTMENT  
AND  
THE WASHINGTON AUTO THEFT PREVENTION AUTHORITY**

9. Requests for reimbursement under this agreement are subject to the following Budget:

Description	WATPA Approved
<b>A. Personnel</b>	
Fife Detective	173,954.80
Pierce Co SO Detective	195,843.00
Lakewood Police Investigator	152,972.20
	<b>522,770.00</b>
<b>B. Employee Benefits</b>	
Fife Detective Retirement/L&I/Med/Dental	57,732.74
Pierce Co. SO Detective Retirement/FIC/L&I/Med/Life Ins/FICA/Dental	61,983.26
Lakewood Police Investigator Retirement/L&I/Med/Dental	16,990.00
	<b>136,706.00</b>
<b>C. OT (not exceed 2% of grant request)</b>	
Overtime	10,000.00
	<b>10,000.00</b>
<b>D. Consultants/Contracts</b>	
Rentoffice/Storage Space	31,243.00
Utilities (Internet/refuse/cleaning supplies)	7,319.50
Copier	2,528.81
Pole Camera Aircards	2,067.34
General Office Supplies	914.94
GPS Tracker Yearly Licenses (4)	1,372.41
	<b>45,446.00</b>
<b>E. Travel/ Training</b>	
Travel/Training	1,000.00
	<b>1,000.00</b>
<b>F. Other Expenses</b>	
Investigative Funds	10,000.00
	<b>10,000.00</b>
<b>G. Public Awareness/ Education</b>	
Movie theater commercial ad fees	1,000.00
Pierce Transit Bus Signs	2,500.00
	<b>3,500.00</b>
<b>TOTAL</b>	<b>729,422.00</b>